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Forty-seventh session

# OVERVIEW OF UNHCR ACTIVITIES

## 1995-1997

## ADDENDUM 1: EXPENDITURE, BUDGETS AND POST REQUIREMENTS (Countries/Areas, Other Programmes and Headquarters)

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# INTRODUCTORY NOTE

This Addendum 1 to document A/AC.96/865, Overview of UNHCR Activities 1995-1997, provides more detailed information on expenditure/budgets and post requirements for each of the countries/areas in the various regions as well as for Other Programmes and Headquarters. As such, the additional information on expenditure and budgets develops the information contained in Tables III.1, IV.1, V.1, VI.1 and VII.1 in the Overview; these Tables in Chapters III-VII of the Overview present information on expenditure in 1995 and estimated expenditure/projections in 1996/1997 for each of the Regions. Similarly, the additional Tables in this Addendum on post requirements (indicating type and grade level) should be seen as complementing the information on posts contained in Tables III.2, IV.2, V.2, VI.2, and VII.2 of the Overview.

# CHAPTER I: AFRICA

## COUNTRY/AREA TABLES: EXPENDITURE, BUDGETS AND POST REQUIREMENTS

## ANGOLA

(in thousands of United States dollars)

| 1995 | 1996 | | 1997 | |
|---|---|---|---|---|
| AMOUNT OBLIGATED | ALLOCATION APPROVED BY 1995 EXCOM | PROPOSED REVISED ALLOCATION | SOURCE OF FUNDS AND TYPE OF ASSISTANCE | PROPOSED ALLOCATION/ PROJECTION |
| | | | **GENERAL PROGRAMMES (1)** | |
| 1,375.9 a/ | 375.9 | 466.6 | VOLUNTARY REPATRIATION | 466.6 |
| 197.0 | 200.0 | 205.0 | LOCAL SETTLEMENT | 169.6 |
| 1,572.9 | 575.9 | 671.6 | SUB-TOTAL OPERATIONS | 636.2 |
| 1,572.9 | 575.9 | 671.6 | TOTAL (1) | 636.2 |
| | | | **SPECIAL PROGRAMMES (2)** | |
| 2,022.1 | - | 17,077.1 | ANGOLAN REPATRIATION/RETURNEE PROGRAMME | 6,271.0 |
| 2,005.8 | 1,334.1 | 4,535.9 | PROGRAMME DELIVERY | 4,401.6 |
| 191.9 | 300.8 | 921.9 | ADMINISTRATIVE SUPPORT | 857.0 |
| 4,219.8 | 1,634.9 | 22,534.9 | TOTAL (2) | 11,529.6 |
| 5,792.7 | 2,210.8 | 23,206.5 | GRAND TOTAL (1+2) | 12,165.8 |

a/ of which US$ 1,000,000 incurred against the General Allocation for Voluntary Repatriation

# BENIN

(in thousands of United States dollars)

| 1995 | 1996 | | 1997 | |
|---|---|---|---|---|
| AMOUNT OBLIGATED | ALLOCATION APPROVED BY 1995 EXCOM | PROPOSED REVISED ALLOCATION | SOURCE OF FUNDS AND TYPE OF ASSISTANCE | PROPOSED ALLOCATION/ PROJECTION |
| | | | **GENERAL PROGRAMMES (1)** | |
| 1,751.5 | 1,017.8 | 983.2 | CARE AND MAINTENANCE | 483.0 |
| – | – | 40.5 | LOCAL SETTLEMENT | 49.5 |
| 1.0 a/ | – | – | RESETTLEMENT | – |
| 1,720.0 b/ | – | 500.0 c/ | VOLUNTARY REPATRIATION | – |
| 847.0 | 832.5 | 776.3 | PROGRAMME DELIVERY | 672.0 |
| 4,319.5 | 1,850.3 | 2,300.0 | SUB-TOTAL OPERATIONS | 1,204.5 |
| 131.5 | 133.7 | 139.3 | ADMINISTRATIVE SUPPORT | 141.6 |
| 4,451.0 | 1,984.0 | 2,439.3 | TOTAL (1) | 1,346.1 |
| | | | **SPECIAL PROGRAMMES (2)** | |
| 31.0 | – | 16.2 | EDUCATION ACCOUNT | – |
| – | – | 900.0 | OTHER TRUST FUNDS<br>Repatriation/Returnees Programme | – |
| 60.1 | 30.0 | 67.0 | ADMINISTRATIVE SUPPORT<br>Junior Professional Officer | 67.0 |
| 91.1 | 30.0 | 983.2 | TOTAL (2) | 67.0 |
| 4,542.1 | 2,014.0 | 3,422.5 | GRAND TOTAL (1+2) | 1,413.1 |

a/ obligation incurred against Other Programmes
b/ obligation incurred against the General Allocation for Voluntary Repatriation
c/ allocated from the Voluntary Repatriation Fund

## BURUNDI

(in thousands of United States dollars)

| 1995 | 1996 | | 1997 | |
|---|---|---|---|---|
| AMOUNT OBLIGATED | ALLOCATION APPROVED BY 1995 EXCOM | PROPOSED REVISED ALLOCATION | SOURCE OF FUNDS AND TYPE OF ASSISTANCE | PROPOSED ALLOCATION/ PROJECTION |
| | | | **GENERAL PROGRAMMES (1)** | |
| – | – | 500.0 | EMERGENCY FUND | – |
| 12.7 a/ | – | – | RESETTLEMENT | – |
| 12.7 | | 500.0 | SUB-TOTAL OPERATIONS | |
| 12.7 | | 500.0 | TOTAL (1) | |
| | | | **SPECIAL PROGRAMMES (2)** | |
| – | – | 39.0 | EDUCATION ACCOUNT | – |
| 18,801.6 | 19,780.6 | 15,755.7 | RWANDA/BURUNDI OPERATION | 14,978.7 |
| 4,793.6 | 4,253.5 | 5,502.4 | PROGRAMME DELIVERY | 5,099.8 |
| 251.0 | 367.2 | 581.9 | ADMINISTRATIVE SUPPORT | 469.0 |
| 120.3 | – | – | OTHER TRUST FUNDS | – |
| 17.2 | – | – | DAFI | – |
| 86.8 | 78.0 | 115.0 | ADMINISTRATIVE SUPPORT<br>Junior Professional Officer | 115.0 |
| 24,070.5 | 24,479.3 | 21,994.0 | TOTAL (2) | 20,662.5 |
| 24,083.2 | 24,479.3 | 22,494.0 | GRAND TOTAL (1+2) | 20,662.5 |

a/ obligation incurred against Other Programmes

# CENTRAL AFRICAN REPUBLIC

(in thousands of United States dollars)

| 1995 | 1996 | | 1997 | |
|---|---|---|---|---|
| AMOUNT OBLIGATED | ALLOCATION APPROVED BY 1995 EXCOM | PROPOSED REVISED ALLOCATION | SOURCE OF FUNDS AND TYPE OF ASSISTANCE | PROPOSED ALLOCATION/ PROJECTION |
| | | | **GENERAL PROGRAMMES (1)** | |
| 2,357.3 | 2,112.5 | 2,057.7 | CARE AND MAINTENANCE | 1,576.9 |
| 827.2 | 115.7 | 268.5 | VOLUNTARY REPATRIATION | 268.5 |
| 210.8 a/ | 282.4 | 195.6 | LOCAL SETTLEMENT | 195.6 |
| 0.3 b/ | – | – | RESETTLEMENT | – |
| 955.5 | 1,073.8 | 994.1 | PROGRAMME DELIVERY | 973.6 |
| 4,351.1 | 3,584.4 | 3,515.9 | SUB-TOTAL OPERATIONS | 3,014.6 |
| 70.3 | 69.0 | 42.4 | ADMINISTRATIVE SUPPORT | 40.9 |
| 4,421.4 | 3,653.4 | 3,558.3 | TOTAL (1) | 3,055.5 |
| | | | **SPECIAL PROGRAMMES (2)** | |
| 41.1 | – | 18.3 | EDUCATION ACCOUNT | – |
| 41.1 | | 18.3 | TOTAL (2) | |
| 4,462.5 | 3,653.4 | 3,576.6 | GRAND TOTAL (1+2) | 3,055.5 |

a/ of which US$ 766 incurred against Other Programmes

b/ obligation incurred against Other Programmes

# COTE D'IVOIRE

(in thousands of United States dollars)

| 1995 | 1996 | | 1997 | |
|---|---|---|---|---|
| AMOUNT OBLIGATED | ALLOCATION APPROVED BY 1995 EXCOM | PROPOSED REVISED ALLOCATION | SOURCE OF FUNDS AND TYPE OF ASSISTANCE | PROPOSED ALLOCATION/ PROJECTION |
| | | | **GENERAL PROGRAMMES (1)** | |
| 51.1 | – | – | EMERGENCY FUND | – |
| 8,761.1 a/ | 6,194.2 | 6,334.8 | CARE AND MAINTENANCE | 9,257.3 |
| 84.3 b/ | – | – | VOLUNTARY REPATRIATION | – |
| 9.5 c/ | – | 50.0 | LOCAL SETTLEMENT | 50.0 |
| 5.2 c/ | – | – | RESETTLEMENT | – |
| 3,193.3 | 2,885.8 | 4,167.3 | PROGRAMME DELIVERY | 3,790.7 |
| 12,104.5 | 9,080.0 | 10,552.1 | SUB-TOTAL OPERATIONS | 13,098.0 |
| 204.1 | 258.6 | 325.6 | ADMINISTRATIVE SUPPORT | 297.3 |
| 12,308.6 | 9,338.6 | 10,877.7 | TOTAL (1) | 13,395.3 |
| | | | **SPECIAL PROGRAMMES (2)** | |
| – | – | 4,954.5 | LIBERIA REPATRIATION/RETURNEE PROGRAMME | – |
| 158.3 | – | – | OTHER TRUST FUNDS<br>Various assistance | – |
| 199.9 | 102.0 | 258.0 | ADMINISTRATIVE SUPPORT<br>Junior Professional Officer | 258.0 |
| 358.2 | 102.0 | 5,212.5 | TOTAL (2) | 258.0 |
| 12,666.8 | 9,440.6 | 16,090.2 | GRAND TOTAL (1+2) | 13,653.3 |

a/ of which US$ 277 incurred against Other Programmes

b/ obligation incurred against the General Allocation for Voluntary Repatriation

c/ obligation incurred against Other Programmes

## DJIBOUTI

(in thousands of United States dollars)

| 1995 | 1996 | | 1997 | |
|---|---|---|---|---|
| AMOUNT OBLIGATED | ALLOCATION APPROVED BY 1995 EXCOM | PROPOSED REVISED ALLOCATION | SOURCE OF FUNDS AND TYPE OF ASSISTANCE | PROPOSED ALLOCATION/ PROJECTION |
| | | | **GENERAL PROGRAMMES (1)** | |
| 1,419.9 | 1,170.4 | 1,170.3 | CARE AND MAINTENANCE | 1,130.9 |
| 946.5 a/ | – | – | VOLUNTARY REPATRIATION | – |
| 19.9 b/ | – | – | RESETTLEMENT | – |
| 602.1 | 718.9 | 678.9 | PROGRAMME DELIVERY | 685.6 |
| 2,988.4 | 1,889.3 | 1,849.2 | SUB-TOTAL OPERATIONS | 1,816.5 |
| 189.1 | 216.2 | 208.6 | ADMINISTRATIVE SUPPORT | 216.3 |
| 3,177.5 | 2,105.5 | 2,057.8 | TOTAL (1) | 2,032.8 |
| | | | **SPECIAL PROGRAMMES (2)** | |
| 646.3 | 1,531.6 | 1,330.6 | HORN OF AFRICA | 824.0 |
| 136.6 | 157.4 | 218.4 | PROGRAMME DELIVERY | 167.1 |
| 57.6 | 61.5 | 105.3 | ADMINISTRATIVE SUPPORT | 44.9 |
| 33.0 | – | – | OTHER TRUST FUNDS | – |
| 873.5 | 1,750.5 | 1,654.3 | TOTAL (2) | 1,036.0 |
| 4,051.0 | 3,856.0 | 3,712.1 | GRAND TOTAL (1+2) | 3,068.8 |

a/ obligation incurred against the General Allocation for Voluntary Repatriation
b/ obligation incurred against Other Programmes

# ERITREA

(in thousands of United States dollars)

| 1995 | 1996 | | 1997 | |
|---|---|---|---|---|
| AMOUNT OBLIGATED | ALLOCATION APPROVED BY 1995 EXCOM | PROPOSED REVISED ALLOCATION | SOURCE OF FUNDS AND TYPE OF ASSISTANCE | PROPOSED ALLOCATION/ PROJECTION |
| | | | **GENERAL PROGRAMMES (1)** | |
| 908.2 | 539.2 | 907.1 | CARE AND MAINTENANCE | 913.5 |
| 3,000.0 a/ | – | – | VOLUNTARY REPATRIATION | – |
| 3,908.2 | 539.2 | 907.1 | SUB-TOTAL OPERATIONS | 913.5 |
| 3,908.2 | 539.2 | 907.1 | TOTAL (1) | 913.5 |
| | | | **SPECIAL PROGRAMMES (2)** | |
| 4,762.1 | 8,668.5 | 7,633.6 | HORN OF AFRICA | 6,539.3 |
| 803.9 | 746.5 | 1,065.7 | PROGRAMME DELIVERY | 1,009.8 |
| 186.7 | 146.3 | 174.3 | ADMINISTRATIVE SUPPORT | 162.3 |
| 188.0 | – | – | OTHER TRUST FUNDS | – |
| – | – | 76.0 | ADMINISTRATIVE SUPPORT Junior Professional Officer | 76.0 |
| 5,940.7 | 9,561.3 | 8,949.6 | TOTAL (2) | 7,787.4 |
| 9,848.9 | 10,100.5 | 9,856.7 | GRAND TOTAL (1+2) | 8,700.9 |

a/ obligation incurred against the General Allocation for Voluntary Repatriation

## ETHIOPIA

(in thousands of United States dollars)

| 1995 | 1996 | | 1997 | |
|---|---|---|---|---|
| AMOUNT OBLIGATED | ALLOCATION APPROVED BY 1995 EXCOM | PROPOSED REVISED ALLOCATION | SOURCE OF FUNDS AND TYPE OF ASSISTANCE | PROPOSED ALLOCATION/ PROJECTION |
| | | | **GENERAL PROGRAMMES (1)** | |
| 5,694.1 | 1,655.6 | 4,863.7 | CARE AND MAINTENANCE | 7,796.4 |
| 3,891.1 a/ | 4,240.4 | 3,885.6 | LOCAL SETTLEMENT | 3,890.9 |
| 249.8 b/ | – | – | RESETTLEMENT | – |
| 7.2 b/ | – | 2,500.0 c/ | VOLUNTARY REPATRIATION | – |
| 3,414.5 | 2,622.4 | 3,008.6 | PROGRAMME DELIVERY | 2,569.3 |
| 13,256.7 | 8,518.4 | 14,257.9 | SUB-TOTAL OPERATIONS | 14,256.6 |
| 618.0 | 538.2 | 505.5 | ADMINISTRATIVE SUPPORT | 527.2 |
| 13,874.7 | 9,056.6 | 14,763.4 | TOTAL (1) | 14,783.8 |
| | | | **SPECIAL PROGRAMMES (2)** | |
| 43.6 | – | 17.6 | EDUCATION ACCOUNT | – |
| 3,710.0 | 4,360.6 | 13,225.8 | HORN OF AFRICA | 5,489.1 |
| 1,535.8 | 710.9 | 1,455.8 | PROGRAMME DELIVERY | 817.6 |
| 244.8 | 159.1 | 231.2 | ADMINISTRATIVE SUPPORT | 159.5 |
| | | | OTHER TRUST FUNDS | |
| 170.6 | 170.6 | 116.4 | Various Assistance | 108.8 |
| 14.1 | – | – | DAFI | – |
| 13.8 | – | – | Extrabudgetary Food | – |
| 100.4 | 24.0 | 124.0 | ADMINISTRATIVE SUPPORT Junior Professional Officer | 124.0 |
| 5,833.1 | 5,425.2 | 15,170.8 | TOTAL (2) | 6,699.0 |
| 19,707.8 | 14,481.8 | 29,934.2 | GRAND TOTAL (1+2) | 21,482.8 |

a/ of which US$ 4,548 incurred against Other Programmes

b/ obligation incurred against Other Programmes

c/ allocated from the Voluntary Repatriation Fund

## GHANA

(in thousands of United States dollars)

| 1995 | 1996 | | 1997 | |
|---|---|---|---|---|
| AMOUNT OBLIGATED | ALLOCATION APPROVED BY 1995 EXCOM | PROPOSED REVISED ALLOCATION | SOURCE OF FUNDS AND TYPE OF ASSISTANCE | PROPOSED ALLOCATION/ PROJECTION |
| | | | GENERAL PROGRAMMES (1) | |
| 1,727.1 | 2,054.6 | 1,579.7 | CARE AND MAINTENANCE | – |
| 6.5 a/ | – | 1,146.0 c/ | VOLUNTARY REPATRIATION | – |
| – | – | 23.0 | LOCAL SETTLEMENT | 657.2 |
| 2.5 b/ | – | – | RESETTLEMENT | – |
| 853.7 | 707.9 | 769.7 | PROGRAMME DELIVERY | 743.6 |
| 2,589.8 | 2,762.5 | 3,518.4 | SUB-TOTAL OPERATIONS | 1,400.8 |
| 190.4 | 88.0 | 136.1 | ADMINISTRATIVE SUPPORT | 134.1 |
| 2,780.2 | 2,850.5 | 3,654.5 | TOTAL (1) | 1,534.9 |
| | | | SPECIAL PROGRAMMES (2) | |
| 79.7 | – | 52.5 | EDUCATION ACCOUNT | – |
| – | – | 376.6 | LIBERIA REPATRIATION/RETURNEE PROGRAMME | – |
| 16.3 | 29.1 | – | PROGRAMME DELIVERY | – |
| 0.6 | 5.9 | – | ADMINISTRATIVE SUPPORT | – |
| – | – | 2,954.1 | Togo Repatriation/Returnee Programme | – |
| – | – | 194.8 | PROGRAMME DELIVERY | 2.8 |
| | | | OTHER TRUST FUNDS | |
| 52.4 | 45.0 | 70.0 | ADMINISTRATIVE SUPPORT Junior Professional Officer | 70.0 |
| 149.0 | 80.0 | 3,648.0 | TOTAL (2) | 72.8 |
| 2,929.2 | 2,930.5 | 7,302.5 | GRAND TOTAL (1+2) | 1,607.7 |

a/ obligation incurred against the General Allocation for Voluntary Repatriation
b/ obligation incurred against Other Programmes
c/ allocated from the Voluntary Repatriation Fund

# GUINEA

(in thousands of United States dollars)

| 1995 | 1996 | | 1997 | |
|---|---|---|---|---|
| AMOUNT OBLIGATED | ALLOCATION APPROVED BY 1995 EXCOM | PROPOSED REVISED ALLOCATION | SOURCE OF FUNDS AND TYPE OF ASSISTANCE | PROPOSED ALLOCATION/ PROJECTION |
| | | | **GENERAL PROGRAMMES (1)** | |
| 2,729.6 | – | – | EMERGENCY FUND | – |
| 13,833.0 | 14,585.7 | 14,761.0 | CARE AND MAINTENANCE | 16,955.7 |
| 836.8 a/ | – | – | VOLUNTARY REPATRIATION | – |
| 3.9 b/ | – | 129.0 | LOCAL SETTLEMENT | 129.0 |
| 3,768.9 | 2,950.1 | 4,182.8 | PROGRAMME DELIVERY | 3,871.3 |
| 21,172.2 | 17,535.8 | 19,072.8 | SUB-TOTAL OPERATIONS | 20,956.0 |
| 228.1 | 179.1 | 386.3 | ADMINISTRATIVE SUPPORT | 359.0 |
| 21,400.3 | 17,714.9 | 19,459.1 | TOTAL (1) | 21,315.0 |
| | | | **SPECIAL PROGRAMMES (2)** | |
| 3.6 | – | – | EDUCATION ACCOUNT | – |
| – | – | 7,579.5 | LIBERIA REPATRIATION/RETURNEE PROGRAMME | – |
| | | | OTHER TRUST FUNDS | |
| 55.6 | – | – | Various assistance | – |
| 0.4 | – | – | DAFI | – |
| | | | ADMINISTRATIVE SUPPORT | |
| 24.8 | 18.2 | 91.0 | Junior Professional Officer | 91.0 |
| 84.4 | 18.2 | 7,670.5 | TOTAL (2) | 91.0 |
| 21,484.7 | 17,733.1 | 27,129.6 | GRAND TOTAL (1+2) | 21,406.0 |

a/ obligation incurred against the General Allocation for Voluntary Repatriation

b/ obligation incurred against Other Programmes

## KENYA

(in thousands of United States dollars)

| 1995 | 1996 | | 1997 | |
|---|---|---|---|---|
| AMOUNT OBLIGATED | ALLOCATION APPROVED BY 1995 EXCOM | PROPOSED REVISED ALLOCATION | SOURCE OF FUNDS AND TYPE OF ASSISTANCE | PROPOSED ALLOCATION/ PROJECTION |
| | | | **GENERAL PROGRAMMES (1)** | |
| 17,514.7 | 13,875.0 | 12,009.4 | CARE AND MAINTENANCE | 10,160.2 |
| 2,470.1 a/ | – | – | VOLUNTARY REPATRIATION | – |
| 591.9 b/ | 658.0 | 599.6 | LOCAL SETTLEMENT | 685.6 |
| 318.4 c/ | 274.6 | 391.4 | RESETTLEMENT | 337.7 |
| 4,918.4 | 4,752.2 | 4,699.9 | PROGRAMME DELIVERY | 4,525.0 |
| 25,813.5 | 19,559.8 | 17,700.3 | SUB-TOTAL OPERATIONS | 15,708.5 |
| 1,487.8 | 1,579.0 | 1,579.5 | ADMINISTRATIVE SUPPORT | 1,626.1 |
| 27,301.3 | 21,138.8 | 19,279.8 | TOTAL (1) | 17,334.6 |
| | | | **SPECIAL PROGRAMMES (2)** | |
| 61.0 | – | 39.7 | EDUCATION ACCOUNT | – |
| 1,969.8 | 7,052.5 | 7,823.3 | HORN OF AFRICA / CROSS BORDER | 6,571.3 |
| 1,328.1 | 666.5 | 1,422.8 | PROGRAMME DELIVERY | 1,235.8 |
| 475.8 | 237.2 | 510.4 | ADMINISTRATIVE SUPPORT | 457.5 |
| | | | RWANDA/BURUNDI OPERATION | |
| 434.1 | 226.9 | 630.9 | PROGRAMME DELIVERY | 580.5 |
| – | – | 65.7 | ADMINISTRATIVE SUPPORT | 53.9 |
| 460.2 | 268.5 | 232.3 | OTHER TRUST FUNDS | |
| 366.5 | – | – | RESCUE | – |
| | | | DAFI | – |
| 473.9 | – | – | Assistance to refugees victims of violence | – |
| 14.8 | – | – | Various Assistance | – |
| 222.4 | – | – | PROGRAMME DELIVERY | – |
| 204.7 | 160.0 | 117.0 | ADMINISTRATIVE SUPPORT Junior Professional Officer | 117.0 |
| 6,011.3 | 8,611.6 | 10,842.1 | TOTAL (2) | 9,016.0 |
| 33,312.6 | 29,750.4 | 30,121.9 | GRAND TOTAL (1+2) | 26,350.6 |

a/ obligation incurred against the General Allocation for Voluntary Repatriation

b/ of which US$ 9,819 incurred against Other Programmes

c/ of which US$ 46,939 incurred against Other Programmes

# LIBERIA

(in thousands of United States dollars)

| 1995 | 1996 | | 1997 | |
|---|---|---|---|---|
| AMOUNT OBLIGATED | ALLOCATION APPROVED BY 1995 EXCOM | PROPOSED REVISED ALLOCATION | SOURCE OF FUNDS AND TYPE OF ASSISTANCE | PROPOSED ALLOCATION/ PROJECTION |
| **GENERAL PROGRAMMES (1)** | | | | |
| 1,670.0 | 2,007.2 | 1,969.4 | CARE AND MAINTENANCE | 4,489.3 |
| 361.7 a/ | – | – | VOLUNTARY REPATRIATION | – |
| – | – | 229.5 | PROGRAMME DELIVERY | 244.7 |
| 2,031.7 | 2,007.2 | 2,198.9 | SUB-TOTAL OPERATIONS | 4,734.0 |
| 2,031.7 | 2,007.2 | 2,198.9 | TOTAL (1) | 4,734.0 |
| **SPECIAL PROGRAMMES (2)** | | | | |
| 56.6 | – | 36.0 | EDUCATION ACCOUNT | – |
| – | 7,151.2 | 17,675.0 | REPATRIATION/RETURNEE PROGRAMME | 10,000.0 |
| 1,112.2 | 1,195.0 | 4,078.1 | PROGRAMME DELIVERY | 3,167.6 |
| 362.4 | 381.7 | 518.6 | ADMINISTRATIVE SUPPORT | 393.6 |
| | | | OTHER TRUST FUNDS | |
| 275.1 | – | – | Extra-budgetary food | – |
| 1.2 | – | – | DAFI | – |
| 1,807.5 | 8,727.9 | 22,307.7 | TOTAL (2) | 13,561.2 |
| 3,839.2 | 10,735.1 | 24,506.6 | GRAND TOTAL (1+2) | 18,295.2 |

a/ obligation incurred against the General Allocation for Voluntary repatriation

## MALAWI

(in thousands of United States dollars)

| 1995 | 1996 | | 1997 | |
|---|---|---|---|---|
| AMOUNT OBLIGATED | ALLOCATION APPROVED BY 1995 EXCOM | PROPOSED REVISED ALLOCATION | SOURCE OF FUNDS AND TYPE OF ASSISTANCE | PROPOSED ALLOCATION/ PROJECTION |
| | | | **GENERAL PROGRAMMES (1)** | |
| 3,719.8 | 616.3 | 1,325.8 | CARE AND MAINTENANCE | 1,048.3 |
| 0.7 a/ | – | – | LOCAL SETTLEMENT | – |
| 1.7 a/ | – | – | RESETTLEMENT | – |
| 0.6 a/ | – | – | VOLUNTARY REPATRIATION | – |
| 1,180.4 | 622.8 | 610.6 | PROGRAMME DELIVERY | 489.1 |
| 4,903.2 | 1,239.1 | 1,936.4 | SUB-TOTAL OPERATIONS | 1,537.4 |
| 60.3 | 55.3 | 25.2 | ADMINISTRATIVE SUPPORT | 25.4 |
| 4,963.5 | 1,294.4 | 1,961.6 | TOTAL (1) | 1,562.8 |
| | | | **SPECIAL PROGRAMMES (2)** | |
| 600.0 | – | – | MOZAMBIQUE REPATRIATION | – |
| 405.0 | – | – | PROGRAMME DELIVERY | – |
| 71.1 | – | 3.2 | ADMINISTRATIVE SUPPORT | 3.2 |
| 46.1 | 51.0 | 55.0 | ADMINISTRATIVE SUPPORT Junior Professional Officer | 55.0 |
| 1,122.2 | 51.0 | 58.2 | TOTAL (2) | 58.2 |
| 6,085.7 | 1,345.4 | 2,019.8 | GRAND TOTAL (1+2) | 1,621.0 |

a/ obligation incurred against Other Programmes

## MOZAMBIQUE

(in thousands of United States dollars)

| 1995 | 1996 | | 1997 | |
|---|---|---|---|---|
| AMOUNT OBLIGATED | ALLOCATION APPROVED BY 1995 EXCOM | PROPOSED REVISED ALLOCATION | SOURCE OF FUNDS AND TYPE OF ASSISTANCE | PROPOSED ALLOCATION/ PROJECTION |
| | | | **GENERAL PROGRAMMES (1)** | |
| 220.0 | 202.8 | 330.0 | CARE AND MAINTENANCE | 322.6 |
| 11.6 a/ | – | – | VOLUNTARY REPATRIATION | – |
| – | – | – | PROGRAMME DELIVERY | 555.3 |
| 231.6 | 202.8 | 330.0 | SUB-TOTAL OPERATIONS | 877.9 |
| – | – | – | ADMINISTRATIVE SUPPORT | 57.0 |
| 231.6 | 202.8 | 330.0 | TOTAL (1) | 934.9 |
| | | | **SPECIAL PROGRAMMES (2)** | |
| 33,381.0 | – | – | MOZAMBIQUE REPATRIATION | – |
| 5,842.2 | 2,322.2 | 2,752.5 | PROGRAMME DELIVERY | – |
| 946.3 | 592.2 | 707.4 | ADMINISTRATIVE SUPPORT | – |
| | | | OTHER TRUST FUNDS | |
| 757.0 | – | – | Various Assistance | – |
| 4.0 | – | – | DAFI | – |
| 322.3 | 380.2 | 286.0 | ADMINISTRATIVE SUPPORT<br>Junior Professional Officer | 286.0 |
| 41,252.8 | 3,294.6 | 3,745.9 | TOTAL (2) | 286.0 |
| 41,484.4 | 3,497.4 | 4,075.9 | GRAND TOTAL (1+2) | 1,220.9 |

a/ obligation incurred against Other Programmes

## RWANDA

(in thousands of United States dollars)

| 1995 | 1996 | | 1997 | |
|---|---|---|---|---|
| AMOUNT OBLIGATED | ALLOCATION APPROVED BY 1995 EXCOM | PROPOSED REVISED ALLOCATION | SOURCE OF FUNDS AND TYPE OF ASSISTANCE | PROPOSED ALLOCATION/ PROJECTION |
| | | | **GENERAL PROGRAMMES (1)** | |
| 0.8 a/ | – | – | RESETTLEMENT | – |
| 0.8 | | | SUB-TOTAL OPERATIONS | |
| 0.8 | | | TOTAL (1) | |
| | | | **SPECIAL PROGRAMMES (2)** | |
| 25,954.7 | – | 58,340.3 | RWANDA/BURUNDI OPERATION | 42,660.0 |
| 7,434.6 | 30.4 | 8,325.7 | PROGRAMME DELIVERY | 7,862.0 |
| 382.4 | – | 819.1 | ADMINISTRATIVE SUPPORT | 765.4 |
| 1,851.0 | – | – | OTHER TRUST FUNDS<br>Various assistance | – |
| 33.6 | – | 469.0 | ADMINISTRATIVE SUPPORT<br>Junior Professional Officer | 469.0 |
| 35,656.3 | 30.4 | 67,954.1 | TOTAL (2) | 51,756.4 |
| 35,657.1 | 30.4 | 67,954.1 | GRAND TOTAL (1+2) | 51,756.4 |

a/ obligation incurred against Other Programmes

# SENEGAL

(in thousands of United States dollars)

| 1995 | 1996 | | 1997 | |
|---|---|---|---|---|
| AMOUNT OBLIGATED | ALLOCATION APPROVED BY 1995 EXCOM | PROPOSED REVISED ALLOCATION | SOURCE OF FUNDS AND TYPE OF ASSISTANCE | PROPOSED ALLOCATION/ PROJECTION |
| | | | **GENERAL PROGRAMMES (1)** | |
| 401.4 a/ | 220.2 | 302.8 | CARE AND MAINTENANCE | 299.8 |
| 897.7 b/ | 750.1 | 816.1 | LOCAL SETTLEMENT | 666.2 |
| 1.7 c/ | – | – | RESETTLEMENT | – |
| 1,830.6 | 1,623.8 | 1,603.6 | PROGRAMME DELIVERY | 1,522.9 |
| 3,131.4 | 2,594.1 | 2,722.5 | SUB-TOTAL OPERATIONS | 2,488.9 |
| 435.0 | 402.1 | 528.2 | ADMINISTRATIVE SUPPORT | 520.9 |
| 3,566.4 | 2,996.2 | 3,250.7 | TOTAL (1) | 3,009.8 |
| | | | **SPECIAL PROGRAMMES (2)** | |
| 77.4 | – | 28.0 | EDUCATION ACCOUNT | – |
| | | | OTHER TRUST FUNDS | |
| 275.8 | – | – | Various assistance | – |
| 0.8 | – | – | DAFI | – |
| | | | ADMINISTRATIVE SUPPORT | |
| 103.0 | 55.0 | 65.0 | Junior Professional Officer | 65.0 |
| 457.0 | 55.0 | 93.0 | TOTAL (2) | 65.0 |
| 4,023.4 | 3,051.2 | 3,343.7 | GRAND TOTAL (1+2) | 3,074.8 |

a/ of which US$ 852 incurred against Other Programmes
b/ of which US$ 21 incurred against Other Programmes
c/ obligation incurred against Other Programmes

# SIERRA LEONE

(in thousands of United States dollars)

| 1995 | 1996 | | 1997 | |
|---|---|---|---|---|
| AMOUNT OBLIGATED | ALLOCATION APPROVED BY 1995 EXCOM | PROPOSED REVISED ALLOCATION | SOURCE OF FUNDS AND TYPE OF ASSISTANCE | PROPOSED ALLOCATION/ PROJECTION |
| | | | **GENERAL PROGRAMMES (1)** | |
| – | – | 287.0 | EMERGENCY FUND | – |
| 355.8 | 331.5 | 256.0 | CARE AND MAINTENANCE | 144.0 |
| 302.7 a/ | – | – | VOLUNTARY REPATRIATION | – |
| – | – | 34.7 | LOCAL SETTLEMENT | 54.4 |
| 572.0 | 567.3 | 513.0 | PROGRAMME DELIVERY | 503.5 |
| 1,230.5 | 898.8 | 1,090.7 | SUB-TOTAL OPERATIONS | 701.9 |
| 50.3 | 49.5 | 43.7 | ADMINISTRATIVE SUPPORT | 42.2 |
| 1,280.8 | 948.3 | 1,134.4 | TOTAL (1) | 744.1 |
| | | | **SPECIAL PROGRAMMES (2)** | |
| 46.8 | – | 27.0 | EDUCATION ACCOUNT | – |
| – | – | 455.2 | LIBERIA REPATRIATION/RETURNEE PROGRAMME | – |
| 46.8 | | 482.2 | TOTAL (2) | |
| 1,327.6 | 948.3 | 1,616.6 | GRAND TOTAL (1+2) | 744.1 |

a/ obligation incurred against the General Allocation for Voluntary Repatriation

## SOMALIA (NORTH-WEST SOMALIA)

(in thousands of United States dollars)

| 1995 | 1996 | | 1997 | |
|---|---|---|---|---|
| AMOUNT OBLIGATED | ALLOCATION APPROVED BY 1995 EXCOM | PROPOSED REVISED ALLOCATION | SOURCE OF FUNDS AND TYPE OF ASSISTANCE | PROPOSED ALLOCATION/ PROJECTION |
| | | | **GENERAL PROGRAMMES (1)** | |
| 171.9 | 57.0 | 196.0 | CARE AND MAINTENANCE | 196.0 |
| 171.9 | 57.0 | 196.0 | SUB-TOTAL OPERATIONS | 196.0 |
| 171.9 | 57.0 | 196.0 | TOTAL (1) | 196.0 |
| | | | **SPECIAL PROGRAMMES (2)** | |
| 1,416.2 | 4,878.6 | 4,878.6 | HORN OF AFRICA | 4,527.4 |
| 1,874.7 | 1,546.1 | 1,144.3 | PROGRAMME DELIVERY | 515.9 |
| 3,290.9 | 6,424.7 | 6,022.9 | TOTAL (2) | 5,043.3 |
| 3,462.8 | 6,481.7 | 6,218.9 | GRAND TOTAL (1+2) | 5,239.3 |

## SUDAN

(in thousands of United States dollars)

| 1995 | 1996 | | 1997 | |
|---|---|---|---|---|
| AMOUNT OBLIGATED | ALLOCATION APPROVED BY 1995 EXCOM | PROPOSED REVISED ALLOCATION | SOURCE OF FUNDS AND TYPE OF ASSISTANCE | PROPOSED ALLOCATION/ PROJECTION |
| | | | **GENERAL PROGRAMMES (1)** | |
| 4,685.6 | 4,804.3 | 4,428.4 | CARE AND MAINTENANCE | 3,947.9 |
| 650.9 | 67.4 | 463.6 c/ | VOLUNTARY REPATRIATION | 385.5 |
| 2,544.9 a/ | 2,179.7 | 2,109.4 | LOCAL SETTLEMENT | 1,556.9 |
| 62.3 b/ | 33.7 | 41.4 | RESETTLEMENT | 43.0 |
| 3,997.6 | 3,664.8 | 3,934.0 | PROGRAMME DELIVERY | 3,730.8 |
| 11,941.3 | 10,749.9 | 10,976.8 | SUB-TOTAL OPERATIONS | 9,664.1 |
| 753.4 | 723.0 | 744.4 | ADMINISTRATIVE SUPPORT | 706.2 |
| 12,694.7 | 11,472.9 | 11,721.2 | TOTAL (1) | 10,370.3 |
| | | | **SPECIAL PROGRAMMES (2)** | |
| 53.0 | – | 54.0 | EDUCATION ACCOUNT | – |
| 1,733.8 | 3,282.2 | 3,852.4 | HORN OF AFRICA | 2,226.4 |
| 424.5 | 383.2 | 448.7 | PROGRAMME DELIVERY | 482.5 |
| 198.3 | 128.6 | 131.8 | ADMINISTRATIVE SUPPORT | 126.7 |
| | | | OTHER TRUST FUNDS | |
| 474.0 | – | – | Various assistance | – |
| 28.2 | – | – | DAFI | – |
| 154.1 | 102.0 | 140.0 | ADMINISTRATIVE SUPPORT<br>Junior Professional Officer | 140.0 |
| 3,065.9 | 3,896.0 | 4,626.9 | TOTAL (2) | 2,975.6 |
| 15,760.6 | 15,368.9 | 16,348.1 | GRAND TOTAL (1+2) | 13,345.9 |

a/ of which US$ 4,320 incurred against Other Programmes

b/ of which US$ 28,305 incurred against Other Programmes

c/ of which US$ 79,600 allocated from the Voluntary Repatriation Fund

# UGANDA

(in thousands of United States dollars)

| 1995 | 1996 | | 1997 | |
|---|---|---|---|---|
| AMOUNT OBLIGATED | ALLOCATION APPROVED BY 1995 EXCOM | PROPOSED REVISED ALLOCATION | SOURCE OF FUNDS AND TYPE OF ASSISTANCE | PROPOSED ALLOCATION/ PROJECTION |
| | | | GENERAL PROGRAMMES (1) | |
| 2,223.0 | – | – | EMERGENCY FUND | – |
| 3,337.1 | 4,353.6 | 2,526.7 | CARE AND MAINTENANCE | 486.8 |
| 12.2 a/ | – | – | VOLUNTARY REPATRIATION | – |
| 12,560.5 | 19,249.4 | 17,972.5 | LOCAL SETTLEMENT | 20,012.2 |
| 0.6 a/ | – | – | RESETTLEMENT | – |
| 2,831.0 | 2,580.9 | 4,102.3 | PROGRAMME DELIVERY | 3,871.3 |
| 20,964.4 | 26,183.9 | 24,601.5 | SUB-TOTAL OPERATIONS | 24,370.3 |
| 415.2 | 386.5 | 510.1 | ADMINISTRATIVE SUPPORT | 529.9 |
| 21,379.6 | 26,570.4 | 25,111.6 | TOTAL (1) | 24,900.2 |
| | | | SPECIAL PROGRAMMES (2) | |
| 12.3 | – | 6.1 | EDUCATION ACCOUNT | – |
| 351.0 | 410.0 | 425.1 | RWANDA/BURUNDI OPERATION | 370.6 |
| 301.4 | – | 169.4 | PROGRAMME DELIVERY | 101.2 |
| | | | OTHER TRUST FUNDS | |
| 797.3 | 193.4 | 1,069.6 | Various Assistance | 721.6 |
| 359.7 | – | – | Extra-budgetary food | – |
| 106.2 | – | – | DAFI | – |
| | | | ADMINISTRATIVE SUPPORT | |
| 139.8 | 117.0 | 167.0 | Junior Professional Officer | 167.0 |
| 2,067.7 | 720.4 | 1,837.2 | TOTAL (2) | 1,360.4 |
| 23,447.3 | 27,290.8 | 26,948.8 | GRAND TOTAL (1+2) | 26,260.6 |

a/ obligation incurred against Other Programmes

## UNITED REPUBLIC OF TANZANIA

(in thousands of United States dollars)

| 1995 | 1996 | | 1997 | |
|---|---|---|---|---|
| AMOUNT OBLIGATED | ALLOCATION APPROVED BY 1995 EXCOM | PROPOSED REVISED ALLOCATION | SOURCE OF FUNDS AND TYPE OF ASSISTANCE | PROPOSED ALLOCATION/ PROJECTION |
| | | | **GENERAL PROGRAMMES (1)** | |
| – | – | 5,050.0 | EMERGENCY FUND | – |
| 536.8 | 512.9 | 489.2 | CARE AND MAINTENANCE | 399.7 |
| 32.8 a/ | – | – | VOLUNTARY REPATRIATION | – |
| 204.7 | 144.7 | 151.1 | LOCAL SETTLEMENT | 151.1 |
| 0.3 b/ | – | – | RESETTLEMENT | – |
| 760.0 | 700.9 | 689.7 | PROGRAMME DELIVERY | 1,057.3 |
| 1,534.6 | 1,358.5 | 6,380.0 | SUB-TOTAL OPERATIONS | 1,608.1 |
| 213.6 | 227.8 | 279.5 | ADMINISTRATIVE SUPPORT | 525.4 |
| 1,748.2 | 1,586.3 | 6,659.5 | TOTAL (1) | 2,133.5 |
| | | | **SPECIAL PROGRAMMES (2)** | |
| 25.2 | – | 23.6 | EDUCATION ACCOUNT | – |
| 46,288.9 | 37,569.6 | 45,083.7 | RWANDA/BURUNDI OPERATION | 45,300.2 |
| 9,294.6 | 8,162.0 | 10,443.1 | PROGRAMME DELIVERY | 10,529.4 |
| 267.5 | 191.2 | 482.6 | ADMINISTRATIVE SUPPORT | 306.3 |
| – | – | – | MOZAMBIQUE REPATRIATION | – |
| 88.4 | – | – | PROGRAMME DELIVERY | – |
| 14.9 | – | – | ADMINISTRATIVE SUPPORT | – |
| | | | OTHER TRUST FUNDS | |
| 478.3 | – | – | Extrabudgetary food | – |
| 254.2 | – | – | Various assistance | – |
| 1.6 | – | – | DAFI | – |
| 75.0 | – | – | PROGRAMME DELIVERY | – |
| | | | ADMINISTRATIVE SUPPORT | |
| 13.5 | – | 174.0 | Junior Professional Officer | 174.0 |
| 56,802.1 | 45,922.8 | 56,207.0 | TOTAL (2) | 56,309.9 |
| 58,550.3 | 47,509.1 | 62,866.5 | GRAND TOTAL (1+2) | 58,443.4 |

a/ obligation incurred against the General Allocation for Voluntary Repatriation

b/ obligation incurred against Other Programmes

# ZAIRE

(in thousands of United States dollars)

| 1995 | 1996 | | 1997 | |
|---|---|---|---|---|
| AMOUNT OBLIGATED | ALLOCATION APPROVED BY 1995 EXCOM | PROPOSED REVISED ALLOCATION | SOURCE OF FUNDS AND TYPE OF ASSISTANCE | PROPOSED ALLOCATION/ PROJECTION |
| | | | **GENERAL PROGRAMMES (1)** | |
| 2,000.0 | – | – | EMERGENCY FUND | – |
| 1,230.1 a/ | 1,000.3 | 808.8 | CARE AND MAINTENANCE | 871.5 |
| 203.1 b/ | – | – | VOLUNTARY REPATRIATION | – |
| 1,870.7 c/ | 1,773.3 | 1,920.4 | LOCAL SETTLEMENT | 1,712.2 |
| 40.9 d/ | – | – | RESETTLEMENT | – |
| 2,902.4 | 2,302.4 | 3,330.4 | PROGRAMME DELIVERY | 3,262.0 |
| 8,247.2 | 5,076.0 | 6,059.6 | SUB-TOTAL OPERATIONS | 5,845.7 |
| 295.1 | 336.9 | 374.6 | ADMINISTRATIVE SUPPORT | 361.6 |
| 8,542.3 | 5,412.9 | 6,434.2 | TOTAL (1) | 6,207.3 |
| | | | **SPECIAL PROGRAMMES (2)** | |
| 183.6 | – | 256.0 | EDUCATION ACCOUNT | – |
| 135.4 | – | 3,307.3 | ANGOLAN REPATRIATION | – |
| 98.0 | 245.4 | 889.5 | PROGRAMME DELIVERY | 671.0 |
| – | – | 59.6 | ADMINISTRATIVE SUPPORT | 33.4 |
| 74,422.4 | 44,000.0 | 81,518.6 | RWANDA/BURUNDI OPERATION | 72,162.9 |
| 13,194.9 | 13,003.0 | 17,701.4 | PROGRAMME DELIVERY | 15,934.5 |
| 8.7 | – | – | ADMINISTRATIVE SUPPORT | – |
| | | | OTHER TRUST FUNDS | |
| 4,268.8 | – | – | Various Assistance | – |
| 29.4 | – | – | DAFI | – |
| | | | ADMINISTRATIVE SUPPORT | |
| 80.5 | – | 216.0 | Junior Professional Officer | 216.0 |
| 92,421.7 | 57,248.4 | 103,948.4 | TOTAL (2) | 89,017.8 |
| 100,964.0 | 62,661.3 | 110,382.6 | GRAND TOTAL (1+2) | 95,225.1 |

a/ of which US$ 122 incurred against Other Programmes

b/ of which US$ 145,320 incurred against the General Allocation for Voluntary Repatriation and US$ 57,774 incurred against Other Programmes

c/ of which US$ 1,732 incurred against Other Programmes

d/ obligation incurred against Other Programmes

## ZAMBIA

(in thousands of United States dollars)

| 1995 | 1996 | | 1997 | |
|---|---|---|---|---|
| AMOUNT OBLIGATED | ALLOCATION APPROVED BY 1995 EXCOM | PROPOSED REVISED ALLOCATION | SOURCE OF FUNDS AND TYPE OF ASSISTANCE | PROPOSED ALLOCATION/ PROJECTION |
| | | | GENERAL PROGRAMMES (1) | |
| 408.5 | 477.6 | 592.5 | CARE AND MAINTENANCE | 717.7 |
| 27.9 | 29.4 | 25.6 | VOLUNTARY REPATRIATION | – |
| 1,311.5 a/ | 800.0 | 924.6 | LOCAL SETTLEMENT | 629.0 |
| 2.9 b/ | – | – | RESETTLEMENT | – |
| 674.9 | 785.0 | 683.1 | PROGRAMME DELIVERY | 650.0 |
| 2,425.7 | 2,092.0 | 2,225.8 | SUB-TOTAL OPERATIONS | 1,996.7 |
| 191.7 | 203.6 | 177.9 | ADMINISTRATIVE SUPPORT | 167.6 |
| 2,617.4 | 2,295.6 | 2,403.7 | TOTAL (1) | 2,164.3 |
| | | | SPECIAL PROGRAMMES (2) | |
| 165.5 | 10.2 | 12.5 | MOZAMBIQUE REPATRIATION PROGRAMME DELIVERY | 10.3 |
| 54.9 | – | – | ADMINISTRATIVE SUPPORT | – |
| 150.0 | – | 1,433.5 | ANGOLAN REPATRIATION | – |
| – | 23.0 | 304.5 | PROGRAMME DELIVERY | 181.0 |
| – | 15.0 | 61.2 | ADMINISTRATIVE SUPPORT | 37.9 |
| 26.8 | – | – | OTHER TRUST FUNDS DAFI | – |
| 81.8 | – | 76.0 | ADMINISTRATIVE SUPPORT Junior Professional Officer | 76.0 |
| 479.0 | 48.2 | 1,887.7 | TOTAL (2) | 305.2 |
| 3,096.4 | 2,343.8 | 4,291.4 | GRAND TOTAL (1+2) | 2,469.5 |

a/ of which US$ 238 incurred against Other Programmes

b/ obligation incurred against Other Programmes

## ZIMBABWE

(in thousands of United States dollars)

| 1995 | 1996 | | 1997 | |
|---|---|---|---|---|
| AMOUNT OBLIGATED | ALLOCATION APPROVED BY 1995 EXCOM | PROPOSED REVISED ALLOCATION | SOURCE OF FUNDS AND TYPE OF ASSISTANCE | PROPOSED ALLOCATION/ PROJECTION |
| | | | **GENERAL PROGRAMMES (1)** | |
| 958.5 | 512.7 | 646.9 | CARE AND MAINTENANCE | 552.7 |
| 2.9 a/ | – | – | VOLUNTARY REPATRIATION | – |
| 2.1 a/ | – | – | LOCAL SETTLEMENT | – |
| 337.5 | 384.3 | 319.6 | PROGRAMME DELIVERY | 291.3 |
| 1,301.0 | 897.0 | 966.5 | SUB-TOTAL OPERATIONS | 844.0 |
| 35.2 | 64.3 | 48.0 | ADMINISTRATIVE SUPPORT | 50.2 |
| 1,336.2 | 961.3 | 1,014.5 | TOTAL (1) | 894.2 |
| | | | **SPECIAL PROGRAMMES (2)** | |
| 1,646.4 | – | – | MOZAMBIQUE REPATRIATION | – |
| 360.9 | 6.0 | – | PROGRAMME DELIVERY | – |
| 98.4 | – | – | ADMINISTRATIVE SUPPORT | – |
| 24.0 | – | – | OTHER TRUST FUNDS<br>DAFI | – |
| 2,129.7 | 6.0 | | TOTAL (2) | |
| 3,465.9 | 967.3 | 1,014.5 | GRAND TOTAL (1+2) | 894.2 |

a/ obligation incurred against Other Programmes

# OTHER COUNTRIES/AREAS IN AFRICA

(in thousands of United States dollars)

| 1995 | 1996 | | | | 1997 |
|---|---|---|---|---|---|
| AMOUNT OBLIGATED | ALLOCATION APPROVED BY 1995 EXCOM | PROPOSED REVISED ALLOCATION | | SOURCE OF FUNDS AND TYPE OF ASSISTANCE | PROPOSED ALLOCATION/ PROJECTION |
| | | | | **GENERAL PROGRAMMES (1)** | |
| 2,000.0 | – | 150.0 | Regional Project | EMERGENCY FUND | – |
| | | | | CARE AND MAINTENANCE | |
| 39.0 | 40.5 | 50.3 | Cameroon | | 50.3 |
| 341.8 | 279.0 | 359.0 | Congo | | 298.3 |
| 109.6 | 111.1 | 111.4 | Chad | | 111.4 |
| | | | | VOLUNTARY REPATRIATION | |
| 43.5 | 42.4 | 106.2 | Cameroon | | 65.0 |
| | | | | LOCAL SETTLEMENT | |
| 322.0 | 234.3 | 257.0 | Cameroon | | 221.4 |
| 222.8 | 271.2 | 297.8 | Congo | | 279.2 |
| 107.3 | 95.2 | 166.4 | Gabon | | 161.9 |
| | | | | RESETTLEMENT | |
| 3.7 a/ | – | – | Congo | | – |
| 2.4 a/ | – | – | Cameroon | | – |
| | | | | PROGRAMME DELIVERY | |
| 271.6 | 69.0 | 267.0 | Cameroon | | 246.7 |
| – | 203.0 | – | Congo | | – |
| 3,463.7 | 1,345.7 | 1,765.1 | | SUB-TOTAL OPERATIONS | 1,434.2 |
| | | | | ADMINISTRATIVE SUPPORT | |
| 55.3 | – | 43.9 | Cameroon | | 39.9 |
| **3,519.0** | **1,345.7** | **1,809.0** | | **TOTAL (1)** | **1,474.1** |
| | | | | **SPECIAL PROGRAMMES (2)** | |
| | | | | EDUCATION ACCOUNT | |
| 27.1 | – | 16.2 | Cameroon | | – |
| 66.1 | – | 36.7 | Congo | | – |
| 31.8 | – | 20.0 | Gabon | | – |
| 16,607.1 | – | 18,740.9 | Regional Project | RWANDA/BURUNDI OPERATION | 16,640.7 |
| 424.8 | – | – | Congo | OTHER TRUST FUNDS<br>Extrabudgetary Food | – |
| 22.8 | 18.5 | – | Cameroon | ADMINISTRATIVE SUPPORT<br>Junior Professional Officer | – |
| **17,179.7** | **18.5** | **18,813.8** | | **TOTAL (2)** | **16,640.7** |
| **20,698.7** | **1,364.2** | **20,622.8** | | **GRAND TOTAL (1+2)** | **18,114.8** |

a/ obligation incurred against Other Programmes

## OTHER COUNTRIES/AREAS IN WESTERN AFRICA

(in thousands of United States dollars)

| 1995 | 1996 | | | 1997 | |
|---|---|---|---|---|---|
| AMOUNT OBLIGATED | ALLOCATION APPROVED BY 1995 EXCOM | PROPOSED REVISED ALLOCATION | | SOURCE OF FUNDS AND TYPE OF ASSISTANCE | PROPOSED ALLOCATION/ PROJECTION |
| **GENERAL PROGRAMMES (1)** | | | | | |
| | | | | CARE AND MAINTENANCE | |
| 1,636.7 | 903.0 | 630.7 | Burkina Faso | | 355.0 |
| 900.0 | 562.1 | 422.2 | Gambia | | 237.9 |
| 511.7 | 492.4 | 628.2 | Mali | | 520.0 |
| 690.0 | 1,174.3 | 290.0 | Nigeria | | 176.2 |
| 657.0 | 261.8 | 383.8 | Niger | | 302.0 |
| 588.6 | 439.1 | 590.0 | Togo | | 462.3 |
| | | | | VOLUNTARY REPATRIATION | |
| – | – | 400.0 f/ | Burkina Faso | | – |
| 961.7 a/ | – | 2,000.0 f/ | Mali | | – |
| – | – | 200.0 f/ | Niger | | – |
| 12.5 b/ | – | – | Nigeria | | – |
| 107.7 b/ | – | 800.0 f/ | Togo | | – |
| 150.0 | 150.0 | 80.0 | West Africa | | 80.0 |
| | | | | LOCAL SETTLEMENT | |
| 680.2 c/ | 457.7 | 803.0 | Guinea Bissau | | 307.8 |
| – | – | 44.0 | Gambia | | 44.0 |
| – | – | 83.7 | Burkina Faso | | 83.7 |
| 40.0 | 133.5 | 40.0 | Nigeria | | 40.0 |
| – | – | 47.0 | Niger | | 47.0 |
| – | – | 34.0 | Mali | | 34.0 |
| – | – | 37.1 | Togo | | 37.1 |
| | | | | RESETTLEMENT | |
| 0.7 d/ | – | – | Togo | | – |
| 0.1 d/ | – | – | Nigeria | | – |
| 16.6 | 14.0 | 14.0 | West Africa | | 14.0 |
| | | | | PROGRAMME DELIVERY | |
| 485.3 | 479.9 | 511.7 | Nigeria | | 397.7 |
| 675.5 | 683.2 | – | Burkina Faso | | – |
| 1,169.9 b/ | 670.5 | – | Mali | | – |
| 428.0 e/ | 228.3 | – | Togo | | – |
| – | – | 368.9 | Guinea Bissau | | 297.4 |
| 9,712.2 | 6,649.8 | 8,408.3 | | SUB-TOTAL OPERATIONS | 3,436.1 |
| | | | | ADMINISTRATIVE SUPPORT | |
| 73.5 | 68.2 | 156.5 | Nigeria | | 140.8 |
| 39.0 | 48.7 | – | Burkina Faso | | – |
| 35.5 | 62.3 | – | Mali | | – |
| – | – | 20.0 | Guinea Bissau | | 20.0 |
| **9,860.2** | **6,829.0** | **8,584.8** | | **TOTAL (1)** | **3,596.9** |

# OTHER COUNTRIES/AREAS IN WESTERN AFRICA

(in thousands of United States dollars)

| 1995 | | | | 1996 | |
|---|---|---|---|---|---|
| AMOUNT OBLIGATED | ALLOCATION APPROVED BY 1995 EXCOM | PROPOSED REVISED ALLOCATION | | SOURCE OF FUNDS AND TYPE OF ASSISTANCE | PROPOSED ALLOCATION/ PROJECTION |
| **SPECIAL PROGRAMMES (2)** | | | | | |
| | | | | EDUCATION ACCOUNT | |
| 22.5 | – | 12.8 | Burkina Faso | | – |
| 3.6 | – | – | Gambia | | – |
| 40.2 | – | 20.0 | Mali | | – |
| 11.0 | – | 7.6 | Niger | | – |
| 49.1 | – | 8.8 | Nigeria | | – |
| 0.5 | – | – | Togo | | – |
| | | 546.4 | Nigeria | LIBERIA REPATRIATION/ RETURNEE PROGRAMME | |
| | | | | OTHER TRUST FUNDS | |
| | | 200.0 | Burkina Faso | | |
| 109.5 | – | – | Gambia | Extrabudgetary Food | – |
| 117.8 | – | – | Mali | Extrabudgetary Food | – |
| 97.5 | – | – | Nigeria | Extrabudgetary Food | – |
| | | 518.4 | Mali | | 4,691.0 |
| – | – | 2,248.9 | Togo | | – |
| – | – | 945.0 | Niger | | 305.6 |
| 767.0 | 350.0 | 650.0 | West Africa | DAFI | 650.0 |
| | | | | PROGRAMME DELIVERY | |
| – | – | 1,756.3 | Mali | | 1,519.8 |
| – | – | 872.9 | Burkina Faso | | 808.6 |
| – | – | 975.0 | Togo | | 731.8 |
| | | | | ADMINISTRATIVE SUPPORT | |
| – | – | 269.8 | Mali | | 250.3 |
| – | – | 29.0 | Burkina Faso | | 29.0 |
| – | – | 120.1 | Togo | | 119.6 |
| 85.8 | 7.0 | 121.0 | Nigeria | ADMINISTRATIVE SUPPORT<br>Junior Professional Officer | 121.0 |
| **1,304.5** | **357.0** | **9,302.0** | | **TOTAL (2)** | **9,226.7** |
| **11,164.7** | **7,186.0** | **17,886.8** | | **GRAND TOTAL (1+2)** | **12,823.6** |

a/ of which US$ 950,000 incurred against the General Allocation for Voluntary Repatriation
b/ obligation incurred against the General Allocation for Voluntary Repatriation
c/ of which US$ 232 incurred against Other Programmes
d/ obligation incurred against Other Programmes
e/ of which US$ 258,423 incurred against the General Allocation for Voluntary Repatriation
f/ allocated from the Voluntary Repatriation Fund

# SOUTHERN AFRICA

(in thousands of United States dollars)

| 1995 | 1996 | | | 1997 | |
|---|---|---|---|---|---|
| AMOUNT OBLIGATED | ALLOCATION APPROVED BY 1995 EXCOM | PROPOSED REVISED ALLOCATION | | SOURCE OF FUNDS AND TYPE OF ASSISTANCE | PROPOSED ALLOCATION/ PROJECTION |
| | | | | **GENERAL PROGRAMMES (1)** | |
| | | | | CARE AND MAINTENANCE | |
| 280.9 | 241.1 | 324.7 | Botswana | | 270.5 |
| 8.1 | 10.8 | 12.8 | Lesotho | | – |
| 60.0 a/ | 60.0 | 60.0 | Madagascar | | 60.0 |
| 495.6 | 328.0 | 435.6 | Namibia | | 328.2 |
| 336.6 | 355.8 | 421.5 | South Africa | | 500.9 |
| 736.3 | 550.6 | 744.6 | Swaziland | | 744.6 |
| | | | | VOLUNTARY REPATRIATION | |
| 2.0 a/ | – | – | Botswana | | – |
| 2.9 a/ | – | – | South Africa | | – |
| 10.1 a/ | – | – | Swaziland | | – |
| | | | | LOCAL SETTLEMENT | |
| 5.1 a/ | – | – | South Africa | | – |
| 0.5 a/ | – | – | Swaziland | | – |
| | | | | RESETTLEMENT | |
| 1.3 a/ | – | – | Swaziland | | – |
| | | | | PROGRAMME DELIVERY | |
| 218.0 | 52.1 | 206.7 | Botswana | | 222.1 |
| 33.1 | 27.0 | 49.7 | Lesotho | | 20.1 |
| 161.7 | 182.4 | 217.2 | Namibia | | 187.9 |
| 917.1 | 1,436.6 | 1,570.7 | South Africa | | 1,548.8 |
| 176.9 | 192.0 | 239.3 | Swaziland | | 206.4 |
| 3,446.2 | 3,436.4 | 4,282.8 | | SUB-TOTAL OPERATIONS | 4,089.5 |
| | | | | ADMINISTRATIVE SUPPORT | |
| 98.6 | 23.8 | 65.1 | Botswana | | 72.8 |
| 50.6 | 58.4 | 47.6 | Namibia | | 44.0 |
| 247.6 | 488.3 | 540.7 | South Africa | | 500.3 |
| 58.9 | 59.9 | 58.3 | Swaziland | | 47.4 |
| **3,901.9** | **4,066.8** | **4,994.5** | | **TOTAL (1)** | **4,754.0** |

# SOUTHERN AFRICA

(in thousands of United States dollars)

| 1995 | 1996 | | | 1997 | |
|---|---|---|---|---|---|
| AMOUNT OBLIGATED | ALLOCATION APPROVED BY 1995 EXCOM | PROPOSED REVISED ALLOCATION | | SOURCE OF FUNDS AND TYPE OF ASSISTANCE | PROPOSED ALLOCATION/ PROJECTION |
| **SPECIAL PROGRAMMES (2)** | | | | | |
| | | | | EDUCATION ACCOUNT | |
| 52.1 | – | 36.0 | Botswana | | – |
| 29.2 | – | 14.6 | Lesotho | | – |
| 28.1 | – | 21.6 | Swaziland | | – |
| 1,041.0 | – | – | South Africa | MOZAMBIQUE REPATRIATION OPERATION | – |
| | | | | PROGRAMME DELIVERY | |
| 791.4 | – | – | South Africa | | – |
| 35.6 | – | – | Swaziland | | – |
| | | | | ADMINISTRATIVE SUPPORT | |
| 129.6 | – | – | South Africa | | – |
| – | – | – | Swaziland | | – |
| | | | | OTHER TRUST FUNDS | |
| 0.4 | – | – | Botswana | DAFI | – |
| 83.5 | – | – | Namibia | DAFI | – |
| 540.8 | – | 658.8 | South Africa | Various Assistance | 692.0 |
| 0.3 | – | – | Madagascar | DAFI | – |
| 45.6 | – | – | Swaziland | DAFI | – |
| | | | | ADMINISTRATIVE SUPPORT | |
| 34.1 | 18.0 | – | Swaziland | Junior Professional Officer | – |
| **2,811.7** | **18.0** | **731.0** | | **TOTAL (2)** | **692.0** |
| **6,713.6** | **4,084.8** | **5,725.5** | | **GRAND TOTAL (1+2)** | **5,446.0** |

a/ obligation incurred against Other Programmes

## PROGRAMME DELIVERY POST REQUIREMENTS IN AFRICA
(in work-years)

| AFRICA | | 1996 (revised) | | | | | | | | | | 1997 (initial) | | | | | | | | | | Increase (decrease) over total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | D2 | D1 | P5 | P4 | P3 | P2 | s/Tot | NO | GS | TOT | D2 | D1 | P5 | P4 | P3 | P2 | s/Tot | NO | GS | TOT | |
| BY COUNTRY/AREA | | L7 | L6 | L5 | L4 | L3 | L2 | | | | all | L7 | L6 | L5 | L4 | L3 | L2 | | | | all | |
| ANGOLA | PD-SP/TP | – | – | 1.0 | 3.0 | 16.0 | – | 20.0 | 1.0 | 60.0 | 81.0 | – | – | 1.0 | 3.0 | 16.0 | – | 20.0 | 1.0 | 60.0 | 81.0 | |
| | Total | 0.0 | 0.0 | 1.0 | 3.0 | 16.0 | 0.0 | 20.0 | 1.0 | 60.0 | 81.0 | 0.0 | 0.0 | 1.0 | 3.0 | 16.0 | 0.0 | 20.0 | 1.0 | 60.0 | 81.0 | 0.0 |
| BENIN | PD-GP/EP | – | – | 1.0 | – | 3.0 | – | 4.0 | 1.0 | 7.2 | 12.2 | – | – | 1.0 | – | 3.0 | – | 4.0 | 1.0 | 7.0 | 12.0 | |
| | PD-GP/TP | – | – | – | – | 0.2 | – | 0.2 | – | 4.7 | 4.9 | – | – | – | – | – | – | 0.0 | – | – | 0.0 | |
| | Total | 0.0 | 0.0 | 1.0 | 0.0 | 3.2 | 0.0 | 4.2 | 1.0 | 11.9 | 17.0 | 0.0 | 0.0 | 1.0 | 0.0 | 3.0 | 0.0 | 4.0 | 1.0 | 7.0 | 12.0 | (5.0) |
| BOTSWANA | PD-GP/EP | – | – | – | 1.0 | – | – | 1.0 | – | 1.0 | 2.0 | – | – | – | 1.0 | – | – | 1.0 | – | 1.0 | 2.0 | |
| | PD-GP/TP | – | – | – | – | – | – | 0.0 | 1.0 | – | 1.0 | – | – | – | – | – | – | 0.0 | 1.0 | – | 1.0 | |
| | Total | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 1.0 | 1.0 | 1.0 | 3.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 1.0 | 1.0 | 1.0 | 3.0 | 0.0 |
| BURKINA | PD-GP/TP | – | – | 1.0 | – | 3.0 | – | 4.0 | 1.0 | 22.0 | 27.0 | – | – | 1.0 | – | 3.0 | – | 4.0 | 1.0 | 22.0 | 27.0 | |
| FASO | Total | 0.0 | 0.0 | 1.0 | 0.0 | 3.0 | 0.0 | 4.0 | 1.0 | 22.0 | 27.0 | 0.0 | 0.0 | 1.0 | 0.0 | 3.0 | 0.0 | 4.0 | 1.0 | 22.0 | 27.0 | 0.0 |
| BURUNDI | PD-SP/TP | – | 1.0 | 1.0 | 7.2 | 11.2 | 4.0 | 24.3 | 1.0 | 82.0 | 107.3 | – | 1.0 | 1.0 | 7.0 | 11.0 | 3.0 | 23.0 | 1.0 | 82.0 | 106.0 | |
| | Total | 0.0 | 1.0 | 1.0 | 7.2 | 11.2 | 4.0 | 24.3 | 1.0 | 82.0 | 107.3 | 0.0 | 1.0 | 1.0 | 7.0 | 11.0 | 3.0 | 23.0 | 1.0 | 82.0 | 106.0 | (1.3) |
| CAMEROON | PD-GP/EP | – | – | – | 1.0 | – | – | 1.0 | – | 4.0 | 5.0 | – | – | – | 1.0 | – | – | 1.0 | – | 4.0 | 5.0 | |
| | Total | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 1.0 | 0.0 | 4.0 | 5.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 1.0 | 0.0 | 4.0 | 5.0 | 0.0 |
| CENTRAL | PD-GP/EP | – | – | 1.0 | 1.0 | 1.0 | – | 3.0 | – | 7.0 | 10.0 | – | – | 1.0 | 1.0 | 1.0 | – | 3.0 | – | 7.0 | 10.0 | |
| AFRICAN | PD-GP/TP | – | – | – | – | 2.0 | – | 2.0 | – | 12.0 | 14.0 | – | – | – | – | 2.0 | – | 2.0 | – | 12.0 | 14.0 | |
| REPUBLIC | Total | 0.0 | 0.0 | 1.0 | 1.0 | 3.0 | 0.0 | 5.0 | 0.0 | 19.0 | 24.0 | 0.0 | 0.0 | 1.0 | 1.0 | 3.0 | 0.0 | 5.0 | 0.0 | 19.0 | 24.0 | 0.0 |
| CONGO | PD-GP/EP | – | – | – | – | – | – | 0.0 | – | 3.0 | 3.0 | – | – | – | – | – | – | 0.0 | – | 3.0 | 3.0 | |
| | PD-GP/TP | – | – | – | 1.0 | – | – | 1.0 | – | 4.0 | 5.0 | – | – | – | 1.0 | – | – | 1.0 | – | 4.0 | 5.0 | |
| | Total | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 1.0 | 0.0 | 7.0 | 8.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 1.0 | 0.0 | 7.0 | 8.0 | 0.0 |
| COTE | PD-GP/EP | – | 1.0 | – | 2.0 | – | – | 3.0 | 1.0 | 10.0 | 14.0 | – | 1.0 | – | 2.0 | – | – | 3.0 | 1.0 | 10.0 | 14.0 | |
| D'IVOIRE | PD-GP/TP | – | – | 1.0 | 3.0 | 5.0 | 3.0 | 12.0 | 2.0 | 46.0 | 60.0 | – | – | 1.0 | 3.0 | 5.0 | 3.0 | 12.0 | 2.0 | 46.0 | 60.0 | |
| | Total | 0.0 | 1.0 | 1.0 | 5.0 | 5.0 | 3.0 | 15.0 | 3.0 | 56.0 | 74.0 | 0.0 | 1.0 | 1.0 | 5.0 | 5.0 | 3.0 | 15.0 | 3.0 | 56.0 | 74.0 | 0.0 |

PD = Programme Delivery
GP = General Programmes
SP = Special Programmes

EP = Established Posts
TP = Temporary Posts
NO = Professional National Officer
GS = General Service Staff

## PROGRAMME DELIVERY POST REQUIREMENTS IN AFRICA
(in work-years)

| AFRICA | | 1996 (revised) | | | | | | | | | | 1997 (initial) | | | | | | | | | | Increase (decrease) over total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | D2 | D1 | P5 | P4 | P3 | P2 | s/Tot | NO | GS | TOT | D2 | D1 | P5 | P4 | P3 | P2 | s/Tot | NO | GS | TOT | |
| BY COUNTRY/AREA | | L7 | L6 | L5 | L4 | L3 | L2 | | | | all | L7 | L6 | L5 | L4 | L3 | L2 | | | | all | |
| DJIBOUTI | PD-GP/EP | – | – | 1.0 | – | 3.0 | – | 4.0 | – | 7.5 | 11.5 | – | – | 1.0 | – | 3.0 | – | 4.0 | – | 7.0 | 11.0 | |
| | PD-SP/TP | – | – | – | – | – | – | 0.0 | – | 11.0 | 11.0 | – | – | – | – | – | – | 0.0 | – | 6.5 | 6.5 | |
| | Total | 0.0 | 0.0 | 1.0 | 0.0 | 3.0 | 0.0 | 4.0 | 0.0 | 18.5 | 22.5 | 0.0 | 0.0 | 1.0 | 0.0 | 3.0 | 0.0 | 4.0 | 0.0 | 13.5 | 17.5 | (5.0) |
| ERITREA | PD-SP/TP | – | – | 1.0 | 2.0 | 2.0 | – | 5.0 | 2.0 | 33.0 | 40.0 | – | – | 1.0 | 2.0 | 2.0 | – | 5.0 | 2.0 | 33.0 | 40.0 | |
| | Total | 0.0 | 0.0 | 1.0 | 2.0 | 2.0 | 0.0 | 5.0 | 2.0 | 33.0 | 40.0 | 0.0 | 0.0 | 1.0 | 2.0 | 2.0 | 9.0 | 5.0 | 2.0 | 33.0 | 40.0 | 0.0 |
| ETHIOPIA | PD-GP/EP | 1.0 | 1.0 | 1.5 | 3.0 | – | – | 6.5 | 4.0 | 19.0 | 29.5 | 1.0 | 1.0 | 1.0 | 1.0 | – | – | 4.0 | 4.0 | 18.0 | 26.0 | |
| | PD-GP/TP | – | – | 1.0 | 2.0 | 5.0 | – | 8.0 | 1.0 | 68.0 | 77.0 | – | – | 1.0 | 1.0 | 5.0 | – | 7.0 | 1.0 | 64.0 | 72.0 | |
| | PD-SP/TP | – | – | – | 1.0 | 5.5 | – | 6.5 | 3.0 | 52.0 | 61.5 | – | – | – | 0.5 | 2.0 | – | 2.5 | 2.0 | 38.5 | 43.0 | |
| | Total | 1.0 | 1.0 | 2.5 | 6.0 | 10.5 | 0.0 | 21.0 | 8.0 | 139.0 | 168.0 | 1.0 | 1.0 | 2.0 | 2.5 | 7.0 | 0.0 | 13.5 | 7.0 | 120.5 | 141.0 | (27.0) |
| GHANA | PD-GP/EP | – | – | 1.0 | – | 1.0 | – | 2.0 | 1.5 | 8.0 | 11.5 | – | – | 1.0 | – | 1.0 | – | 2.0 | 1.0 | 8.0 | 11.0 | |
| | PD-GP/TP | – | – | – | – | 2.0 | – | 2.0 | 0.5 | 11.6 | 14.1 | – | – | – | – | 2.0 | – | 2.0 | – | 11.0 | 13.0 | |
| | PD-SP/TP | – | – | – | – | 1.0 | – | 1.0 | – | 7.0 | 8.0 | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | |
| | Total | 0.0 | 0.0 | 1.0 | 0.0 | 4.0 | 0.0 | 5.0 | 2.0 | 26.6 | 33.6 | 0.0 | 0.0 | 1.0 | 0.0 | 3.0 | 0.0 | 4.0 | 1.0 | 20.0 | 25.0 | (8.6) |
| GUINEA | PD-GP/EP | – | 1.0 | 1.0 | 2.0 | – | – | 4.0 | 2.0 | 9.0 | 15.0 | – | 1.0 | 1.0 | 2.0 | – | – | 4.0 | 2.0 | 9.0 | 15.0 | |
| | PD-GP/TP | – | – | 2.0 | 1.0 | 10.5 | 4.0 | 17.5 | 3.0 | 50.0 | 70.5 | – | – | 2.0 | 1.0 | 11.0 | 4.0 | 18.0 | 3.0 | 50.0 | 71.0 | |
| | Total | 0.0 | 1.0 | 3.0 | 3.0 | 10.5 | 4.0 | 21.5 | 5.0 | 59.0 | 85.5 | 0.0 | 1.0 | 3.0 | 3.0 | 11.0 | 4.0 | 22.0 | 5.0 | 59.0 | 86.0 | 0.5 |
| GUINEA-BISSAU | PD-GP/TP | – | – | – | – | 1.0 | – | 1.0 | 1.0 | 4.0 | 6.0 | – | – | | | 1.0 | – | 1.0 | 1.0 | 4.0 | 6.0 | |
| | Total | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 1.0 | 1.0 | 4.0 | 6.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 1.0 | 1.0 | 4.0 | 6.0 | 0.0 |
| KENYA | PD-GP/EP | 1.0 | – | 1.0 | 5.0 | 3.0 | – | 10.0 | 1.0 | 24.0 | 35.0 | 1.0 | – | 1.0 | 5.0 | 3.0 | – | 10.0 | 1.0 | 24.0 | 35.0 | |
| | PD-GP/TP | – | – | 1.0 | 3.1 | 12.6 | 1.5 | 18.2 | 3.0 | 51.0 | 72.2 | – | – | 1.0 | 3.0 | 12.5 | – | 16.5 | 3.0 | 47.0 | 66.5 | |
| | PD-SP/TP | – | – | 1.0 | 2.0 | 4.0 | 2.0 | 9.0 | – | 25.0 | 34.0 | – | – | 1.0 | 2.0 | 4.0 | 2.0 | 9.0 | – | 23.0 | 32.0 | |
| | Total | 1.0 | 0.0 | 3.0 | 10.1 | 19.6 | 3.5 | 37.2 | 4.0 | 100.0 | 141.2 | 1.0 | 0.0 | 3.0 | 10.0 | 19.5 | 2.0 | 35.5 | 4.0 | 94.0 | 133.5 | (7.7) |
| LESOTHO | PD-GP/TP | – | – | – | – | – | – | 0.0 | 1.0 | – | 1.0 | – | – | – | – | – | – | 0.0 | – | – | 0.0 | |
| | Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | (1.0) |

## PROGRAMME DELIVERY POST REQUIREMENTS IN AFRICA
(in work-years)

| AFRICA | | 1996 (revised) | | | | | | | | | | 1997 (initial) | | | | | | | | | | Increase (decrease) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| BY COUNTRY/AREA | | D2 L7 | D1 L6 | P5 L5 | P4 L4 | P3 L3 | P2 L2 | s/Tot | NO | GS | TOT all | D2 L7 | D1 L6 | P5 L5 | P4 L4 | P3 L3 | P2 L2 | s/Tot | NO | GS | TOT all | over total |
| LIBERIA | PD-GP/TP | – | – | – | – | 1.8 | – | 1.8 | – | 4.0 | 5.8 | – | – | – | – | 2.0 | – | 2.0 | – | 4.0 | 6.0 | |
| | PD-SP/TP | – | 1.0 | 1.0 | 2.0 | 7.0 | 4.0 | 15.0 | – | 47.0 | 62.0 | – | 1.0 | 1.0 | 2.0 | 7.0 | 4.0 | 15.0 | – | 47.0 | 62.0 | |
| | Total | 0.0 | 1.0 | 1.0 | 2.0 | 8.8 | 4.0 | 16.8 | 0.0 | 51.0 | 67.8 | 0.0 | 1.0 | 1.0 | 2.0 | 9.0 | 4.0 | 17.0 | 0.0 | 51.0 | 68.0 | 0.2 |
| MALAWI | PD-GP/EP | – | – | 1.0 | – | 1.0 | – | 2.0 | 1.0 | 3.0 | 6.0 | – | – | 1.0 | – | 1.0 | – | 2.0 | 1.0 | 3.0 | 6.0 | |
| | PD-GP/TP | – | – | – | 1.0 | – | – | 1.0 | 2.0 | 7.1 | 10.1 | – | – | – | – | – | – | 0.0 | 2.0 | 7.0 | 9.0 | |
| | Total | 0.0 | 0.0 | 1.0 | 1.0 | 1.0 | 0.0 | 3.0 | 3.0 | 10.1 | 16.1 | 0.0 | 0.0 | 1.0 | 0.0 | 1.0 | 0.0 | 2.0 | 3.0 | 10.0 | 15.0 | (1.1) |
| MALI | PD-SP/TP | – | – | 1.0 | 1.0 | 5.0 | 1.0 | 8.0 | 1.0 | 41.0 | 50.0 | – | – | 1.0 | 1.0 | 5.0 | 1.0 | 8.0 | 1.0 | 41.0 | 50.0 | |
| | Total | 0.0 | 0.0 | 1.0 | 1.0 | 5.0 | 1.0 | 8.0 | 1.0 | 41.0 | 50.0 | 0.0 | 0.0 | 1.0 | 1.0 | 5.0 | 1.0 | 8.0 | 1.0 | 41.0 | 50.0 | 0.0 |
| MOZAMBIQUE | PD-SP/TP | – | 0.8 | 1.8 | 2.5 | 6.7 | 1.8 | 13.6 | 4.0 | 49.8 | 67.3 | – | 1.0 | – | – | 1.0 | – | 2.0 | 1.0 | 8.6 | 11.6 | |
| | Total | 0.0 | 0.8 | 1.8 | 2.5 | 6.7 | 1.8 | 13.6 | 4.0 | 49.8 | 67.3 | 0.0 | 1.0 | 0.0 | 0.0 | 1.0 | 0.0 | 2.0 | 1.0 | 8.6 | 11.6 | (55.6) |
| NAMIBIA | PD-GP/EP | – | – | – | 1.0 | – | – | 1.0 | – | – | 1.0 | – | – | – | 1.0 | – | – | 1.0 | – | – | 1.0 | |
| | PD-GP/TP | – | – | – | – | – | – | 0.0 | 1.0 | 1.0 | 2.0 | – | – | – | – | – | – | 0.0 | 0.5 | 1.0 | 1.5 | |
| | Total | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 1.0 | 1.0 | 1.0 | 3.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 1.0 | 0.5 | 1.0 | 2.5 | (0.5) |
| NIGERIA | PD-GP/EP | – | – | 1.0 | – | 1.0 | – | 2.0 | 2.0 | 7.0 | 11.0 | – | – | 1.0 | – | 1.0 | – | 2.0 | 1.0 | 4.0 | 7.0 | |
| | PD-GP/TP | – | – | – | – | – | – | 0.0 | – | 2.0 | 2.0 | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | |
| | Total | 0.0 | 0.0 | 1.0 | 0.0 | 1.0 | 0.0 | 2.0 | 2.0 | 9.0 | 13.0 | 0.0 | 0.0 | 1.0 | 0.0 | 1.0 | 0.0 | 2.0 | 1.0 | 5.0 | 8.0 | (5.0) |
| RWANDA | PD-SP/TP | 1.0 | 1.0 | 2.0 | 11.0 | 26.0 | 1.0 | 42.0 | 1.0 | 182.0 | 225.0 | 1.0 | 1.0 | 2.0 | 11.0 | 26.0 | 1.0 | 42.0 | 1.0 | 182.0 | 225.0 | |
| | Total | 1.0 | 1.0 | 2.0 | 11.0 | 26.0 | 1.0 | 42.0 | 1.0 | 182.0 | 225.0 | 1.0 | 1.0 | 2.0 | 11.0 | 26.0 | 1.0 | 42.0 | 1.0 | 182.0 | 225.0 | 0.0 |
| SENEGAL | PD-GP/EP | – | 1.0 | 1.0 | 1.4 | 1.0 | – | 4.4 | 0.1 | 9.0 | 13.5 | – | 1.0 | 1.0 | 1.0 | 1.0 | – | 4.0 | – | 9.0 | 13.0 | |
| | PD-GP/TP | – | – | – | 1.0 | – | 1.0 | 2.0 | – | 9.0 | 11.0 | – | – | 1.0 | – | – | 1,0 | 2.0 | – | 9.0 | 11.0 | |
| | Total | 0.0 | 1.0 | 1.0 | 2.4 | 1.0 | 1.0 | 6.4 | 0.1 | 18.0 | 24.5 | 0.0 | 1.0 | 2.0 | 1.0 | 1.0 | 1.0 | 6.0 | 0.0 | 18.0 | 24.0 | (0.5) |
| SIERRA LEONE | PD-GP/EP | – | – | 1.0 | – | 1.0 | – | 2.0 | 1.0 | 5.0 | 8.0 | – | – | 1.0 | – | 1.0 | – | 2.0 | 1.0 | 5.0 | 8.0 | |
| | PD-GP/TP | – | – | – | – | 1.0 | – | 1.0 | – | – | 1.0 | – | – | – | – | 1.0 | – | 1.0 | – | – | 1.0 | |
| | Total | 0.0 | 0.0 | 1.0 | 0.0 | 2.0 | 0.0 | 3.0 | 1.0 | 5.0 | 9.0 | 0.0 | 0.0 | 1.0 | 0.0 | 2.0 | 0.0 | 3.0 | 1.0 | 5.0 | 9.0 | 0.0 |
| SOMALIA | PD-SP/TP | – | – | 1.0 | 0.5 | 1.7 | 2.0 | 5.2 | – | 13.0 | 18.2 | – | – | – | – | – | – | 0.0 | – | – | 0.0 | |
| | Total | 0.0 | 0.0 | 1.0 | 0.5 | 1.7 | 2.0 | 5.2 | 0.0 | 13.0 | 18.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | (18.2) |

## PROGRAMME DELIVERY POST REQUIREMENTS IN AFRICA
(in work-years)

| AFRICA<br>BY COUNTRY/AREA | | 1996 (revised) | | | | | | | | | | 1997 (initial) | | | | | | | | | | Increase (decrease) over total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | D2 L7 | D1 L6 | P5 L5 | P4 L4 | P3 L3 | P2 L2 | s/Tot | NO | GS | TOT all | D2 L7 | D1 L6 | P5 L5 | P4 L4 | P3 L3 | P2 L2 | s/Tot | NO | GS | TOT all | |
| SOUTH AFRICA | PD-GP/EP | 1.0 | – | – | 3.5 | | – | 4.5 | – | 3.5 | 8.0 | 1.0 | – | – | 3.0 | – | – | 4.0 | – | 3.0 | 7.0 | |
| | PD-GP/TP | – | – | 1.0 | 1.0 | 1.5 | – | 3.5 | 1.0 | 12.0 | 16.5 | – | – | 1.0 | 1.0 | 1.0 | – | 3.0 | 1.0 | 12.0 | 16.0 | |
| | Total | 1.0 | 0.0 | 1.0 | 4.5 | 1.5 | 0.0 | 8.0 | 1.0 | 15.5 | 24.5 | 1.0 | 0.0 | 1.0 | 4.0 | 1.0 | 0.0 | 7.0 | 1.0 | 15.0 | 23.0 | (1.5) |
| SUDAN | PD-GP/EP | 1.0 | – | 1.0 | 3.0 | 2.0 | 2.0 | 9.0 | 2.0 | 23.0 | 34.0 | 1.0 | – | 1.0 | 3.0 | 2.0 | 2.0 | 9.0 | 2.0 | 23.0 | 34.0 | |
| | PD-GP/TP | – | – | 1.0 | 1.0 | 5.0 | 1.0 | 8.0 | 1.0 | 40.0 | 49.0 | – | – | 1.0 | 1.0 | 5.0 | 1.0 | 8.0 | 1.0 | 40.0 | 49.0 | |
| | PD-SP/TP | – | – | – | – | 2.0 | 1.0 | 3.0 | – | 4.0 | 7.0 | – | – | – | – | 2.0 | 1.0 | 3.0 | – | 4.0 | 7.0 | |
| | Total | 1.0 | 0.0 | 2.0 | 4.0 | 9.0 | 4.0 | 20.0 | 3.0 | 67.0 | 90.0 | 1.0 | 0.0 | 2.0 | 4.0 | 9.0 | 4.0 | 20.0 | 3.0 | 67.0 | 90.0 | 0.0 |
| SWAZILAND | PD-GP/EP | – | – | – | 1.0 | – | – | 1.0 | 1.0 | – | 2.0 | – | – | – | 1.0 | – | – | 1.0 | 1.0 | – | 2.0 | |
| | PD-GP/TP | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | |
| | Total | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 1.0 | 1.0 | 1.0 | 3.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 1.0 | 1.0 | 1.0 | 3.0 | 0.0 |
| TOGO | PD-GP/TP | – | – | 1.0 | 1.0 | 1.0 | – | 3.0 | – | 11.0 | 14.0 | – | – | 1.0 | 1.0 | 1.0 | – | 3.0 | – | 11.0 | 14.0 | |
| | Total | 0.0 | 0.0 | 1.0 | 1.0 | 1.0 | 0.0 | 3.0 | 0.0 | 11.0 | 14.0 | 0.0 | 0.0 | 1.0 | 1.0 | 1.0 | 0.0 | 3.0 | 0.0 | 11.0 | 14.0 | 0.0 |
| UGANDA | PD-GP/EP | – | 1.0 | 1.0 | 2.0 | 1.0 | – | 5.0 | – | 15.0 | 20.0 | – | 1.0 | 1.0 | 2.0 | 1.0 | – | 5.0 | – | 15.0 | 20.0 | |
| | PD-GP/TP | – | – | – | 3.0 | 7.8 | – | 10.8 | 4.0 | 45.0 | 59.8 | – | – | – | 3.0 | 8.0 | – | 11.0 | 4.0 | 45.0 | 60.0 | |
| | PD-SP/TP | – | – | – | – | 1.0 | – | 1.0 | 0.5 | 1.0 | 2.5 | – | – | – | – | 1.0 | – | 1.0 | – | – | 1.0 | |
| | Total | 0.0 | 1.0 | 1.0 | 5.0 | 9.8 | 0.0 | 16.8 | 4.5 | 61.0 | 82.3 | 0.0 | 1.0 | 1.0 | 5.0 | 10.0 | 0.0 | 17.0 | 4.0 | 60.0 | 81.0 | (1.3) |
| UNITED REP. OF TANZANIA | PD-GP/EP | – | 1.0 | 1.0 | 1.0 | 1.0 | – | 4.0 | 1.0 | 5.0 | 10.0 | – | 1.0 | 1.0 | 1.0 | 1.0 | – | 4.0 | 1.0 | 5.0 | 10.0 | |
| | PD-SP/TP | – | – | 2.0 | 12.0 | 34.0 | 3.0 | 51.0 | 5.0 | 172.0 | 228.0 | – | – | 2.0 | 12.0 | 34.0 | 3.0 | 51.0 | 5.0 | 172.0 | 228.0 | |
| | Total | 0.0 | 1.0 | 3.0 | 13.0 | 35.0 | 3.0 | 55.0 | 6.0 | 177.0 | 238.0 | 0.0 | 1.0 | 3.0 | 13.0 | 35.0 | 3.0 | 55.0 | 6.0 | 177.0 | 238.0 | 0.0 |
| ZAIRE | PD-GP/EP | – | 1.0 | 1.0 | 2.0 | 1.0 | – | 5.0 | 1.0 | 13.0 | 19.0 | – | 1.0 | 1.0 | 2.0 | 1.0 | – | 5.0 | 1.0 | 13.0 | 19.0 | |
| | PD-GP/TP | – | – | – | 2.0 | 2.0 | 1.0 | 5.0 | 2.0 | 38.0 | 45.0 | – | – | – | 2.0 | 2.0 | 1.0 | 5.0 | 2.0 | 38.0 | 45.0 | |
| | PD-SP/TP | – | – | 4.0 | 13.8 | 40.2 | 9.0 | 67.0 | 8.0 | 214.0 | 289.0 | – | – | 4.0 | 14.0 | 40.0 | 9.0 | 67.0 | 8.0 | 214.0 | 289.0 | |
| | Total | 0.0 | 1.0 | 5.0 | 17.8 | 43.2 | 10.0 | 77.0 | 11.0 | 265.0 | 353.0 | 0.0 | 1.0 | 5.0 | 18.0 | 43.0 | 10.0 | 77.0 | 11.0 | 265.0 | 353.0 | 0.0 |

## PROGRAMME DELIVERY POST REQUIREMENTS IN AFRICA
(in work-years)

| AFRICA | | 1996 (revised) | | | | | | | | | | 1997 (initial) | | | | | | | | | | Increase (decrease) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | D2 | D1 | P5 | P4 | P3 | P2 | s/Tot | NO | GS | TOT | D2 | D1 | P5 | P4 | P3 | P2 | s/Tot | NO | GS | TOT | over total |
| BY COUNTRY/AREA | | L7 | L6 | L5 | L4 | L3 | L2 | | | | all | L7 | L6 | L5 | L4 | L3 | L2 | | | | all | |
| ZAMBIA | PD-GP/EP | – | – | 1.0 | 1.0 | 1.0 | – | 3.0 | – | 8.0 | 11.0 | – | – | 1.0 | 1.0 | 1.0 | – | 3.0 | – | 8.0 | 11.0 | |
| | PD-GP/TP | – | – | – | – | 1.0 | – | 1.0 | 1.0 | 2.0 | 4.0 | – | – | – | – | 1.0 | – | 1.0 | 1.0 | 2.6 | 4.6 | |
| | PD-SP/TP | – | – | – | – | 1.0 | – | 1.0 | – | 11.4 | 12.4 | – | – | – | – | 0.5 | – | 0.5 | – | 5.9 | 6.4 | |
| | Total | 0.0 | 0.0 | 1.0 | 1.0 | 3.0 | 0.0 | 5.0 | 1.0 | 21.4 | 27.4 | 0.0 | 0.0 | 1.0 | 1.0 | 2.5 | 0.0 | 4.5 | 1.0 | 16.5 | 22.0 | (5.4) |
| ZIMBABWE | PD-GP/EP | – | – | 1.0 | – | 0.5 | – | 1.5 | – | 5.3 | 6.8 | – | – | 1.0 | – | – | – | 1.0 | – | 5.0 | 6.0 | |
| | PD-GP/TP | – | – | – | – | – | – | 0.0 | 1.0 | 1.5 | 2.5 | – | – | – | – | – | – | 0.0 | 1.0 | 1.0 | 2.0 | |
| | Total | 0.0 | 0.0 | 1.0 | 0.0 | 0.5 | 0.0 | 1.5 | 1.0 | 6.8 | 9.3 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 6.0 | 8.0 | (1.3) |
| | PD-GP/EP | 4.0 | 7.0 | 17.5 | 30.9 | 21.5 | 2.0 | 82.9 | 19.6 | 196.4 | 298.9 | 4.0 | 7.0 | 17.0 | 28.0 | 21.0 | 2.0 | 79.0 | 18.0 | 191.0 | 288.0 | |
| | PD-GP/TP | 0.0 | 0.0 | 9.0 | 20.1 | 62.4 | 11.5 | 103.0 | 26.5 | 446.8 | 576.3 | 0.0 | 0.0 | 10.0 | 17.0 | 62.5 | 10.0 | 99.5 | 24.5 | 432.6 | 556.6 | |
| | PD-SP/TP | 1.0 | 3.8 | 16.8 | 58.0 | 164.2 | 28.8 | 272.6 | 26.5 | 1,005.2 | 1,304.3 | 1.0 | 4.0 | 14.0 | 54.5 | 151.5 | 24.0 | 249.0 | 22.0 | 918.7 | 1,189.7 | |
| GRAND TOTAL | | 5.0 | 10.8 | 43.3 | 109.0 | 246.1 | 42.3 | 458.5 | 72.6 | 1,648.4 | 2,179.5 | 5.0 | 11.0 | 41.0 | 99.5 | 235.0 | 36.0 | 427.5 | 64.5 | 1,542.3 | 2,034.3 | (145.3) |

## ADMINISTRATIVE SUPPORT POST REQUIREMENTS IN AFRICA
(in work-years)

| AFRICA | | 1996 (revised) | | | | | | | | | | | 1997 (initial) | | | | | | | | | | | Increase (decrease) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| BY COUNTRY/AREA | | D2 L7 | D1 L6 | P5 L5 | P4 L4 | P3 L3 | P2 L2 | s/Tot | NO | GS | TOT all | JPO | D2 L7 | D1 L6 | P5 L5 | P4 L4 | P3 L3 | P2 L2 | s/Tot | NO | GS | TOT all | JPO | over total (excl.JPO) |
| ANGOLA | AS-SP/TP | – | – | – | 1.0 | 1.0 | – | 2.0 | – | 10.0 | 12.0 | | – | – | – | 1.0 | 1.0 | – | 2.0 | – | 10.0 | 12.0 | | |
| | Total | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 0.0 | 2.0 | 0.0 | 10.0 | 12.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 0.0 | 2.0 | 0.0 | 10.0 | 12.0 | 0.0 | 0.0 |
| BENIN | AS-GP/EP | – | – | – | – | – | 1.0 | 1.0 | – | 2.0 | 3.0 | | – | – | – | – | – | 1.0 | 1.0 | – | 2.0 | 3.0 | | |
| | AS-SP/TP | – | – | – | – | – | – | 0.0 | – | – | 0.0 | 0.9 | – | – | – | – | – | – | 0.0 | – | – | 0.0 | | |
| | Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 0.0 | 2.0 | 3.0 | 0.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 0.0 | 2.0 | 3.0 | 0.0 | 0.0 |
| BOTSWANA | AS-GP/EP | – | – | – | – | – | – | 0.0 | – | 2.0 | 2.0 | | – | – | – | – | – | – | 0.0 | – | 2.0 | 2.0 | | |
| | Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.0 | 2.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.0 | 2.0 | 0.0 | 0.0 |
| BURKINA FASO | AS-GP/TP | – | – | – | – | – | – | 0.0 | – | 3.0 | 3.0 | | – | – | – | – | – | – | 0.0 | – | 3.0 | 3.0 | | |
| | Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.0 | 3.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.0 | 3.0 | 0.0 | 0.0 |
| BURUNDI | AS-SP/TP | – | – | – | – | 1.0 | – | 1.0 | – | 6.0 | 7.0 | 0.1 | – | – | – | – | 1.0 | – | 1.0 | – | 5.0 | 6.0 | | |
| | Total | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 1.0 | 0.0 | 6.0 | 7.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 1.0 | 0.0 | 5.0 | 6.0 | 0.0 | (1.0) |
| CAMEROON | AS-GP/EP | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | | |
| | Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 0.0 | 0.0 |
| CENTRAL AFRICAN REPUBLIC | AS-GP/EP | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | | |
| | AS-GP/TP | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | | |
| | Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.0 | 2.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.0 | 2.0 | 0.0 | 0.0 |
| COTE D'IVOIRE | AS-GP/EP | – | – | – | – | 1.0 | – | 1.0 | – | 1.0 | 2.0 | | – | – | – | – | 1.0 | – | 1.0 | – | 1.0 | 2.0 | | |
| | AS-GP/TP | – | – | – | – | – | – | 0.0 | – | 3.0 | 3.0 | | – | – | – | – | – | – | 0.0 | – | 3.0 | 3.0 | | |
| | AS-SP/TP | – | – | – | – | – | – | 0.0 | – | – | 0.0 | 3.2 | – | – | – | – | – | – | 0.0 | – | – | 0.0 | 0.2 | |
| | Total | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 1.0 | 0.0 | 4.0 | 5.0 | 3.2 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 1.0 | 0.0 | 4.0 | 5.0 | 0.2 | 0.0 |
| DJIBOUTI | AS-GP/EP | – | – | – | – | – | – | 0.0 | – | 3.0 | 3.0 | | – | – | – | – | – | – | 0.0 | – | 3.0 | 3.0 | | |
| | AS-GP/TP | – | – | – | – | 1.0 | – | 1.0 | – | – | 1.0 | | – | – | – | – | 1.0 | – | 1.0 | – | – | 1.0 | | |
| | AS-SP/TP | – | – | – | – | – | – | 0.0 | – | 5.0 | 5.0 | | – | – | – | – | – | – | 0.0 | – | 2.0 | 2.0 | | |
| | Total | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 1.0 | 0.0 | 8.0 | 9.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 1.0 | 0.0 | 5.0 | 6.0 | 0.0 | (3.0) |

AS = Administrative support
GP = General Programmes
SP = Special Programmes
EP = Established Posts
TP = Temporary Posts

JPO = Junior Professional Officer
NO = Professional National Officer
GS = General Service Staff

## ADMINISTRATIVE SUPPORT POST REQUIREMENTS IN AFRICA
(in work–years)

| AFRICA | | 1996 (revised) | | | | | | | | | | | 1997 (initial) | | | | | | | | | | | Increase (decrease) over total (excl.JPO) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| BY COUNTRY/AREA | | D2 L7 | D1 L6 | P5 L5 | P4 L4 | P3 L3 | P2 L2 | s/Tot | NO | GS | TOT all | JPO | D2 L7 | D1 L6 | P5 L5 | P4 L4 | P3 L3 | P2 L2 | s/Tot | NO | GS | TOT all | JPO | |
| ERITREA | AS–SP/TP | – | – | – | – | 1.0 | – | 1.0 | – | 3.0 | 4.0 | 0.9 | – | – | – | – | 1.0 | – | 1.0 | – | 3.0 | 4.0 | 0.1 | |
| | Total | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 1.0 | 0.0 | 3.0 | 4.0 | 0.9 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 1.0 | 0.0 | 3.0 | 4.0 | 0.1 | 0.0 |
| ETHIOPIA | AS–GP/EP | – | – | 1.0 | – | 1.0 | – | 2.0 | – | 13.0 | 15.0 | | – | – | 1.0 | – | 1.0 | – | 2.0 | – | 13.0 | 15.0 | | |
| | AS–GP/TP | – | – | – | – | – | – | 0.0 | – | 2.0 | 2.0 | | – | – | – | – | – | – | 0.0 | – | 2.0 | 2.0 | | |
| | AS–SP/TP | – | – | – | – | 1.0 | – | 1.0 | 1.0 | 6.0 | 8.0 | 1.7 | – | – | – | – | 0.5 | – | 0.5 | 0.5 | 5.0 | 6.0 | 0.7 | |
| | Total | 0.0 | 0.0 | 1.0 | 0.0 | 2.0 | 0.0 | 3.0 | 1.0 | 21.0 | 25.0 | 1.7 | 0.0 | 0.0 | 1.0 | 0.0 | 1.5 | 0.0 | 2.5 | 0.5 | 20.0 | 23.0 | 0.7 | (2.0) |
| GHANA | AS–GP/EP | – | – | – | – | – | – | 0.0 | – | 3.0 | 3.0 | | – | – | – | – | – | – | 0.0 | – | 3.0 | 3.0 | | |
| | AS–GP/TP | – | – | – | – | 1.0 | – | 1.0 | – | – | 1.0 | | – | – | – | – | 1.0 | – | 1.0 | – | – | 1.0 | | |
| | AS–SP/TP | – | – | – | – | – | – | 0.0 | – | – | 0.0 | 0.8 | – | – | – | – | – | – | 0.0 | – | – | 0.0 | 0.3 | |
| | Total | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 1.0 | 0.0 | 3.0 | 4.0 | 0.8 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 1.0 | 0.0 | 3.0 | 4.0 | 0.3 | 0.0 |
| GUINEA | AS–GP/EP | – | – | – | 1.0 | – | – | 1.0 | – | 1.0 | 2.0 | | – | – | – | 1.0 | – | – | 1.0 | – | 1.0 | 2.0 | | |
| | AS–GP/TP | – | – | – | – | 0.8 | – | 0.8 | – | 3.0 | 3.8 | | – | – | – | – | 1.0 | – | 1.0 | – | 3.0 | 4.0 | | |
| | AS–SP/TP | – | – | – | – | – | – | 0.0 | – | – | 0.0 | 0.9 | – | – | – | – | – | – | 0.0 | – | – | 0.0 | 0.2 | |
| | Total | 0.0 | 0.0 | 0.0 | 1.0 | 0.8 | 0.0 | 1.8 | 0.0 | 4.0 | 5.8 | 0.9 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 0.0 | 2.0 | 0.0 | 4.0 | 6.0 | 0.2 | 0.2 |
| GUINEA- | AS–GP/TP | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | | |
| BISSAU | Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 0.0 | 0.0 |
| KENYA | AS–GP/EP | – | – | 1.0 | 1.0 | 5.0 | – | 7.0 | – | 21.0 | 28.0 | | – | – | 1.0 | 1.0 | 5.0 | – | 7.0 | – | 21.0 | 28.0 | | |
| | AS–GP/TP | – | – | – | 1.0 | 1.7 | – | 2.7 | – | 5.0 | 7.7 | | – | – | – | – | 1.0 | 2.0 | 3.0 | – | 5.0 | 8.0 | | |
| | AS–SP/TP | – | – | 1.0 | – | – | 1.0 | 2.0 | – | 9.5 | 11.5 | 1.8 | – | – | – | 1.0 | – | 1.0 | 2.0 | – | 9.0 | 11.0 | 0.3 | |
| | Total | 0.0 | 0.0 | 2.0 | 2.0 | 6.7 | 1.0 | 11.7 | 0.0 | 35.5 | 47.2 | 1.8 | 0.0 | 0.0 | 1.0 | 2.0 | 6.0 | 3.0 | 12.0 | 0.0 | 35.0 | 47.0 | 0.3 | (0.2) |
| LIBERIA | AS–SP/TP | – | – | – | – | 1.0 | – | 1.0 | – | 6.0 | 7.0 | | – | – | – | – | 1.0 | – | 1.0 | – | 6.0 | 7.0 | | |
| | Total | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 1.0 | 0.0 | 6.0 | 7.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 1.0 | 0.0 | 6.0 | 7.0 | 0.0 | 0.0 |
| MALAWI | AS–GP/EP | – | – | – | – | – | – | 0.0 | – | 2.0 | 2.0 | | – | – | – | – | – | – | 0.0 | – | 2.0 | 2.0 | | |
| | AS–SP/TP | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | 1.0 | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | 0.3 | |
| | Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.0 | 3.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.0 | 3.0 | 0.3 | 0.0 |
| MALI | AS–GP/TP | – | – | – | – | 2.0 | – | 2.0 | – | 2.0 | 4.0 | | – | – | – | – | 2.0 | – | 2.0 | – | 2.0 | 4.0 | | |
| | Total | 0.0 | 0.0 | 0.0 | 0.0 | 2.0 | 0.0 | 2.0 | 0.0 | 2.0 | 4.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.0 | 0.0 | 2.0 | 0.0 | 2.0 | 4.0 | 0.0 | 0.0 |

## ADMINISTRATIVE SUPPORT POST REQUIREMENTS IN AFRICA
(in work-years)

| AFRICA | | 1996 (revised) | | | | | | | | | | | 1997 (initial) | | | | | | | | | | | Increase (decrease) over total (excl.JPO) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| BY COUNTRY/AREA | | D2 L7 | D1 L6 | P5 L5 | P4 L4 | P3 L3 | P2 L2 | s/Tot | NO | GS | TOT all | JPO | D2 L7 | D1 L6 | P5 L5 | P4 L4 | P3 L3 | P2 L2 | s/Tot | NO | GS | TOT all | JPO | |
| MOZAMBIQUE | AS-SP/TP | – | – | 1.0 | – | 1.0 | 1.0 | 3.0 | – | 8.5 | 11.5 | 3.6 | – | – | – | – | – | – | 0.0 | – | – | 0.0 | 0.1 | |
| | Total | 0.0 | 0.0 | 1.0 | 0.0 | 1.0 | 1.0 | 3.0 | 0.0 | 8.5 | 11.5 | 3.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | (11.5) |
| NAMIBIA | AS-GP/TP | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | | |
| | Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 0.0 | 0.0 |
| NIGERIA | AS-GP/EP | – | – | – | – | – | – | 0.0 | – | 2.0 | 2.0 | | – | – | – | – | – | – | 0.0 | – | 2.0 | 2.0 | | |
| | AS-GP/TP | – | – | – | – | 1.0 | – | 1.0 | – | – | 1.0 | | – | – | – | – | 1.0 | – | 1.0 | – | – | 1.0 | | |
| | AS-SP/TP | – | – | – | – | – | – | 0.0 | – | – | 0.0 | 0.1 | | | | | | | | | | | | |
| | Total | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 1.0 | 0.0 | 2.0 | 3.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 1.0 | 0.0 | 2.0 | 3.0 | 0.0 | 0.0 |
| RWANDA | AS-SP/TP | – | – | – | 1.0 | 1.0 | 2.0 | 4.0 | – | 7.0 | 11.0 | 3.3 | – | – | – | 1.0 | 1.0 | 2.0 | 4.0 | – | 7.0 | 11.0 | 0.2 | |
| | Total | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 2.0 | 4.0 | 0.0 | 7.0 | 11.0 | 3.3 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 2.0 | 4.0 | 0.0 | 7.0 | 11.0 | 0.2 | 0.0 |
| SENEGAL | AS-GP/EP | – | – | – | – | 2.0 | – | 2.0 | – | 5.0 | 7.0 | | – | – | – | – | 2.0 | – | 2.0 | – | 5.0 | 7.0 | | |
| | AS-SP/TP | – | – | – | 1.0 | – | – | 1.0 | – | – | 1.0 | 0.8 | – | – | – | 1.0 | – | – | 1.0 | – | – | 1.0 | 1.0 | |
| | Total | 0.0 | 0.0 | 0.0 | 1.0 | 2.0 | 0.0 | 3.0 | 0.0 | 5.0 | 8.0 | 0.8 | 0.0 | 0.0 | 0.0 | 1.0 | 2.0 | 0.0 | 3.0 | 0.0 | 5.0 | 8.0 | 1.0 | 0.0 |
| SIERRA LEONE | AS-GP/EP | – | – | – | – | – | – | 0.0 | – | 2.0 | 2.0 | | – | – | – | – | – | – | 0.0 | – | 2.0 | 2.0 | | |
| | AS-GP/TP | – | – | – | – | – | – | 0.0 | – | 2.0 | 2.0 | | – | – | – | – | – | – | 0.0 | – | 2.0 | 2.0 | | |
| | Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4.0 | 4.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4.0 | 4.0 | 0.0 | 0.0 |
| SOUTH AFRICA | AS-GP/EP | – | – | – | 0.5 | – | – | 0.5 | – | 3.5 | 4.0 | | – | – | – | 1.0 | – | – | 1.0 | – | 4.0 | 5.0 | | |
| | AS-GP/TP | – | – | – | – | 0.5 | – | 0.5 | – | 3.0 | 3.5 | | – | – | – | – | 1.0 | – | 1.0 | – | 3.0 | 4.0 | | |
| | AS-SP/TP | – | – | – | – | – | – | 0.0 | – | – | 0.0 | | – | – | – | – | – | – | 0.0 | – | – | 0.0 | | |
| | Total | 0.0 | 0.0 | 0.0 | 0.5 | 0.5 | 0.0 | 1.0 | 0.0 | 6.5 | 7.5 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 0.0 | 2.0 | 0.0 | 7.0 | 9.0 | 0.0 | 1.5 |
| SUDAN | AS-GP/EP | – | – | – | 1.0 | 1.0 | – | 2.0 | – | 16.0 | 18.0 | | – | – | – | 1.0 | 1.0 | – | 2.0 | – | 16.0 | 18.0 | | |
| | AS-SP/TP | – | – | – | – | – | 1.0 | 1.0 | – | 1.0 | 2.0 | 1.7 | – | – | – | – | – | 1.0 | 1.0 | – | 1.0 | 2.0 | | |
| | Total | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 1.0 | 3.0 | 0.0 | 17.0 | 20.0 | 1.7 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 1.0 | 3.0 | 0.0 | 17.0 | 20.0 | 0.0 | 0.0 |
| SWAZILAND | AS-GP/EP | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | | |
| | Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 0.0 | 0.0 |

## ADMINISTRATIVE SUPPORT POST REQUIREMENTS IN AFRICA
(in work-years)

| AFRICA | | 1996 (revised) | | | | | | | | | | | 1997 (initial) | | | | | | | | | | | Increase (decrease) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | D2 | D1 | P5 | P4 | P3 | P2 | s/Tot | NO | GS | TOT | JPO | D2 | D1 | P5 | P4 | P3 | P2 | s/Tot | NO | GS | TOT | JPO | over total |
| BY COUNTRY/AREA | | L7 | L6 | L5 | L4 | L3 | L2 | | | | all | | L7 | L6 | L5 | L4 | L3 | L2 | | | | all | | (excl.JPO) |
| TOGO | AS-SP/TP | – | – | – | – | 1.0 | – | 1.0 | – | 2.0 | 3.0 | | – | – | – | – | 1.0 | – | 1.0 | – | 2.0 | 3.0 | | |
| | Total | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 1.0 | 0.0 | 2.0 | 3.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 1.0 | 0.0 | 2.0 | 3.0 | 0.0 | 0.0 |
| UGANDA | AS-GP/EP | – | – | – | 1.0 | – | – | 1.0 | 1.0 | 5.0 | 7.0 | | – | – | – | 1.0 | – | – | 1.0 | 1.0 | 5.0 | 7.0 | | |
| | AS-GP/TP | – | – | – | – | – | – | 0.0 | – | 4.0 | 4.0 | | – | – | – | – | – | – | 0.0 | – | 4.0 | 4.0 | | |
| | AS-SP/TP | – | – | – | – | – | – | 0.0 | – | – | 0.0 | 1.8 | – | – | – | – | – | – | 0.0 | – | – | 0.0 | 0.3 | |
| | Total | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 1.0 | 1.0 | 9.0 | 11.0 | 1.8 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 1.0 | 1.0 | 9.0 | 11.0 | 0.3 | 0.0 |
| UNITED REP. OF TANZANIA | AS-GP/EP | – | – | – | – | – | – | 0.0 | 1.0 | 5.0 | 6.0 | | – | – | – | – | – | – | 0.0 | 1.0 | 5.0 | 6.0 | | |
| | AS-GP/TP | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | | |
| | AS-SP/TP | – | – | – | – | 1.0 | – | 1.0 | – | 12.0 | 13.0 | 1.8 | – | – | – | – | 1.0 | – | 1.0 | – | 12.0 | 13.0 | 0.33 | |
| | Total | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 1.0 | 1.0 | 18.0 | 20.0 | 1.8 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 1.0 | 1.0 | 18.0 | 20.0 | 0.3 | 0.0 |
| ZAIRE | AS-GP/EP | – | – | – | 1.0 | – | – | 1.0 | – | 4.0 | 5.0 | | – | – | – | 1.0 | – | – | 1.0 | – | 4.0 | 5.0 | | |
| | AS-GP/TP | – | – | – | – | – | – | 0.0 | – | 5.0 | 5.0 | | – | – | – | – | – | – | 0.0 | – | 5.0 | 5.0 | | |
| | AS-SP/TP | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | 1.8 | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | 0.1 | |
| | Total | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 1.0 | 0.0 | 10.0 | 11.0 | 1.8 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 1.0 | 0.0 | 10.0 | 11.0 | 0.1 | 0.0 |
| ZAMBIA | AS-GP/EP | – | – | – | – | 1.0 | – | 1.0 | – | 4.0 | 5.0 | | – | – | – | – | 1.0 | – | 1.0 | – | 4.0 | 5.0 | | |
| | AS-SP/TP | – | – | – | – | – | – | 0.0 | – | 2.0 | 2.0 | 0.9 | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | 0.3 | |
| | Total | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 1.0 | 0.0 | 6.0 | 7.0 | 0.9 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 1.0 | 0.0 | 5.0 | 6.0 | 0.3 | (1.0) |
| ZIMBABWE | AS-GP/EP | – | – | – | – | – | – | 0.0 | – | 2.0 | 2.0 | | – | – | – | – | – | – | 0.0 | – | 2.0 | 2.0 | | |
| | AS-GP/TP | – | – | – | – | – | – | 0.0 | – | 0.3 | 0.3 | | – | – | – | – | – | – | 0.0 | – | – | 0.0 | | |
| | Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.3 | 2.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.0 | 2.0 | 0.0 | (0.3) |
| TOTAL | AS-GP/EP | 0.0 | 0.0 | 2.0 | 5.5 | 11.0 | 1.0 | 19.5 | 2.0 | 99.5 | 121.0 | 0.0 | 0.0 | 0.0 | 2.0 | 6.0 | 11.0 | 1.0 | 20.0 | 2.0 | 100.0 | 122.0 | 0.0 | |
| | AS-GP/TP | 0.0 | 0.0 | 0.0 | 1.0 | 8.0 | 0.0 | 9.0 | 0.0 | 36.3 | 45.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 8.0 | 2.0 | 10.0 | 0.0 | 36.0 | 46.0 | 0.0 | |
| | AS-SP/TP | 0.0 | 0.0 | 2.0 | 3.0 | 9.0 | 5.0 | 19.0 | 1.0 | 80.0 | 100.0 | 27.0 | 0.0 | 0.0 | 0.0 | 4.0 | 7.5 | 4.0 | 15.5 | 0.5 | 65.0 | 81.0 | 4.0 | |
| GRAND TOTAL | | 0.0 | 0.0 | 4.0 | 9.5 | 28.0 | 6.0 | 47.5 | 3.0 | 215.8 | 266.3 | 27.0 | 0.0 | 0.0 | 2.0 | 10.0 | 26.5 | 7.0 | 45.5 | 2.5 | 201.0 | 249.0 | 4.0 | (17.3) |

# CHAPTER II: ASIA AND OCEANIA

## COUNTRY/AREA TABLES: EXPENDITURE, BUDGETS AND POST REQUIREMENTS

# AUSTRALIA AND NEW ZEALAND

(in thousands of United States dollars)

| 1995 | 1996 | | 1997 | |
|---|---|---|---|---|
| AMOUNT OBLIGATED | ALLOCATION APPROVED BY 1995 EXCOM | PROPOSED REVISED ALLOCATION | SOURCE OF FUNDS AND TYPE OF ASSISTANCE | PROPOSED ALLOCATION/ PROJECTION |
| | | | **GENERAL PROGRAMMES (1)** | |
| – | – | 5.6 | CARE AND MAINTENANCE | 5.6 |
| 55.4 a/ | – | – | VOLUNTARY REPATRIATION | – |
| 915.3 | 991.6 | 985.4 | PROGRAMME DELIVERY | 959.7 |
| **970.7** | **991.6** | **991.0** | **SUB-TOTAL OPERATIONS** | **965.3** |
| 87.8 | 87.9 | 127.7 | ADMINISTRATIVE SUPPORT | 132.2 |
| **1,058.5** | **1,079.5** | **1,118.7** | **TOTAL (1)** | **1,097.5** |
| | | | **SPECIAL PROGRAMMES (2)** | |
| 4.2 | – | – | COMPREHENSIVE PLAN OF ACTION | – |
| **4.2** | **0.0** | **0.0** | **TOTAL (2)** | **0.0** |
| **1,062.7** | **1,079.5** | **1,118.7** | **GRAND TOTAL (1+2)** | **1,097.5** |

a/ obligation incurred against Other Programmes

# BANGLADESH

(in thousands of United States dollars)

| 1995 | 1996 | | 1997 | |
|---|---|---|---|---|
| AMOUNT OBLIGATED | ALLOCATION APPROVED BY 1995 EXCOM | PROPOSED REVISED ALLOCATION | SOURCE OF FUNDS AND TYPE OF ASSISTANCE | PROPOSED ALLOCATION/ PROJECTION |
| | | | **GENERAL PROGRAMMES (1)** | |
| 4,630.0 | 212.9 | 1,745.0 | CARE AND MAINTENANCE | 3,645.0 |
| 1.0 a/ | – | – | VOLUNTARY REPATRIATION | – |
| 11.6 | – | – | LOCAL SETTLEMENT | – |
| 3.1 a/ | – | – | RESETTLEMENT | – |
| 1,101.2 | 362.7 | 857.8 | PROGRAMME DELIVERY | 526.3 |
| **5,746.9** | **575.6** | **2,602.8** | **SUB–TOTAL OPERATIONS** | **4,171.3** |
| 236.4 | 121.0 | 225.5 | ADMINISTRATIVE SUPPORT | 204.7 |
| 5,983.3 | 696.6 | 2,828.3 | TOTAL (1) | 4,376.0 |
| | | | **SPECIAL PROGRAMMES (2)** | |
| 33.0 | – | 22.9 | EDUCATION ACCOUNT | – |
| 623.7 | – | 670.0 | OTHER TRUST FUNDS<br>Assistance to Myanmar refugees | – |
| 1,252.8 | 166.0 | 915.5 | PROGRAMME DELIVERY | – |
| 84.4 | 45.6 | 116.0 | ADMINISTRATIVE SUPPORT | – |
| 66.5 | 71.0 | 48.0 | ADMINISTRATIVE SUPPORT<br>Junior Professional Officer | 48.0 |
| 2,060.4 | 282.6 | 1,772.4 | TOTAL (2) | 48.0 |
| 8,043.7 | 979.2 | 4,600.7 | GRAND TOTAL (1+2) | 4,424.0 |

a/ obligation incurred against Other Programmes

# CHINA

(in thousands of United States dollars)

| 1995 | 1996 | | 1997 | |
|---|---|---|---|---|
| AMOUNT OBLIGATED | ALLOCATION APPROVED BY 1995 EXCOM | PROPOSED REVISED ALLOCATION | SOURCE OF FUNDS AND TYPE OF ASSISTANCE | PROPOSED ALLOCATION/ PROJECTION |
| | | | **GENERAL PROGRAMMES (1)** | |
| – | – | 25.0 | EMERGENCY FUND | – |
| 286.0 a/ | 170.1 | 270.0 | CARE AND MAINTENANCE | 200.0 |
| 0.2 b/ | – | – | VOLUNTARY REPATRIATION | – |
| 2,058.0 | 2,112.0 | 2,142.8 | LOCAL SETTLEMENT | 1,500.0 |
| 2.9 c/ | – | – | RESETTLEMENT | – |
| 330.9 | 196.5 | 361.4 | PROGRAMME DELIVERY | 339.9 |
| 2,678.0 | 2,478.6 | 2,799.2 | SUB-TOTAL OPERATIONS | 2,039.9 |
| 126.5 | 123.7 | 132.0 | ADMINISTRATIVE SUPPORT | 124.9 |
| **2,804.5** | **2,602.3** | **2,931.2** | **TOTAL (1)** | **2,164.8** |
| | | | **SPECIAL PROGRAMMES (2)** | |
| 12.3 | – | – | COMPREHENSIVE PLAN OF ACTION | – |
| 4.7 | – | – | OTHER TRUST FUNDS<br>DAFI | – |
| 78.4 | 95.0 | 63.0 | ADMINISTRATIVE SUPPORT<br>Junior Professional Officer | 63.0 |
| **95.4** | **95.0** | **63.0** | **TOTAL (2)** | **63.0** |
| **2,899.9** | **2,697.3** | **2,994.2** | **GRAND TOTAL (1+2)** | **2,227.8** |

a/ of which US$ 8,495 incurred against Other Programmes
b/ obligation incurred against Other Programmes
c/ of which US$ 972 incurred against Other Programmes

# HONG KONG

(in thousands of United States dollars)

| 1995 | 1996 | | 1997 | |
|---|---|---|---|---|
| AMOUNT OBLIGATED | ALLOCATION APPROVED BY 1995 EXCOM | PROPOSED REVISED ALLOCATION | SOURCE OF FUNDS AND TYPE OF ASSISTANCE | PROPOSED ALLOCATION/ PROJECTION |
| | | | **GENERAL PROGRAMMES (1)** | |
| 2,213.4 | 51.8 | 1,051.8 | CARE AND MAINTENANCE | 2,051.8 |
| 109.2 a/ | – | – | RESETTLEMENT | – |
| 1,112.2 | 1,041.4 | 1,116.8 | PROGRAMME DELIVERY | 555.6 |
| **3,434.8** | **1,093.2** | **2,168.6** | **SUB-TOTAL OPERATIONS** | **2,607.4** |
| 321.5 | 435.7 | 428.5 | ADMINISTRATIVE SUPPORT | 174.7 |
| 3,756.3 | 1,528.9 | 2,597.1 | TOTAL (1) | 2,782.1 |
| | | | **SPECIAL PROGRAMMES (2)** | |
| 9,052.8 | – | 27,987.3 | COMPREHENSIVE PLAN OF ACTION | – |
| 516.8 | – | 326.7 | PROGRAMME DELIVERY | – |
| 156.4 | – | – | ADMINISTRATIVE SUPPORT | – |
| 9,726.0 | 0.0 | 28,314.0 | TOTAL (2) | 0.0 |
| 13,482.3 | 1,528.9 | 30,911.1 | GRAND TOTAL (1+2) | 2,782.1 |

a/ of which US$ 515 incurred against Other Programmes

# NEPAL

(in thousands of United States dollars)

| 1995 | 1996 | | 1997 | |
|---|---|---|---|---|
| AMOUNT OBLIGATED | ALLOCATION APPROVED BY 1995 EXCOM | PROPOSED REVISED ALLOCATION | SOURCE OF FUNDS AND TYPE OF ASSISTANCE | PROPOSED ALLOCATION/ PROJECTION |
| | | | **GENERAL PROGRAMMES (1)** | |
| 4,899.7 | 5,195.3 | 4,720.3 | CARE AND MAINTENANCE | 4,620.3 |
| 6.9 | – | – | LOCAL SETTLEMENT | – |
| 1,273.6 | 1,139.0 | 1,212.1 | PROGRAMME DELIVERY | 1,237.9 |
| **6,180.2** | **6,334.3** | **5,932.4** | **SUB–TOTAL OPERATIONS** | **5,858.2** |
| 237.1 | 142.9 | 137.2 | ADMINISTRATIVE SUPPORT | 134.3 |
| **6,417.3** | **6,477.2** | **6,069.6** | **TOTAL (1)** | **5,992.5** |
| | | | **SPECIAL PROGRAMMES (2)** | |
| | | | OTHER TRUST FUNDS | |
| 363.8 | – | 551.3 | Various Assistance | 355.9 |
| 68.9 | – | – | DAFI | – |
| 2.7 | 8.8 | 17.0 | PROGRAMME DELIVERY | 16.3 |
| | | | ADMINISTRATIVE SUPPORT | |
| 21.0 | 33.0 | – | Junior Professional Officer | – |
| **456.4** | **41.8** | **568.3** | **TOTAL (2)** | **372.2** |
| **6,873.7** | **6,519.0** | **6,637.9** | **GRAND TOTAL (1+2)** | **6,364.7** |

# PHILIPPINES

(in thousands of United States dollars)

| 1995 | 1996 | | 1997 | |
|---|---|---|---|---|
| AMOUNT OBLIGATED | ALLOCATION APPROVED BY 1995 EXCOM | PROPOSED REVISED ALLOCATION | SOURCE OF FUNDS AND TYPE OF ASSISTANCE | PROPOSED ALLOCATION/ PROJECTION |
| | | | **GENERAL PROGRAMMES (1)** | |
| 528.9 | 578.3 | 466.2 | CARE AND MAINTENANCE | 385.5 |
| 4.8 a/ | – | – | VOLUNTARY REPATRIATION | – |
| 1,043.6 b/ | – | 182.1 | RESETTLEMENT | – |
| 496.7 | 636.7 | 626.1 | PROGRAMME DELIVERY | 310.7 |
| 2,074.0 | 1,215.0 | 1,274.4 | SUB-TOTAL OPERATIONS | 696.2 |
| 51.4 | 79.8 | 105.3 | ADMINISTRATIVE SUPPORT | 60.0 |
| **2,125.4** | **1,294.8** | **1,379.7** | **TOTAL (1)** | **756.2** |
| | | | **SPECIAL PROGRAMMES (2)** | |
| 1,591.0 | – | 851.7 | COMPREHENSIVE PLAN OF ACTION | – |
| 209.9 | – | – | PROGRAMME DELIVERY | – |
| | | | OTHER TRUST FUNDS | |
| | | | ADMINISTRATIVE SUPPORT | |
| 73.1 | 50.0 | 68.0 | Junior Professional Officer | 68.0 |
| **1,874.0** | **50.0** | **919.7** | **TOTAL (2)** | **68.0** |
| **3,999.4** | **1,344.8** | **2,299.4** | **GRAND TOTAL (1+2)** | **824.2** |

a/ obligation incurred against Other Programmes
b/ of which US$ 3,068 incurred against Other Programmes

# THAILAND

(in thousands of United States dollars)

| 1995 | 1996 | | 1997 | |
|---|---|---|---|---|
| AMOUNT OBLIGATED | ALLOCATION APPROVED BY 1995 EXCOM | PROPOSED REVISED ALLOCATION | SOURCE OF FUNDS AND TYPE OF ASSISTANCE | PROPOSED ALLOCATION/ PROJECTION |
| | | | **GENERAL PROGRAMMES (1)** | |
| 4,763.6 | 5,880.9 | 4,515.0 | CARE AND MAINTENANCE | 4,563.3 |
| 0.7 a/ | – | – | VOLUNTARY REPATRIATION | – |
| 60.8 b/ | – | – | RESETTLEMENT | – |
| 2,036.3 | 1,651.8 | 1,650.9 | PROGRAMME DELIVERY | 1,487.2 |
| **6,861.4** | **7,532.7** | **6,165.9** | **SUB–TOTAL OPERATIONS** | **6,050.5** |
| 502.3 | 361.1 | 405.5 | ADMINISTRATIVE SUPPORT | 382.3 |
| **7,363.7** | **7,893.8** | **6,571.4** | **TOTAL (1)** | **6,432.8** |
| | | | **SPECIAL PROGRAMMES (2)** | |
| 6.1 | – | – | CAMBODIA RETURNEE PROGRAMME | – |
| 10.2 | 9.8 | – | PROGRAMME DELIVERY | – |
| 1,706.7 | – | 8[illegible] | COMPREHENSIVE PLAN OF ACTION | – |
| 499.4 | 220.1 | 325.4 | PROGRAMME DELIVERY | – |
| | | | OTHER TRUST FUNDS | |
| 66.6 | – | – | DAFI | – |
| 720.0 | – | – | Extra–budgetary food | – |
| | | | SRI LANKA RETURNEE PROGRAMME | |
| 80.8 | 45.4 | 40.5 | ADMINISTRATIVE SUPPORT | – |
| | | | ADMINISTRATIVE SUPPORT | |
| 64.3 | 18.5 | 25.0 | Junior Professional Officer | 25.0 |
| **3,154.1** | **293.8** | **1,264.9** | **TOTAL (2)** | **25.0** |
| **10,517.8** | **8,187.6** | **7,836.3** | **GRAND TOTAL (1+2)** | **6,457.8** |

a/ obligation incurred against Other Programmes
b/ of which US$ 5,483 incurred against Other Programmes

# VIET NAM

(in thousands of United States dollars)

| 1995 | 1996 | | 1997 | |
|---|---|---|---|---|
| AMOUNT OBLIGATED | ALLOCATION APPROVED BY 1995 EXCOM | PROPOSED REVISED ALLOCATION | SOURCE OF FUNDS AND TYPE OF ASSISTANCE | PROPOSED ALLOCATION/ PROJECTION |
| | | | **GENERAL PROGRAMMES (1)** | |
| 2.3 a/ | – | – | CARE AND MAINTENANCE | – |
| 4.0 | – | – | RESETTLEMENT | – |
| **6.3** | **0.0** | **0.0** | **SUB-TOTAL OPERATIONS** | **0.0** |
| **6.3** | **0.0** | **0.0** | **TOTAL (1)** | **0.0** |
| | | | **SPECIAL PROGRAMMES (2)** | |
| 6,809.3 | 2,000.0 | 10,558.0 | COMPREHENSIVE PLAN OF ACTION | – |
| 1,648.2 | 1,316.0 | 1,405.7 | PROGRAMME DELIVERY | – |
| 186.3 | 224.8 | 205.4 | ADMINISTRATIVE SUPPORT | – |
| – | – | – | INDOCHINESE RETURNEE REINTEGRATION | 1,485.0 |
| – | – | – | PROGRAMME DELIVERY | 1,220.3 |
| – | – | – | ADMINISTRATIVE SUPPORT | 192.2 |
| 6.4 | – | – | CAMBODIA RETURNEE PROGRAMME | – |
| **8,650.2** | **3,540.8** | **12,169.1** | **TOTAL (2)** | **2,897.5** |
| **8,656.5** | **3,540.8** | **12,169.1** | **GRAND TOTAL (1+2)** | **2,897.5** |

a/ obligation incurred against Other Programmes

# OTHER COUNTRIES/AREAS IN ASIA

(in thousands of United States dollars)

| 1995 | 1996 | | | 1997 | |
|---|---|---|---|---|---|
| AMOUNT OBLIGATED | ALLOCATION APPROVED BY 1995 EXCOM | PROPOSED REVISED ALLOCATION | | SOURCE OF FUNDS AND TYPE OF ASSISTANCE | PROPOSED ALLOCATION/ PROJECTION |
| | | | | **GENERAL PROGRAMMES (1)** | |
| | | | | CARE AND MAINTENANCE | |
| 4,886.2 a/ | 4,589.9 | 4,145.3 | India | | 3,745.3 |
| 28.4 | 30.0 | 100.0 | Indonesia | | 80.0 |
| 110.7 | 89.5 | 89.5 | Japan | | 55.2 |
| 205.3 | 200.0 | 210.0 | Malaysia | | 210.0 |
| 16.7 | 29.0 | 30.0 | Singapore | | 30.0 |
| 23.0 | 30.9 | 53.0 | Sri Lanka | | 53.0 |
| | | | | VOLUNTARY REPATRIATION | |
| – | 400.0 | 400.0 | Cambodia | | 300.0 |
| 90.0 | 177.0 | 177.0 | India | | 177.0 |
| 2.7 b/ | – | – | Malaysia | | – |
| 5.6 | 60.0 | 53.0 | Papua New Guinea | | – |
| | | | | LOCAL SETTLEMENT | |
| 612.3 | 580.0 | 400.0 | Papua New Guinea | | – |
| 10.0 | – | – | India | | – |
| 5.1 | – | – | Sri Lanka | | – |
| 22.2 | 166.7 | – | Other countries | | – |
| | | | | RESETTLEMENT | |
| 25.9 b/ | – | – | India | | – |
| 1.1 | – | – | Indonesia | | – |
| 6.4 c/ | – | – | Malaysia | | – |
| 0.1 b/ | – | – | Singapore | | – |
| 124.3 | – | – | Other countries | | – |
| | | | | PROGRAMME DELIVERY | |
| – | – | 482.4 d/ | Cambodia | | 145.2 |
| 509.9 | 528.2 | 626.0 | India | | 612.0 |
| 385.1 | 282.9 | 398.5 | Indonesia | | 171.4 |
| 696.0 | 574.9 | 697.2 | Malaysia | | 389.7 |
| 276.0 | 308.9 | 159.7 | Papua New Guinea | | – |
| 2,600.5 | 3,461.2 | 2,962.7 | Japan | | 2,925.3 |
| 206.8 | 178.7 | 107.5 | Singapore | | – |
| **10,850.3** | **11,687.8** | **11,091.8** | | **SUB-TOTAL OPERATIONS** | **8,894.1** |
| | | | | ADMINISTRATIVE SUPPORT | |
| – | – | 157.5 d/ | Cambodia | | 139.8 |
| 106.8 | 94.0 | 134.0 | India | | 129.7 |
| 40.5 | 40.8 | 89.1 | Indonesia | | 68.6 |
| 482.6 | 483.4 | 432.9 | Japan | | 426.8 |
| 89.8 | 75.9 | 144.6 | Malaysia | | 107.1 |
| 88.4 | 86.9 | 51.2 | Singapore | | – |
| **11,658.4** | **12,468.8** | **12,101.1** | | **TOTAL (1)** | **9,766.1** |

## OTHER COUNTRIES/AREAS IN ASIA

(in thousands of United States dollars)

| 1995 | 1996 | | | 1997 | |
|---|---|---|---|---|---|
| AMOUNT OBLIGATED | ALLOCATION APPROVED BY 1995 EXCOM | PROPOSED REVISED ALLOCATION | | SOURCE OF FUNDS AND TYPE OF ASSISTANCE | PROPOSED ALLOCATION/ PROJECTION |
| | | | **SPECIAL PROGRAMMES (2)** | | |
| 26.9 | – | 30.0 | Papua New Guinea | EDUCATION ACCOUNT | – |
| 621.4 | – | – | | CAMBODIA RETURNEE PROGRAMME | – |
| 954.9 | 590.9 | – | Cambodia | PROGRAMME DELIVERY | – |
| 69.7 | 60.7 | – | Cambodia | ADMINISTRATIVE SUPPORT | – |
| | | | | COMPREHENSIVE PLAN OF ACTION | |
| 1,739.4 | – | 800.0 | Indonesia | | – |
| 472.8 | – | – | Japan | | – |
| 3,140.2 | 2,912.9 | 4,449.0 | Lao PDR | | – |
| 2,035.7 | – | 1,168.0 | Malaysia | | – |
| 273.8 | – | 168.0 | Singapore | | – |
| | | | | PROGRAMME DELIVERY | |
| 235.5 | – | 119.1 | Indonesia | | – |
| 425.5 | – | – | Japan | | – |
| 658.8 | 607.1 | 583.9 | Lao PDR | | – |
| 111.0 | – | 26.4 | Malaysia | | – |
| 62.9 | 53.7 | 49.4 | Lao PDR | ADMINISTRATIVE SUPPORT | – |
| – | – | – | Lao PDR | INDOCHINESE RETURNEE REINTEGRATION | 2,104.7 |
| – | – | – | Lao PDR | PROGRAMME DELIVERY | 474.5 |
| – | – | – | Lao PDR | ADMINISTRATIVE SUPPORT | 42.3 |
| | | | | OTHER TRUST FUNDS | |
| 4,928.9 | 4,673.0 | 5,738.9 | Sri Lanka | | 4,640.0 |
| – | 50.5 | – | Japan | | – |
| 8,332.7 | 2,000.0 | 6,863.3 | Myanmar | | 3,628.1 |
| | | | | PROGRAMME DELIVERY | |
| 326.5 | 369.3 | 379.1 | India | | 371.9 |
| 1,543.7 | 1,241.8 | 1,553.4 | Sri Lanka | | 1,485.0 |
| 1,813.9 | 2,141.5 | 2,219.5 | Myanmar | | 1,496.9 |
| | | | | ADMINISTRATIVE SUPPORT | |
| 211.7 | 157.7 | 271.2 | Sri Lanka | | 283.5 |
| 162.6 | 212.3 | 227.8 | Myanmar | | 213.6 |
| 47.1 | – | 61.2 | Japan | | 61.2 |
| | | | | ADMINISTRATIVE SUPPORT | |
| 63.3 | 62.0 | 52.0 | India | Junior Professional Officer | 52.0 |
| 74.9 | 12.0 | 95.0 | Lao PDR | Junior Professional Officer | 95.0 |
| 106.2 | 69.0 | 116.0 | Malaysia | Junior Professional Officer | 116.0 |
| 129.3 | 164.2 | 108.0 | Myanmar | Junior Professional Officer | 108.0 |
| – | – | 76.0 | Cambodia | Junior Professional Officer | 76.0 |
| 43.3 | 11.0 | 60.0 | Sri Lanka | Junior Professional Officer | 60.0 |
| **28,612.6** | **15,389.6** | **25,215.2** | | **TOTAL (2)** | **15,308.7** |
| **40,271.0** | **27,858.4** | **37,316.3** | | **GRAND TOTAL (1+2)** | **25,074.8** |

a/ of which US$ 419 incurred against Other Programmes

b/ obligation incurred against Other Programmes

c/ of which US$ 2,593 incurred against Other Programmes

d/ allocated from the Voluntary Repatriation Fund

## PROGRAMME DELIVERY POST REQUIREMENTS IN ASIA & OCEANIA
(in work-years)

| ASIA & OCEANIA | | 1996 (revised) | | | | | | | | | | 1997 (initial) | | | | | | | | | | Increase (decrease) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | D2 | D1 | P5 | P4 | P3 | P2 | s/Tot | NO | GS | TOT | D2 | D1 | P5 | P4 | P3 | P2 | s/Tot | NO | GS | TOT | over total |
| BY COUNTRY/AREA | | L7 | L6 | L5 | L4 | L3 | L2 | | | | all | L7 | L6 | L5 | L4 | L3 | L2 | | | | all | |
| AUSTRALIA | PD-GP/EP | – | 1.0 | – | 1.0 | – | – | 2.0 | – | 3.0 | 5.0 | – | 1.0 | – | 1.0 | – | – | 2.0 | – | 3.0 | 5.0 | |
| | PD-GP/TP | – | – | – | – | 2.0 | 1.0 | 3.0 | 1.0 | 2.0 | 6.0 | – | – | – | – | 2.0 | 1.0 | 3.0 | 1.0 | 2.0 | 6.0 | |
| | PD-SP/TP | – | – | – | – | – | – | 0.0 | – | – | 0.0 | – | – | – | – | – | – | 0.0 | – | – | 0.0 | |
| | Total | 0.0 | 1.0 | 0.0 | 1.0 | 2.0 | 1.0 | 5.0 | 1.0 | 5.0 | 11.0 | 0.0 | 1.0 | 0.0 | 1.0 | 2.0 | 1.0 | 5.0 | 1.0 | 5.0 | 11.0 | 0.0 |
| BANGLADESH | PD-GP/EP | – | 1.0 | 1.0 | – | – | – | 2.0 | – | 3.0 | 5.0 | – | 0.5 | 0.5 | – | – | – | 1.0 | – | 2.5 | 3.5 | |
| | PD-GP/TP | – | – | 1.0 | 1.0 | 2.5 | – | 4.5 | 1.0 | 2.5 | 8.0 | – | – | – | 0.5 | 0.7 | – | 1.2 | 1.0 | 7.5 | 9.7 | |
| | PD-SP/TP | – | – | – | 2.0 | 1.5 | 1.0 | 4.5 | – | 25.8 | 30.3 | – | – | – | – | – | – | 0.0 | – | – | 0.0 | |
| | Total | 0.0 | 1.0 | 2.0 | 3.0 | 4.0 | 1.0 | 11.0 | 1.0 | 31.3 | 43.3 | 0.0 | 0.5 | 0.5 | 0.5 | 0.7 | 0.0 | 2.2 | 1.0 | 10.0 | 13.2 | (30.1) |
| CAMBODIA | PD-SP/TP | – | – | 0.3 | 0.2 | 2.3 | – | 2.7 | – | 11.0 | 13.7 | – | – | – | – | – | – | 0.0 | – | 6.0 | 6.0 | |
| | Total | 0.0 | 0.0 | 0.3 | 0.2 | 2.3 | 0.0 | 2.7 | 0.0 | 11.0 | 13.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 6.0 | 6.0 | (7.7) |
| CHINA | PD-GP/EP | – | 1.0 | – | – | – | – | 1.0 | – | – | 1.0 | – | 1.0 | – | – | – | – | 1.0 | – | – | 1.0 | |
| | PD-GP/TP | – | – | – | – | 1.0 | – | 1.0 | 1.0 | – | 2.0 | – | – | – | – | 1.0 | – | 1.0 | 1.0 | – | 2.0 | |
| | Total | 0.0 | 1.0 | 0.0 | 0.0 | 1.0 | 0.0 | 2.0 | 1.0 | 0.0 | 3.0 | 0.0 | 1.0 | 0.0 | 0.0 | 1.0 | 0.0 | 2.0 | 1.0 | 0.0 | 3.0 | 0.0 |
| HONG KONG | PD-GP/EP | – | – | 1.2 | – | 1.0 | – | 2.2 | – | 6.8 | 9.0 | – | – | 1.0 | – | – | – | 1.0 | – | 4.0 | 5.0 | |
| | PD-GP/TP | – | – | – | 0.3 | 1.0 | – | 1.3 | – | – | 1.3 | – | – | – | – | 0.5 | – | 0.5 | – | – | 0.5 | |
| | PD-SP/TP | – | – | – | – | 1.0 | – | 1.0 | – | – | 1.0 | – | – | – | – | – | – | 0.0 | – | – | 0.0 | |
| | Total | 0.0 | 0.0 | 1.2 | 0.3 | 3.0 | 0.0 | 4.5 | 0.0 | 6.8 | 11.2 | 0.0 | 0.0 | 1.0 | 0.0 | 0.5 | 0.0 | 1.5 | 0.0 | 4.0 | 5.5 | (5.7) |
| INDIA | PD-GP/EP | – | 1.0 | – | – | 1.0 | – | 2.0 | 2.0 | 7.0 | 11.0 | – | 1.0 | – | – | 1.0 | – | 2.0 | 2.0 | 7.0 | 11.0 | |
| | PD-GP/TP | – | – | – | – | – | – | 0.0 | 1.0 | 1.0 | 2.0 | – | – | – | – | – | – | 0.0 | 1.0 | 1.0 | 2.0 | |
| | PD-SP/TP | – | – | – | 1.0 | – | 2.0 | 3.0 | – | 4.0 | 7.0 | – | – | – | 1.0 | – | 2.0 | 3.0 | – | 4.0 | 7.0 | |
| | Total | 0.0 | 1.0 | 0.0 | 1.0 | 1.0 | 2.0 | 5.0 | 3.0 | 12.0 | 20.0 | 0.0 | 1.0 | 0.0 | 1.0 | 1.0 | 2.0 | 5.0 | 3.0 | 12.0 | 20.0 | 0.0 |

PD = Programme Delivery
GP = General Programmes
SP = Special Programmes

EP = Established Posts
TP = Temporary Posts
NO = Professional National Officer
GS = General Service Staff

## PROGRAMME DELIVERY POST REQUIREMENTS IN ASIA & OCEANIA
(in work-years)

| ASIA & OCEANIA | | 1996 (revised) | | | | | | | | | | 1997 (initial) | | | | | | | | | | Increase (decrease) over total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | D2 | D1 | P5 | P4 | P3 | P2 | s/Tot | NO | GS | TOT | D2 | D1 | P5 | P4 | P3 | P2 | s/Tot | NO | GS | TOT | |
| BY COUNTRY/AREA | | L7 | L6 | L5 | L4 | L3 | L2 | | | | all | L7 | L6 | L5 | L4 | L3 | L2 | | | | all | |
| INDONESIA | PD-GP/EP | – | – | 1.0 | – | – | – | 1.0 | – | 2.0 | 3.0 | – | – | – | 1.0 | – | – | 1.0 | – | 1.0 | 2.0 | |
| | PD-GP/TP | – | – | – | – | 1.0 | – | 1.0 | 1.0 | 1.5 | 3.5 | – | – | – | – | – | – | 0.0 | – | – | 0.0 | |
| | PD-SP/TP | – | – | – | 1.0 | – | – | 1.0 | – | – | 1.0 | – | – | – | – | – | – | 0.0 | – | – | 0.0 | |
| | Total | 0.0 | 0.0 | 1.0 | 1.0 | 1.0 | 0.0 | 3.0 | 1.0 | 3.5 | 7.5 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 1.0 | 0.0 | 1.0 | 2.0 | (5.5) |
| JAPAN | PD-GP/EP | – | 1.0 | 1.0 | 1.0 | 1.0 | – | 4.0 | 1.0 | 5.0 | 10.0 | – | 1.0 | 1.0 | 1.0 | 1.0 | – | 4.0 | 1.0 | 5.0 | 10.0 | |
| | PD-GP/TP | – | – | – | 1.0 | – | – | 1.0 | – | 1.0 | 2.0 | – | – | – | 1.0 | – | – | 1.0 | – | 1.0 | 2.0 | |
| | PD-SP/TP | – | – | – | – | – | – | 0.0 | – | – | 0.0 | – | – | – | – | – | – | 0.0 | – | – | 0.0 | |
| | Total | 0.0 | 1.0 | 1.0 | 2.0 | 1.0 | 0.0 | 5.0 | 1.0 | 6.0 | 12.0 | 0.0 | 1.0 | 1.0 | 2.0 | 1.0 | 0.0 | 5.0 | 1.0 | 6.0 | 12.0 | 0.0 |
| LAO PDR | PD-SP/TP | – | – | 1.0 | 1.0 | 1.0 | 2.0 | 5.0 | – | 12.0 | 17.0 | – | – | 1.0 | – | 1.0 | 2.0 | 4.0 | – | 11.0 | 15.0 | |
| | Total | 0.0 | 0.0 | 1.0 | 1.0 | 1.0 | 2.0 | 5.0 | 0.0 | 12.0 | 17.0 | 0.0 | 0.0 | 1.0 | 0.0 | 1.0 | 2.0 | 4.0 | 0.0 | 11.0 | 15.0 | (2.0) |
| MALAYSIA | PD-GP/EP | – | – | 1.0 | 1.0 | – | – | 2.0 | 3.0 | 5.0 | 10.0 | – | – | – | 1.0 | – | – | 1.0 | 1.0 | 4.0 | 6.0 | |
| | PD-GP/TP | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | |
| | PD-SP/TP | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | – | – | – | – | – | – | 0.0 | – | – | 0.0 | |
| | Total | 0.0 | 0.0 | 1.0 | 1.0 | 0.0 | 0.0 | 2.0 | 3.0 | 7.0 | 12.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 1.0 | 1.0 | 5.0 | 7.0 | (5.0) |
| MYANMAR | PD-SP/TP | – | – | 1.0 | 3.0 | 2.0 | 6.0 | 12.0 | 2.0 | 35.0 | 49.0 | – | – | 1.0 | 2.3 | 1.3 | 3.2 | 7.7 | 1.7 | 23.5 | 32.9 | |
| | Total | 0.0 | 0.0 | 1.0 | 3.0 | 2.0 | 6.0 | 12.0 | 2.0 | 35.0 | 49.0 | 0.0 | 0.0 | 1.0 | 2.3 | 1.3 | 3.2 | 7.7 | 1.7 | 23.5 | 32.9 | (16.1) |
| NEPAL | PD-GP/EP | – | – | 1.0 | 1.0 | 1.0 | – | 3.0 | 1.0 | 10.0 | 14.0 | – | – | 1.0 | 1.0 | 1.0 | – | 3.0 | 1.0 | 10.0 | 14.0 | |
| | PD-GP/TP | – | – | – | 1.0 | 3.3 | – | 4.3 | 2.0 | 21.0 | 27.3 | – | – | – | 2.0 | 3.0 | – | 5.0 | 1.0 | 21.0 | 27.0 | |
| | PD-SP/TP | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | |
| | Total | 0.0 | 0.0 | 1.0 | 2.0 | 4.3 | 0.0 | 7.3 | 3.0 | 32.0 | 42.3 | 0.0 | 0.0 | 1.0 | 3.0 | 4.0 | 0.0 | 8.0 | 2.0 | 32.0 | 42.0 | (0.3) |
| PAPUA NEW GUINEA | PD-GP/EP | – | – | – | – | 0.5 | – | 0.5 | – | 1.0 | 1.5 | – | – | – | – | – | – | 0.0 | – | – | 0.0 | |
| | PD-GP/TP | – | – | – | – | – | 0.5 | 0.5 | – | – | 0.5 | – | – | – | – | – | – | 0.0 | – | – | 0.0 | |
| | Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | 0.5 | 1.0 | 0.0 | 1.0 | 2.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | (2.0) |

## PROGRAMME DELIVERY POST REQUIREMENTS IN ASIA & OCEANIA
(in work-years)

| ASIA & OCEANIA | | 1996 (revised) | | | | | | | | | | 1997 (initial) | | | | | | | | | | Increase (decrease) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | D2 | D1 | P5 | P4 | P3 | P2 | s/Tot | NO | GS | TOT | D2 | D1 | P5 | P4 | P3 | P2 | s/Tot | NO | GS | TOT | over total |
| BY COUNTRY/AREA | | L7 | L6 | L5 | L4 | L3 | L2 | | | | all | L7 | L6 | L5 | L4 | L3 | L2 | | | | all | |
| PHILIPPINES | PD-GP/EP | – | – | 1.0 | 1.0 | – | – | 2.0 | 2.0 | 2.0 | 6.0 | – | – | – | 1.0 | – | – | 1.0 | – | 2.0 | 3.0 | |
| | PD-GP/TP | – | – | – | – | – | – | 0.0 | – | 2.0 | 2.0 | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | |
| | PD-SP/TP | – | – | – | – | – | – | 0.0 | – | – | 0.0 | – | – | – | – | – | – | 0.0 | – | – | 0.0 | |
| | Total | 0.0 | 0.0 | 1.0 | 1.0 | 0.0 | 0.0 | 2.0 | 2.0 | 4.0 | 6.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 1.0 | 0.0 | 3.0 | 4.0 | (4.0) |
| SINGAPORE | PD-GP/EP | – | – | – | – | 0.5 | – | 0.5 | – | 0.5 | 1.0 | – | – | – | – | – | – | 0.0 | – | – | 0.0 | |
| | Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | 0.0 | 0.5 | 0.0 | 0.5 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | (1.0) |
| SRI LANKA | PD-SP/TP | – | 1.0 | – | 2.0 | 6.0 | 1.0 | 10.0 | 2.0 | 35.0 | 47.0 | – | 1.0 | – | 2.0 | 6.0 | 1.0 | 10.0 | 2.0 | 35.0 | 47.0 | |
| | Total | 0.0 | 1.0 | 0.0 | 2.0 | 6.0 | 1.0 | 10.0 | 2.0 | 35.0 | 47.0 | 0.0 | 1.0 | 0.0 | 2.0 | 6.0 | 1.0 | 10.0 | 2.0 | 35.0 | 47.0 | 0.0 |
| THAILAND | PD-GP/EP | – | 1.0 | 1.0 | 0.7 | 2.5 | – | 5.2 | 4.5 | 12.5 | 22.2 | – | 1.0 | 1.0 | 1.0 | 2.0 | – | 5.0 | 4.0 | 12.0 | 21.0 | |
| | PD-GP/TP | – | – | – | 0.5 | – | – | 0.5 | 2.0 | 7.7 | 10.2 | – | – | – | – | 0.5 | – | 0.5 | 1.3 | 6.0 | 7.8 | |
| | PD-SP/TP | – | – | 1.0 | 1.5 | 2.0 | – | 4.5 | – | 2.0 | 6.5 | – | – | – | – | – | – | 0.0 | – | – | 0.0 | |
| | Total | 0.0 | 1.0 | 2.0 | 2.7 | 4.5 | 0.0 | 10.2 | 6.5 | 22.2 | 38.9 | 0.0 | 1.0 | 1.0 | 1.0 | 2.5 | 0.0 | 5.5 | 5.3 | 18.0 | 28.8 | (10.2) |
| VIET NAM | PD-SP/TP | – | 1.0 | – | 2.0 | 2.0 | 6.0 | 11.0 | 1.0 | 22.0 | 34.0 | – | 1.0 | – | 2.0 | 2.0 | 4.5 | 9.5 | 1.0 | 19.0 | 29.5 | |
| | Total | 0.0 | 1.0 | 0.0 | 2.0 | 2.0 | 6.0 | 11.0 | 1.0 | 22.0 | 34.0 | 0.0 | 1.0 | 0.0 | 2.0 | 2.0 | 4.5 | 9.5 | 1.0 | 19.0 | 29.5 | (4.5) |
| | PD-GP/EP | 0.0 | 6.0 | 8.2 | 5.7 | 7.5 | 0.0 | 27.4 | 13.5 | 57.8 | 98.7 | 0.0 | 5.5 | 4.5 | 7.0 | 5.0 | 0.0 | 22.0 | 9.0 | 50.5 | 81.5 | |
| | PD-GP/TP | 0.0 | 0.0 | 1.0 | 3.8 | 10.8 | 1.5 | 17.1 | 9.0 | 39.7 | 65.8 | 0.0 | 0.0 | 0.0 | 3.5 | 7.7 | 1.0 | 12.2 | 6.3 | 40.5 | 59.0 | |
| | PD-SP/TP | 0.0 | 2.0 | 3.3 | 13.7 | 17.8 | 18.0 | 54.8 | 5.0 | 148.8 | 208.6 | 0.0 | 2.0 | 2.0 | 7.3 | 10.3 | 12.7 | 34.3 | 4.7 | 99.5 | 138.5 | |
| GRAND TOTAL | | 0.0 | 8.0 | 12.5 | 23.2 | 36.1 | 19.5 | 99.3 | 27.5 | 246.3 | 373.1 | 0.0 | 7.5 | 6.5 | 17.8 | 23.0 | 13.7 | 68.5 | 20.0 | 190.5 | 279.0 | (94.1) |

## ADMINISTRATIVE SUPPORT POST REQUIREMENTS IN ASIA & OCEANIA
(in work-years)

| ASIA & OCEANIA | | 1996 (revised) | | | | | | | | | | | 1997 (initial) | | | | | | | | | | | Increase (decrease) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | D2 | D1 | P5 | P4 | P3 | P2 | s/Tot | NO | GS | TOT | JPO | D2 | D1 | P5 | P4 | P3 | P2 | s/Tot | NO | GS | TOT | JPO | over total |
| BY COUNTRY/AREA | | L7 | L6 | L5 | L4 | L3 | L2 | | | | all | | L7 | L6 | L5 | L4 | L3 | L2 | | | | all | | (excl.JPO) |
| AUSTRALIA | AS-GP/EP | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | | |
| | AS-GP/TP | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | | |
| | Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.0 | 2.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.0 | 2.0 | 0.0 | 0.0 |
| BANGLADESH | AS-GP/EP | – | – | – | 1.0 | – | – | 1.0 | – | 2.5 | 3.5 | | – | – | – | 0.5 | – | – | 0.5 | – | 1.5 | 2.0 | | |
| | AS-SP/TP | – | – | – | – | – | – | 0.0 | – | 2.0 | 2.0 | 0.7 | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | | |
| | Total | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 1.0 | 0.0 | 4.5 | 5.5 | 0.7 | 0.0 | 0.0 | 0.0 | 0.5 | 0.0 | 0.0 | 0.5 | 0.0 | 2.5 | 3.0 | 0.0 | (2.5) |
| CAMBODIA | AS-SP/TP | – | – | – | – | 1.0 | – | 1.0 | – | 4.0 | 5.0 | 0.9 | – | – | – | – | 1.0 | – | 1.0 | – | 2.0 | 3.0 | 0.2 | |
| | Total | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 1.0 | 0.0 | 4.0 | 5.0 | 0.9 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 1.0 | 0.0 | 2.0 | 3.0 | 0.2 | (2.0) |
| CHINA | AS-GP/EP | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | | |
| | AS-SP/TP | – | – | – | – | – | – | 0.0 | – | – | 0.0 | 1.0 | – | – | – | – | – | – | 0.0 | – | – | 0.0 | 0.2 | |
| | Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 0.2 | 0.0 |
| HONG KONG | AS-GP/EP | – | – | – | – | – | – | 0.0 | – | 3.3 | 3.3 | | – | – | – | – | – | – | 0.0 | – | 2.5 | 2.5 | | |
| | AS-GP/TP | – | – | – | – | 1.0 | – | 1.0 | – | – | 1.0 | | – | – | – | – | – | – | 0.0 | – | – | 0.0 | | |
| | AS-SP/TP | – | – | – | – | – | 1.0 | 1.0 | – | – | 1.0 | | – | – | – | – | – | – | 0.0 | – | – | 0.0 | | |
| | Total | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 2.0 | 0.0 | 3.3 | 5.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.5 | 2.5 | 0.0 | (2.8) |
| INDIA | AS-GP/EP | – | – | – | – | – | – | 0.0 | 1.0 | 3.0 | 4.0 | | – | – | – | – | – | – | 0.0 | 1.0 | 3.0 | 4.0 | | |
| | AS-SP/TP | – | – | – | – | – | – | 0.0 | – | – | 0.0 | 0.8 | – | – | – | – | – | – | 0.0 | – | – | 0.0 | | |
| | Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 3.0 | 4.0 | 0.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 3.0 | 4.0 | 0.0 | 0.0 |
| INDONESIA | AS-GP/EP | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | | |
| | AS-GP/TP | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | | |
| | Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.0 | 2.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.0 | 2.0 | 0.0 | 0.0 |
| JAPAN | AS-GP/EP | – | – | – | – | – | – | 0.0 | 1.0 | 1.0 | 2.0 | | – | – | – | – | – | – | 0.0 | 1.0 | 1.0 | 2.0 | | |
| | Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 2.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 2.0 | 0.0 | 0.0 |

AS = Administrative support
GP = General Programmes
SP = Special Programmes
EP = Established Posts
TP = Temporary Posts

JPO = Junior Professional Officer
NO = Professional National Officer
GS = General Service Staff

## ADMINISTRATIVE SUPPORT POST REQUIREMENTS IN ASIA & OCEANIA

(in work-years)

| ASIA & OCEANIA | | 1996 (revised) | | | | | | | | | | | 1997 (initial) | | | | | | | | | | | Increase (decrease) over total (excl.JPO) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | D2 | D1 | P5 | P4 | P3 | P2 | s/Tot | NO | GS | TOT | JPO | D2 | D1 | P5 | P4 | P3 | P2 | s/Tot | NO | GS | TOT | JPO | |
| BY COUNTRY/AREA | | L7 | L6 | L5 | L4 | L3 | L2 | | | | all | | L7 | L6 | L5 | L4 | L3 | L2 | | | | all | | |
| LAO PDR | AS-SP/TP | – | – | – | – | – | – | 0.0 | – | 5.0 | 5.0 | 1.1 | – | – | – | – | – | – | 0.0 | – | 4.0 | 4.0 | | |
| | Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 5.0 | 5.0 | 1.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4.0 | 4.0 | 0.0 | (1.0) |
| MALAYSIA | AS-GP/EP | – | – | – | – | – | – | 0.0 | 1.0 | 2.0 | 3.0 | | – | – | – | – | – | – | 0.0 | – | 2.0 | 2.0 | | |
| | AS-SP/TP | – | – | – | – | – | – | 0.0 | – | – | 0.0 | 1.4 | – | – | – | – | – | – | 0.0 | – | – | 0.0 | | |
| | Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 2.0 | 3.0 | 1.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.0 | 2.0 | 0.0 | (1.0) |
| MYANMAR | AS-SP/TP | – | – | – | – | 1.0 | – | 1.0 | – | 5.0 | 6.0 | 1.0 | – | – | – | – | 1.0 | – | 1.0 | – | 4.3 | 5.3 | 0.3 | |
| | Total | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 1.0 | 0.0 | 5.0 | 6.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 1.0 | 0.0 | 4.3 | 5.3 | 0.3 | (0.7) |
| NEPAL | AS-GP/EP | – | – | – | – | 1.0 | – | 1.0 | – | 3.0 | 4.0 | | – | – | – | – | 1.0 | – | 1.0 | – | 3.0 | 4.0 | | |
| | AS-SP/TP | – | – | – | – | – | – | 0.0 | – | – | 0.0 | | – | – | – | – | – | – | 0.0 | – | – | 0.0 | | |
| | Total | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 1.0 | 0.0 | 3.0 | 4.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 1.0 | 0.0 | 3.0 | 4.0 | 0.0 | 0.0 |
| PHILIPPINES | AS-GP/EP | – | – | – | – | – | – | 0.0 | 1.0 | – | 1.0 | | – | – | – | – | – | – | 0.0 | 1.0 | – | 1.0 | | |
| | AS-SP/TP | – | – | – | – | – | – | 0.0 | – | – | 0.0 | 0.8 | – | – | – | – | – | – | 0.0 | – | – | 0.0 | | |
| | Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 1.0 | 0.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 1.0 | 0.0 | 0.0 |
| SINGAPORE | AS-GP/EP | – | – | – | – | – | – | 0.0 | – | 0.5 | 0.5 | | – | – | – | – | | – | 0.0 | – | | 0.0 | | |
| | Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | (0.5) |
| SRI LANKA | AS-SP/TP | – | – | – | – | 1.8 | – | 1.8 | – | 5.0 | 6.8 | 0.9 | – | – | – | | 2.0 | – | 2.0 | – | 5.0 | 7.0 | | |
| | Total | 0.0 | 0.0 | 0.0 | 0.0 | 1.8 | 0.0 | 1.8 | 0.0 | 5.0 | 6.8 | 0.9 | 0.0 | 0.0 | 0.0 | 0.0 | 2.0 | 0.0 | 2.0 | 0.0 | 5.0 | 7.0 | 0.0 | 0.3 |
| THAILAND | AS-GP/EP | – | – | – | 1.0 | – | – | 1.0 | – | 5.0 | 6.0 | | – | – | – | 1.0 | – | – | 1.0 | – | 5.0 | 6.0 | | |
| | AS-GP/TP | – | – | – | – | – | – | 0.0 | – | 4.0 | 4.0 | | – | – | – | – | – | – | 0.0 | – | 2.0 | 2.0 | | |
| | AS-SP/TP | – | – | – | – | 0.3 | – | 0.3 | – | – | 0.3 | 0.8 | – | – | – | – | – | – | 0.0 | – | – | 0.0 | | |
| | Total | 0.0 | 0.0 | 0.0 | 1.0 | 0.3 | 0.0 | 1.3 | 0.0 | 9.0 | 10.3 | 0.8 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 1.0 | 0.0 | 7.0 | 8.0 | 0.0 | (2.3) |
| VIET NAM | AS-SP/TP | – | – | – | – | 1.0 | – | 1.0 | – | 9.0 | 10.0 | | – | – | – | 1.0 | – | – | 1.0 | – | 8.0 | 9.0 | | |
| | Total | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 1.0 | 0.0 | 9.0 | 10.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 1.0 | 0.0 | 8.0 | 9.0 | 0.0 | (1.0) |
| TOTAL | AS-GP/EP | 0.0 | 0.0 | 0.0 | 2.0 | 1.0 | 0.0 | 3.0 | 4.0 | 23.3 | 30.3 | | 0.0 | 0.0 | 0.0 | 1.5 | 1.0 | 0.0 | 2.5 | 3.0 | 21.0 | 26.5 | | |
| | AS-GP/TP | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 1.0 | 0.0 | 6.0 | 7.0 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4.0 | 4.0 | | |
| | AS-SP/TP | 0.0 | 0.0 | 0.0 | 0.0 | 5.0 | 1.0 | 6.0 | 0.0 | 30.0 | 36.0 | 9.3 | 0.0 | 0.0 | 0.0 | 1.0 | 4.0 | 0.0 | 5.0 | 0.0 | 24.3 | 29.3 | 0.7 | |
| GRAND TOTAL | | 0.0 | 0.0 | 0.0 | 2.0 | 7.0 | 1.0 | 10.0 | 4.0 | 59.3 | 73.3 | 9.3 | 0.0 | 0.0 | 0.0 | 2.5 | 5.0 | 0.0 | 7.5 | 3.0 | 49.3 | 59.8 | 0.7 | (13.5) |

# CHAPTER III: EUROPE

## COUNTRY/AREA TABLES: EXPENDITURE, BUDGETS AND POST REQUIREMENTS

# ARMENIA

(in thousands of United States dollars)

| 1995 | 1996 | | 1997 | |
|---|---|---|---|---|
| AMOUNT OBLIGATED | ALLOCATION APPROVED BY 1995 EXCOM | PROPOSED REVISED ALLOCATION | SOURCE OF FUNDS AND TYPE OF ASSISTANCE | PROPOSED ALLOCATION/ PROJECTION |
| | | | GENERAL PROGRAMMES (1) | |
| 4,055.6 a/ | 4,045.1 | 3,410.3 | CARE AND MAINTENANCE | – |
| – | – | – | LOCAL SETTLEMENT | 640.4 |
| 883.8 | 672.5 | 526.4 | PROGRAMME DELIVERY | 509.8 |
| **4,939.4** | **4,717.6** | **3,936.7** | **SUB-TOTAL OPERATIONS** | **1,150.2** |
| 176.9 | 155.5 | 200.0 | ADMINISTRATIVE SUPPORT | 195.6 |
| **5,116.3** | **4,873.1** | **4,136.7** | **TOTAL (1)** | **1,345.8** |
| | | | SPECIAL PROGRAMMES (2) | |
| – | – | 1,589.7 | OTHER TRUST FUNDS | 2,360.0 |
| 925.3 | – | – | Extrabudgetary Food | – |
| – | – | 222.5 | PROGRAMME DELIVERY | 61.8 |
| **925.3** | **0.0** | **1,812.2** | **TOTAL (2)** | **2,421.8** |
| **6,041.6** | **4,873.1** | **5,948.9** | **GRAND TOTAL (1+2)** | **3,767.6** |

a/ of which US$ 10,559 incurred against Other Programmes

# AUSTRIA

(in thousands of United States dollars)

| 1995 | 1996 | | 1997 | |
|---|---|---|---|---|
| AMOUNT OBLIGATED | ALLOCATION APPROVED BY 1995 EXCOM | PROPOSED REVISED ALLOCATION | SOURCE OF FUNDS AND TYPE OF ASSISTANCE | PROPOSED ALLOCATION/ PROJECTION |
| | | | GENERAL PROGRAMMES | |
| 1.5 a/ | – | – | CARE AND MAINTENANCE | – |
| 1.5 a/ | – | – | VOLUNTARY REPATRIATION | – |
| 254.7 | 260.0 | 310.8 | LOCAL SETTLEMENT | 372.8 |
| 3.2 a/ | – | – | RESETTLEMENT | – |
| 1,283.8 | 1,454.5 | 1,547.9 | PROGRAMME DELIVERY | 1,503.5 |
| **1,544.7** | **1,714.5** | **1,858.7** | **SUB-TOTAL OPERATIONS** | **1,876.3** |
| 184.4 | 236.6 | 118.5 | ADMINISTRATIVE SUPPORT | 115.6 |
| **1,729.1** | **1,951.1** | **1,977.2** | **TOTAL(1)** | **1,991.9** |
| | | | SPECIAL PROGRAMMES (2) | |
| | | | HUMANITARIAN ASSISTANCE TO DISPLACED PERSONS FROM THE FORMER YUGOSLAVIA | |
| – | – | 181.0 | PROGRAMME DELIVERY | 113.0 |
| **0.0** | **0.0** | **181.0** | **TOTAL(2)** | **113.0** |
| **1,729.1** | **1,951.1** | **2,158.2** | **GRAND TOTAL (1+2)** | **2,104.9** |

a/ obligation incurred against Other Programmes

# AZERBAIJAN

(in thousands of United States dollars)

| [illegible] | [illegible] | | 1996 | |
|---|---|---|---|---|
| AMOUNT OBLIGATED | ALLOCATION APPROVED BY 1995 EXCOM | PROPOSED REVISED ALLOCATION | SOURCE OF FUNDS AND TYPE OF ASSISTANCE | PROPOSED ALLOCATION/ PROJECTION |
| | | | GENERAL PROGRAMMES (1) | |
| 6.6 a/ | – | – | CARE AND MAINTENANCE | – |
| **6.6** | **0.0** | **0.0** | **SUB-TOTAL OPERATIONS** | **0.0** |
| **6.6** | **0.0** | **0.0** | **TOTAL(1)** | **0.0** |
| | | | SPECIAL PROGRAMMES (2) | |
| 4,787.4 | 5,153.3 | 7,599.5 | OTHER TRUST FUNDS | 4,221.0 |
| 757.5 | 629.1 | 760.0 | PROGRAMME DELIVERY | 736.1 |
| 166.4 | 147.3 | 159.4 | ADMINISTRATIVE SUPPORT | 156.5 |
| 90.5 | 18.5 | 17.0 | ADMINISTRATIVE SUPPORT<br>Junior Professional Officer | 17.0 |
| **5,801.8** | **5,948.2** | **8,535.9** | **TOTAL(2)** | **5,130.6** |
| **5,808.4** | **5,948.2** | **8,535.9** | **GRAND TOTAL (1+2)** | **5,130.6** |

a/ obligation incurred against Other Programmes

# FRANCE

(in thousands of United States dollars)

| 1995 | 1996 | | 1997 | |
|---|---|---|---|---|
| AMOUNT OBLIGATED | ALLOCATION APPROVED BY 1995 EXCOM | PROPOSED REVISED ALLOCATION | SOURCE OF FUNDS AND TYPE OF ASSISTANCE | PROPOSED ALLOCATION/ PROJECTION |
| | | | **GENERAL PROGRAMMES (1)** | |
| 93.5 | 162.3 | 43.0 | VOLUNTARY REPATRIATION | 43.0 |
| 745.5 | 769.7 | 817.4 | LOCAL SETTLEMENT | 817.0 |
| 904.6 | 1,526.3 | 1,293.0 | PROGRAMME DELIVERY | 1,269.7 |
| **1,743.6** | **2,458.3** | **2,153.4** | **SUB-TOTAL OPERATIONS** | **2,129.7** |
| 105.2 | 117.3 | 105.4 | ADMINISTRATIVE SUPPORT | 102.0 |
| **1,848.8** | **2,575.6** | **2,258.8** | **TOTAL (1)** | **2,231.7** |
| | | | **SPECIAL PROGRAMMES (2)** | |
| 5.1 | - | - | COMPREHENSIVE PLAN OF ACTION | - |
| | | | OTHER TRUST FUNDS | |
| 488.1 | 76.0 | 377.6 | PROGRAMME DELIVERY | 377.6 |
| 6.5 | 55.3 | 15.0 | ADMINISTRATIVE SUPPORT | - |
| **499.7** | **131.3** | **392.6** | **TOTAL (2)** | **377.6** |
| **2,348.5** | **2,706.9** | **2,651.4** | **GRAND TOTAL (1+2)** | **2,609.3** |

# GEORGIA

(in thousands of United States dollars)

| 1995 | 1996 | | 1997 | |
|---|---|---|---|---|
| AMOUNT OBLIGATED | ALLOCATION APPROVED BY 1995 EXCOM | PROPOSED REVISED ALLOCATION | SOURCE OF FUNDS AND TYPE OF ASSISTANCE | PROPOSED ALLOCATION/ PROJECTION |
| | | | GENERAL PROGRAMMES (1) | |
| 21.3 a/ | – | – | CARE AND MAINTENANCE | – |
| **21.3** | **0.0** | **0.0** | **SUB-TOTAL OPERATIONS** | **0.0** |
| **21.3** | **0.0** | **0.0** | **TOTAL (1)** | **0.0** |
| | | | SPECIAL PROGRAMMES (2) | |
| 3,865.9 | 10,751.1 | 4,875.3 | OTHER TRUST FUNDS | 4,750.0 |
| 1,244.8 | 1,653.0 | 1,505.4 | PROGRAMME DELIVERY | 1,383.5 |
| 312.2 | 359.2 | 419.3 | ADMINISTRATIVE SUPPORT | 403.1 |
| **5,422.9** | **12,763.3** | **6,800.0** | **TOTAL (2)** | **6,536.6** |
| **5,444.2** | **12,763.3** | **6,800.0** | **GRAND TOTAL (1+2)** | **6,536.6** |

a/ obligation incurred against Other Programmes

# GERMANY

(in thousands of United States dollars)

| 1995 | 1996 | | 1997 | |
|---|---|---|---|---|
| AMOUNT OBLIGATED | ALLOCATION APPROVED BY 1995 EXCOM | PROPOSED REVISED ALLOCATION | SOURCE OF FUNDS AND TYPE OF ASSISTANCE | PROPOSED ALLOCATION/ PROJECTION |
| | | | **GENERAL PROGRAMMES (1)** | |
| 1,224.8 | 1,121.7 | 1,059.7 | LOCAL SETTLEMENT | 1,121.7 |
| 1,549.2 | 2,005.9 | 1,667.8 | PROGRAMME DELIVERY | 1,641.3 |
| **2,774.0** | **3,127.6** | **2,727.5** | **SUB-TOTAL OPERATIONS** | **2,763.0** |
| 109.2 | 106.8 | 96.2 | ADMINISTRATIVE SUPPORT | 94.9 |
| **2,883.2** | **3,234.4** | **2,823.7** | **TOTAL (1)** | **2,857.9** |
| | | | **SPECIAL PROGRAMMES (2)** | |
| | | | HUMANITARIAN ASSISTANCE TO DISPLACED PERSONS FROM THE FORMER YUGOSLAVIA | |
| 123.8 | – | 192.9 | PROGRAMME DELIVERY | 106.9 |
| **123.8** | **0.0** | **192.9** | **TOTAL (2)** | **106.9** |
| **3,007.0** | **3,234.4** | **3,016.6** | **GRAND TOTAL (1+2)** | **2,964.8** |

# GREECE

(in thousands of United States dollars)

| 1995 | 1996 | | 1997 | |
|---|---|---|---|---|
| AMOUNT OBLIGATED | ALLOCATION APPROVED BY 1995 EXCOM | PROPOSED REVISED ALLOCATION | SOURCE OF FUNDS AND TYPE OF ASSISTANCE | PROPOSED ALLOCATION/ PROJECTION |
| | | | **GENERAL PROGRAMMES** | |
| 1,290.0 | 1,317.5 | 1,252.9 | CARE AND MAINTENANCE | – |
| 4.8 a/ | – | – | VOLUNTARY REPATRIATION | – |
| – | – | – | LOCAL SETTLEMENT | 1,317.5 |
| 8.9 a/ | – | – | RESETTLEMENT | – |
| 725.7 | 638.5 | 658.9 | PROGRAMME DELIVERY | 649.9 |
| **2,029.4** | **1,956.0** | **1,911.8** | **SUB-TOTAL OPERATIONS** | **1,967.4** |
| 100.0 | 93.1 | 69.4 | ADMINISTRATIVE SUPPORT | 67.6 |
| **2,129.4** | **2,049.1** | **1,981.2** | **TOTAL (1)** | **2,035.0** |
| | | | **SPECIAL PROGRAMMES (2)** | |
| | | | OTHER TRUST FUNDS | |
| 19.1 | 63.2 | 28.8 | ADMINISTRATIVE SUPPORT | – |
| **19.1** | **63.2** | **28.8** | **TOTAL (2)** | **0.0** |
| **2,148.5** | **2,112.3** | **2,010.0** | **GRAND TOTAL (1+2)** | **2,035.0** |

a/ obligation incurred against Other Programmes

# HUNGARY

(in thousands of United States dollars)

| 1995 | 1996 | | 1997 | |
|---|---|---|---|---|
| AMOUNT OBLIGATED | ALLOCATION APPROVED BY 1995 EXCOM | PROPOSED REVISED ALLOCATION | SOURCE OF FUNDS AND TYPE OF ASSISTANCE | PROPOSED ALLOCATION/ PROJECTION |
| | | | **GENERAL PROGRAMMES (1)** | |
| 234.1 a/ | 1,988.6 | 1,995.4 | CARE AND MAINTENANCE | 1,988.6 |
| 1.0 b/ | – | – | VOLUNTARY REPATRIATION | – |
| 1.7 b/ | – | – | LOCAL SETTLEMENT | – |
| 259.2 | 635.3 | 675.1 | PROGRAMME DELIVERY | 662.9 |
| **496.0** | **2,623.9** | **2,670.5** | **SUB-TOTAL OPERATIONS** | **2,651.5** |
| 31.4 | 38.8 | 24.3 | ADMINISTRATIVE SUPPORT | 24.5 |
| **527.4** | **2,662.7** | **2,694.8** | **TOTAL (1)** | **2,676.0** |
| | | | **SPECIAL PROGRAMMES (2)** | |
| 1,777.6 | – | – | HUMANITARIAN ASSISTANCE TO DISPLACED PERSONS FROM THE FORMER YUGOSLAVIA | – |
| 274.0 | – | – | PROGRAMME DELIVERY | – |
| | | | OTHER TRUST FUNDS | |
| 64.4 | 79.0 | 47.0 | ADMINISTRATIVE SUPPORT<br>Junior Professional Officer | 47.0 |
| **2,116.0** | **79.0** | **47.0** | **TOTAL (2)** | **47.0** |
| **2,643.4** | **2,741.7** | **2,741.8** | **GRAND TOTAL (1+2)** | **2,723.0** |

a/ of which US$ 4,104 incurred against Other Programmes
b/ obligation incurred against Other Programmes

# ITALY

(in thousands of United States dollars)

| 1995 | 1996 | | 1997 | |
|---|---|---|---|---|
| AMOUNT OBLIGATED | ALLOCATION APPROVED BY 1995 EXCOM | PROPOSED REVISED ALLOCATION | SOURCE OF FUNDS AND TYPE OF ASSISTANCE | PROPOSED ALLOCATION/ PROJECTION |
| | | | **GENERAL PROGRAMMES (1)** | |
| 291.5 | 343.5 | 242.2 | CARE AND MAINTENANCE | – |
| 792.5 | 733.6 | 733.6 | LOCAL SETTLEMENT | 886.5 |
| 9.9 a/ | – | – | RESETTLEMENT | 165.0 |
| 855.1 | 711.8 | 762.1 | PROGRAMME DELIVERY | 771.3 |
| **1,949.0** | **1,788.9** | **1,737.9** | **SUB-TOTAL OPERATIONS** | **1,822.8** |
| 229.9 | 187.1 | 206.9 | ADMINISTRATIVE SUPPORT | 190.1 |
| **2,178.9** | **1,976.0** | **1,944.8** | **TOTAL (1)** | **2,012.9** |
| | | | **SPECIAL PROGRAMMES (2)** | |
| 1,800.0 | – | – | HUMANITARIAN ASSISTANCE TO DISPLACED PERSONS FROM THE FORMER YUGOSLAVIA | – |
| 395.2 | – | 260.9 | PROGRAMME DELIVERY | 43.8 |
| 166.1 | – | 343.6 | OTHER TRUST FUNDS | – |
| 129.1 | 182.8 | 145.7 | ADMINISTRATIVE SUPPORT | 120.1 |
| **2,490.4** | **182.8** | **750.2** | **TOTAL (2)** | **163.9** |
| **4,669.3** | **2,158.8** | **2,695.0** | **GRAND TOTAL (1+2)** | **2,176.8** |

a/ obligation incurred against Other Programmes

# THE RUSSIAN FEDERATION

(in thousands of United States dollars)

| 1995 | 1996 | | | 1997 |
|---|---|---|---|---|
| AMOUNT OBLIGATED | ALLOCATION APPROVED BY 1995 EXCOM | PROPOSED REVISED ALLOCATION | SOURCE OF FUNDS AND TYPE OF ASSISTANCE | PROPOSED ALLOCATION/ PROJECTION |
| | | | **GENERAL PROGRAMMES (1)** | |
| 1,000.0 | – | – | EMERGENCY FUND | – |
| 5,684.0 | 4,957.4 | 5,942.5 | CARE AND MAINTENANCE | 7,292.5 |
| 88.2 a/ | – | 230.0 c/ | VOLUNTARY REPATRIATION | – |
| 6.4 b/ | – | – | RESETTLEMENT | – |
| 2,571.4 | 1,109.4 | 2,060.0 | PROGRAMME DELIVERY | 2,037.4 |
| **9,350.0** | **6,066.8** | **8,232.5** | **SUB-TOTAL OPERATIONS** | **9,329.9** |
| 251.1 | 269.6 | 266.6 | ADMINISTRATIVE SUPPORT | 266.6 |
| **9,601.1** | **6,336.4** | **8,499.1** | **TOTAL (1)** | **9,596.5** |
| | | | **SPECIAL PROGRAMMES (2)** | |
| | | | OTHER TRUST FUNDS | |
| 7,022.2 | – | 5,271.1 | Assistance to IDPs | – |
| 9.0 | – | – | Various Assistance | – |
| 24.4 | – | – | DAFI | – |
| 1,016.6 | 12.1 | 946.0 | PROGRAMME DELIVERY | 15.8 |
| – | – | 227.9 | ADMINISTRATIVE SUPPORT | – |
| 155.4 | 84.0 | 140.0 | ADMINISTRATIVE SUPPORT<br>Junior Professional Officer | 140.0 |
| **8,227.6** | **96.1** | **6,585.0** | **TOTAL (2)** | **155.8** |
| **17,828.7** | **6,432.5** | **15,084.1** | **GRAND TOTAL (1+2)** | **9,752.3** |

a/ of which US$ 24,840 incurred against the General Allocation for Voluntary Repatriation and US$ 63,405 incurred against Other Programmes

b/ obligation incurred against Other Programmes

c/ allocated from the Voluntary Repatriation Fund

# SPAIN

(in thousands of United States dollars)

| [illegible] | [illegible] | | 1997 | |
|---|---|---|---|---|
| AMOUNT OBLIGATED | ALLOCATION APPROVED BY 1995 EXCOM | PROPOSED REVISED ALLOCATION | SOURCE OF FUNDS AND TYPE OF ASSISTANCE | PROPOSED ALLOCATION/ PROJECTION |
| | | | **GENERAL PROGRAMMES (1)** | |
| 3.6 a/ | - | - | VOLUNTARY REPATRIATION | - |
| 151.5 | 270.7 | 247.7 | LOCAL SETTLEMENT | 252.3 |
| 607.4 | 686.6 | 688.4 | PROGRAMME DELIVERY | 675.2 |
| **762.5** | **957.3** | **936.1** | **SUB-TOTAL OPERATIONS** | **927.5** |
| 77.9 | 96.0 | 79.1 | ADMINISTRATIVE SUPPORT | 77.2 |
| **840.4** | **1,053.3** | **1,015.2** | **TOTAL (1)** | **1,004.7** |
| | | | **SPECIAL PROGRAMMES (2)** | |
| 190.3 | - | 161.8 | OTHER TRUST FUNDS | - |
| 101.6 | - | 84.3 | ADMINISTRATIVE SUPPORT | 112.7 |
| **291.9** | **0.0** | **246.1** | **TOTAL (2)** | **112.7** |
| **1,132.3** | **1,053.3** | **1,261.3** | **GRAND TOTAL (1+2)** | **1,117.4** |

a/ obligation incurred against Other Programmes

# TURKEY

(in thousands of United States dollars)

| 1995 | 1996 | | 1997 | |
|---|---|---|---|---|
| AMOUNT OBLIGATED | ALLOCATION APPROVED BY 1995 EXCOM | PROPOSED REVISED ALLOCATION | SOURCE OF FUNDS AND TYPE OF ASSISTANCE | PROPOSED ALLOCATION/ PROJECTION |
| | | | **GENERAL PROGRAMMES (1)** | |
| 1,639.0 | 3,438.0 | 3,280.0 | CARE AND MAINTENANCE | 3,493.0 |
| 4.8 a/ | – | – | VOLUNTARY REPATRIATION | – |
| 0.8 a/ | – | – | LOCAL SETTLEMENT | – |
| 31.6 b/ | 53.2 | 123.0 | RESETTLEMENT | 98.0 |
| 1,397.4 | 1,014.6 | 1,838.0 | PROGRAMME DELIVERY | 1,803.3 |
| **3,073.6** | **4,505.8** | **5,241.0** | **SUB–TOTAL OPERATIONS** | **5,394.3** |
| 149.5 | 72.1 | 136.7 | ADMINISTRATIVE SUPPORT | 132.2 |
| **3,223.1** | **4,577.9** | **5,377.7** | **TOTAL(1)** | **5,526.5** |
| | | | **SPECIAL PROGRAMMES (2)** | |
| 1,385.0 | – | – | HUMANITARIAN ASSISTANCE TO DISPLACED PERSONS FROM THE FORMER YUGOSLAVIA | – |
| 110.1 | – | – | PROGRAMME DELIVERY | – |
| | | | OTHER TRUST FUNDS | |
| 213.7 | 276.5 | 191.0 | ADMINISTRATIVE SUPPORT<br>Junior Professional Officer | 191.0 |
| **1,708.8** | **276.5** | **191.0** | **TOTAL(2)** | **191.0** |
| **4,931.9** | **4,854.4** | **5,568.7** | **GRAND TOTAL (1+2)** | **5,717.5** |

a/ obligation incurred against Other Programmes

b/ of which US$ 19,638 incurred against Other Programmes

# THE UNITED KINGDOM

(in thousands of United States dollars)

| 1995 | 1996 | | 1997 | |
|---|---|---|---|---|
| AMOUNT OBLIGATED | ALLOCATION APPROVED BY 1995 EXCOM | PROPOSED REVISED ALLOCATION | SOURCE OF FUNDS AND TYPE OF ASSISTANCE | PROPOSED ALLOCATION/ PROJECTION |
| | | | **GENERAL PROGRAMMES (1)** | |
| 96.6 | 193.4 | 65.0 | VOLUNTARY REPATRIATION | 65.0 |
| 479.9 | 513.4 | 556.1 | LOCAL SETTLEMENT | 556.1 |
| 1,103.3 | 866.4 | 870.1 | PROGRAMME DELIVERY | 859.7 |
| **1,679.8** | **1,573.2** | **1,491.2** | **SUB-TOTAL OPERATIONS** | **1,480.8** |
| 127.4 | 96.1 | 94.9 | ADMINISTRATIVE SUPPORT | 93.7 |
| **1,807.2** | **1,669.3** | **1,586.1** | **TOTAL (1)** | **1,574.5** |
| | | | **SPECIAL PROGRAMMES (2)** | |
| 176.1 | - | 154.7 | OTHER TRUST FUNDS | - |
| **176.1** | **0.0** | **154.7** | **TOTAL (2)** | **0.0** |
| **1,983.3** | **1,669.3** | **1,740.8** | **GRAND TOTAL (1+2)** | **1,574.5** |

# THE FORMER YUGOSLAVIA

(in thousands of United States dollars)

| 1995 | 1996 | | 1997 | |
|---|---|---|---|---|
| AMOUNT OBLIGATED | ALLOCATION APPROVED BY 1995 EXCOM | PROPOSED REVISED ALLOCATION | SOURCE OF FUNDS AND TYPE OF ASSISTANCE | PROPOSED ALLOCATION/ PROJECTION |
| | | | **GENERAL PROGRAMMES (1)** | |
| | | | CARE AND MAINTENANCE | |
| 195.0 | 211.8 | 223.9 | – Federal Republic of Yugoslavia | 223.9 |
| – | 2,110.0 | 1,868.7 | – The Former Yugoslav Rep.of Macedonia | 1,860.4 |
| – | 2,330.0 | 2,330.0 | – Slovenia | 1,823.5 |
| 2.2 a/ | – | – | VOLUNTARY REPATRIATION | – |
| 3.0 a/ | – | – | RESETTLEMENT | – |
| | | | PROGRAMME DELIVERY | |
| – | 471.3 | 403.4 | – The Former Yugoslav Rep.of Macedonia | 399.6 |
| – | 419.8 | 447.9 | – Slovenia | 500.3 |
| **200.2** | **5,542.9** | **5,273.9** | **SUB-TOTAL OPERATIONS** | **4,807.7** |
| | | | ADMINISTRATIVE SUPPORT | |
| – | 33.4 | 41.3 | – The Former Yugoslav Rep.of Macedonia | 40.9 |
| – | 42.2 | 52.7 | – Slovenia | 52.8 |
| **200.2** | **5,618.5** | **5,367.9** | **TOTAL(1)** | **4,901.4** |
| | | | **SPECIAL PROGRAMMES (2)** | |
| 179,514.9 | – | 289,509.8 | HUMANITARIAN ASSISTANCE TO DISPLACED PERSONS FROM THE FORMER YUGOSLAVIA | |
| | | | – Federal Republic of Yugoslavia | 39,000.0 |
| | | | – Croatia | 25,000.0 |
| | | | – Bosnia Herzegovina | 133,000.0 |
| 31,531.3 | 413.5 | 36,527.1 | PROGRAMME DELIVERY | 31,306.6 |
| 3,739.5 | 66.1 | 5,193.2 | ADMINISTRATIVE SUPPORT | 5,588.3 |
| | | | OTHER TRUST FUNDS | |
| 6,518.8 | – | – | Croatia | – |
| | | | ADMINISTRATIVE SUPPORT | |
| 56.6 | – | 30.0 | Junior Professional Officer | 30.0 |
| **221,361.1** | **479.6** | **331,260.1** | **TOTAL(2)** | **233,924.9** |
| **221,561.3** | **6,098.1** | **336,628.0** | **GRAND TOTAL (1+2)** | **238,826.3** |

a/ obligation incurred against Other Programmes

## OTHER COUNTRIES/AREAS IN WESTERN EUROPE

(in thousands of United States dollars)

| 1995 | 1996 | | | | 1997 |
|---|---|---|---|---|---|
| AMOUNT OBLIGATED | ALLOCATION APPROVED BY 1995 EXCOM | PROPOSED REVISED ALLOCATION | | SOURCE OF FUNDS AND TYPE OF ASSISTANCE | PROPOSED ALLOCATION/ PROJECTION |
| | | | | GENERAL PROGRAMMES (1) | |
| | | | | CARE AND MAINTENANCE | |
| 620.0 | 196.2 | 291.0 | Malta | | 400.0 |
| | | | | VOLUNTARY REPATRIATION | |
| 3.1 a/ | – | – | Belgium | | – |
| | | | | LOCAL SETTLEMENT | |
| 102.2 | 172.1 | 211.0 | Belgium | | 173.7 |
| 59.4 | 60.4 | 97.0 | Ireland | | 62.6 |
| 398.7 | 480.3 | 457.0 | Portugal | | 457.0 |
| 876.1 | 854.1 | 854.9 | Switzerland | | 854.9 |
| | | | | RESETTLEMENT | |
| 2.8 a/ | – | – | Malta | | – |
| | | | | PROGRAMME DELIVERY | |
| 1202.8 | 1435.2 | 1401.2 | Belgium | | 1375.8 |
| 253.0 | 245.0 | 232.9 | Netherlands | | 231.7 |
| 133.3 | 124.3 | 129.9 | Portugal | | 128.7 |
| 3,651.4 | 3,567.6 | 3,674.9 | | SUB-TOTAL OPERATIONS | 3,684.4 |
| | | | | ADMINISTRATIVE SUPPORT | |
| 126.4 | 134.7 | 126.1 | Belgium | | 123.9 |
| 76.4 | 68.8 | 66.8 | Portugal | | 65.6 |
| 3,854.2 | 3,771.1 | 3,867.8 | | TOTAL (1) | 3,873.9 |
| | | | | SPECIAL PROGRAMMES (2) | |
| | | | | HUMANITARIAN ASSISTANCE TO DISPLACED PERSONS FROM THE FORMER YUGOSLAVIA | |
| – | – | 173.7 | Belgium | PROGRAMME DELIVERY | 106.3 |
| | | | | OTHER TRUST FUNDS | |
| 36.8 | – | 52.6 | Belgium | | – |
| 23.6 | – | – | Belgium | PROGRAMME DELIVERY | – |
| 116.3 | 192.8 | 20.3 | Belgium | ADMINISTRATIVE SUPPORT | – |
| 176.7 | 192.8 | 246.6 | | TOTAL (2) | 106.3 |
| 4,030.9 | 3,963.9 | 4,114.4 | | GRAND TOTAL (1+2) | 3,980.2 |

a/ obligation incurred against Other Programmes

## NORTHERN EUROPE AND BALTIC COUNTRIES

(in thousands of United States dollars)

| [illegible] | [illegible] | | | [illegible] | |
|---|---|---|---|---|---|
| AMOUNT OBLIGATED | ALLOCATION APPROVED BY 1995 EXCOM | PROPOSED REVISED ALLOCATION | | SOURCE OF FUNDS AND TYPE OF ASSISTANCE | PROPOSED ALLOCATION/ PROJECTION |
| | | | | GENERAL PROGRAMMES (1) | |
| | | | | CARE AND MAINTENANCE | |
| 265.0 | 300.0 | 601.0 | Baltic States | | 801.5 |
| | | | | LOCAL SETTLEMENT | |
| 113.6 | 86.4 | 86.4 | Sweden | | 85.0 |
| | | | | RESETTLEMENT | |
| 1.6 a/ | - | - | Denmark | | - |
| 911.7 | 1,047.6 | 1,114.8 | Sweden | PROGRAMME DELIVERY | 1,147.3 |
| 1,291.9 | 1,434.0 | 1,802.2 | | SUB-TOTAL OPERATIONS | 2,033.8 |
| 83.3 | 79.7 | 92.7 | Sweden | ADMINISTRATIVE SUPPORT | 95.6 |
| 1,375.2 | 1,513.7 | 1,894.9 | | TOTAL (1) | 2,129.4 |
| | | | | SPECIAL PROGRAMMES (2) | |
| | | | | HUMANITARIAN ASSISTANCE TO DISPLACED PERSONS FROM THE FORMER YUGOSLAVIA | |
| - | - | 140.3 | Sweden | PROGRAMME DELIVERY | 91.3 |
| 0.0 | 0.0 | 140.3 | | TOTAL(2) | 91.3 |
| 1,375.2 | 1,513.7 | 2,035.2 | | GRAND TOTAL (1+2) | 2,220.7 |

a/ obligation incurred against Other Programmes

# OTHER CIS COUNTRIES IN EUROPE

(in thousands of United States dollars)

| 1995 | 1996 | | | 1997 | |
|---|---|---|---|---|---|
| AMOUNT OBLIGATED | ALLOCATION APPROVED BY 1995 EXCOM | PROPOSED REVISED ALLOCATION | | SOURCE OF FUNDS AND TYPE OF ASSISTANCE | PROPOSED ALLOCATION/ PROJECTION |
| | | | | **GENERAL PROGRAMMES (1)** | |
| | | | | CARE AND MAINTENANCE | |
| 65.1 | 132.6 | 292.7 | Belarus | | 442.7 |
| 106.8 | 100.0 | 481.0 | Ukraine | | 1,394.0 |
| 31.2 a/ | | 70.8 | Other countries | | |
| | | | | VOLUNTARY REPATRIATION | |
| 9.1 a/ | - | - | Belarus | | - |
| 3.3 a/ | - | - | Ukraine | | - |
| 4.0 a/ | - | - | Ukraine | RESETTLEMENT | - |
| | | | | PROGRAMME DELIVERY | |
| 89.7 | 138.9 | 131.0 | Belarus | | 130.5 |
| 343.3 | 291.6 | 349.2 | Ukraine | | 289.5 |
| 652.5 | 663.1 | 1,324.7 | | SUB-TOTAL OPERATIONS | 2,256.7 |
| | | | | ADMINISTRATIVE SUPPORT | |
| 17.3 | 17.8 | 17.8 | Belarus | | 17.8 |
| 10.0 | 28.8 | 28.1 | Ukraine | | 27.0 |
| **679.8** | **709.7** | **1,370.6** | | **TOTAL (1)** | **2,301.5** |
| | | | | **SPECIAL PROGRAMMES (2)** | |
| | | | | OTHER TRUST FUNDS | |
| 26.6 | - | 98.0 | Belarus | ADMINISTRATIVE SUPPORT<br>Junior Professional Officer | 98.0 |
| **26.6** | **0.0** | **98.0** | | **TOTAL (2)** | **98.0** |
| **706.4** | **807.7** | **1,468.6** | | **GRAND TOTAL (1+2)** | **2,399.5** |

a/ obligation incurred against Other Programmes

## OTHER COUNTRIES/AREAS IN CENTRAL EUROPE

(in thousands of United States dollars)

| 1995 | 1996 | | | 1997 | |
|---|---|---|---|---|---|
| AMOUNT OBLIGATED | ALLOCATION APPROVED BY 1995 EXCOM | PROPOSED REVISED ALLOCATION | | SOURCE OF FUNDS AND TYPE OF ASSISTANCE | PROPOSED ALLOCATION/ PROJECTION |
| | | | | **GENERAL PROGRAMMES (1)** | |
| | | | | CARE AND MAINTENANCE | |
| 2.3 | - | 51.8 | Albania | | 120.0 |
| - | 351.0 | 375.5 | Bulgaria | | 575.5 |
| 1.6 a/ | - | - | Poland | | - |
| 355.9 | 310.3 | 498.5 | Romania | | 486.6 |
| 766.1 | 726.7 | 600.0 | Other countries | | 726.7 |
| | | | | VOLUNTARY REPATRIATION | |
| 3.4 a/ | - | | Bulgaria | | - |
| 1.0 a/ | - | | Romania | | - |
| 0.7 a/ | - | | Slovakia | | - |
| | | | | LOCAL SETTLEMENT | |
| 223.5 | - | - | Bulgaria | | - |
| 204.6 | 517.0 | 525.5 | Czech Republic | | 570.6 |
| 187.8 | 251.7 | 251.7 | Poland | | 301.7 |
| 118.6 | 314.4 | 549.9 | Slovakia | | 599.9 |
| | | | | RESETTLEMENT | |
| 0.8 a/ | - | - | Czech Republic | | - |
| 0.6 a/ | - | - | Slovakia | | - |
| | | | | PROGRAMME DELIVERY | |
| 254.4 | 174.6 | 182.1 | Albania | | 182.1 |
| 281.8 | 274.4 | 307.1 | Bulgaria | | 302.7 |
| 404.8 | 379.6 | 434.6 | Czech Republic | | 450.7 |
| 280.6 | 273.5 | 299.5 | Slovakia | | 296.5 |
| 291.4 | 303.1 | 316.1 | Poland | | 314.7 |
| 185.3 | 234.7 | 278.3 | Romania | | 313.0 |
| 3,565.2 | 4,111.0 | 4,670.6 | | SUB-TOTAL OPERATIONS | 5,240.7 |
| | | | | ADMINISTRATIVE SUPPORT | |
| 80.3 | 19.8 | 19.8 | Bulgaria | | 19.2 |
| 41.1 | 44.9 | 43.8 | Czech Republic | | 46.0 |
| 62.1 | 47.7 | 60.2 | Slovakia | | 59.1 |
| 20.2 | 23.0 | 26.2 | Poland | | 25.9 |
| 20.6 | 29.2 | 25.6 | Romania | | 25.4 |
| **3,789.5** | **4,275.6** | **4,846.2** | | **TOTAL (1)** | **5,416.3** |
| | | | | **SPECIAL PROGRAMMES (2)** | |
| | | | | HUMANITARIAN ASSISTANCE TO DISPLACED PERSONS FROM THE FORMER YUGOSLAVIA | |
| 212.0 | - | - | Czech Republic | | - |
| 129.8 | - | - | Bulgaria | | - |
| 245.0 | - | - | Slovakia | | - |
| | | | | OTHER TRUST FUNDS | |
| 12.7 | - | - | Albania | Various Assistance | - |
| 3.8 | - | - | Bulgaria | DAFI | - |
| 4.7 | - | - | Slovakia | DAFI | - |
| | | | | ADMINISTRATIVE SUPPORT | |
| 10.1 | 15.0 | - | Bulgaria | Junior Professional Officer | - |
| 59.9 | 76.0 | 32.0 | Romania | Junior Professional Officer | 32.0 |
| 16.7 | 24.0 | - | Poland | Junior Professional Officer | - |
| **694.7** | **115.0** | **32.0** | | **TOTAL (2)** | **32.0** |
| **4,484.2** | **4,390.6** | **4,878.2** | | **GRAND TOTAL (1+2)** | **5,448.3** |

a/ obligation incurred against Other Programmes

## PROGRAMME DELIVERY POST REQUIREMENTS IN EUROPE
(in work-years)

| EUROPE | | 1996 (revised) | | | | | | | | | | 1997 (initial) | | | | | | | | | | Increase (decrease) over total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | D2 | D1 | P5 | P4 | P3 | P2 | s/Tot | NO | GS | TOT | D2 | D1 | P5 | P4 | P3 | P2 | s/Tot | NO | GS | TOT | |
| BY COUNTRY/AREA | | L7 | L6 | L5 | L4 | L3 | L2 | | | | all | L7 | L6 | L5 | L4 | L3 | L2 | | | | all | |
| ALBANIA | PD-GP/EP | – | – | – | 1.0 | – | – | 1.0 | – | 2.0 | 3.0 | – | – | – | 1.0 | – | – | 1.0 | – | 2.0 | 3.0 | |
| | PD-GP/TP | – | – | – | – | – | – | 0.0 | 1.0 | 0.0 | 1.0 | – | – | – | – | – | – | 0.0 | 1.0 | – | 1.0 | |
| | Total | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 1.0 | 1.0 | 2.0 | 4.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 1.0 | 1.0 | 2.0 | 4.0 | 0.0 |
| ARMENIA | PD-GP/EP | – | – | 1.0 | – | 2.0 | – | 3.0 | 1.0 | 5.0 | 9.0 | – | – | 1.0 | – | 2.0 | – | 3.0 | 1.0 | 3.5 | 7.5 | |
| | PD-GP/TP | – | – | – | – | – | – | 0.0 | – | 4.0 | 4.0 | – | – | – | – | – | – | 0.0 | – | 2.5 | 2.5 | |
| | PD-SP/TP | – | – | – | – | 1.0 | – | 1.0 | – | 4.0 | 5.0 | – | – | – | – | 0.3 | – | 0.3 | – | 1.8 | 2.0 | |
| | Total | 0.0 | 0.0 | 1.0 | 0.0 | 3.0 | 0.0 | 4.0 | 1.0 | 13.0 | 18.0 | 0.0 | 0.0 | 1.0 | 0.0 | 2.3 | 0.0 | 3.3 | 1.0 | 7.8 | 12.0 | (6.0) |
| AUSTRIA | PD-GP/EP | – | 1.0 | – | 2.0 | 3.0 | – | 6.0 | – | 5.0 | 11.0 | – | 1.0 | – | 2.0 | 3.0 | – | 6.0 | – | 5.0 | 11.0 | |
| | PD-GP/TP | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | |
| | PD-SP/TP | – | – | – | – | 0.7 | – | 0.7 | – | – | 0.7 | – | – | – | – | 1.0 | – | 1.0 | – | – | 1.0 | |
| | Total | 0.0 | 1.0 | 0.0 | 2.0 | 3.7 | 0.0 | 6.7 | 0.0 | 6.0 | 12.7 | 0.0 | 1.0 | 0.0 | 2.0 | 4.0 | 0.0 | 7.0 | 0.0 | 6.0 | 13.0 | 0.3 |
| AZERBAIJAN | PD-SP/TP | – | – | 1.0 | 1.0 | 2.0 | – | 4.0 | 1.0 | 10.0 | 15.0 | – | – | 1.0 | 1.0 | 2.0 | – | 4.0 | 1.0 | 9.3 | 14.3 | |
| | Total | 0.0 | 0.0 | 1.0 | 1.0 | 2.0 | 0.0 | 4.0 | 1.0 | 10.0 | 15.0 | 0.0 | 0.0 | 1.0 | 1.0 | 2.0 | 0.0 | 4.0 | 1.0 | 9.3 | 14.3 | (0.7) |
| BELARUS | PD-GP/TP | – | – | – | – | 1.0 | – | 1.0 | – | 2.0 | 3.0 | – | | – | – | 1.0 | – | 1.0 | – | 2.0 | 3.0 | |
| | Total | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 1.0 | 0.0 | 2.0 | 3.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 1.0 | 0.0 | 2.0 | 3.0 | 0.0 |
| BELGIUM | PD-GP/EP | – | 1.0 | – | 2.0 | 2.0 | – | 5.0 | – | 4.0 | 9.0 | – | 1.0 | – | 2.0 | 2.0 | – | 5.0 | – | 4.0 | 9.0 | |
| | PD-SP/TP | – | – | – | | 0.7 | – | 0.7 | – | – | 0.7 | – | – | – | – | 1.0 | – | 1.0 | – | – | 1.0 | |
| | Total | 0.0 | 1.0 | 0.0 | 2.0 | 2.7 | 0.0 | 5.7 | 0.0 | 4.0 | 9.7 | 0.0 | 1.0 | 0.0 | 2.0 | 3.0 | 0.0 | 6.0 | 0.0 | 4.0 | 10.0 | 0.3 |
| BULGARIA | PD-GP/EP | – | – | – | 1.0 | – | – | 1.0 | 2.0 | 2.0 | 5.0 | – | – | 1.0 | – | – | – | 1.0 | 2.0 | 2.0 | 5.0 | |
| | PD-GP/TP | – | – | – | – | – | 1.0 | 1.0 | – | 1.0 | 2.0 | – | – | – | – | – | 1.0 | 1.0 | – | 1.0 | 2.0 | |
| | Total | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 1.0 | 2.0 | 2.0 | 3.0 | 7.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 1.0 | 2.0 | 2.0 | 3.0 | 7.0 | 0.0 |
| CZECH REPUBLIC | PD-GP/EP | – | – | – | 1.0 | – | – | 1.0 | 2.0 | 2.0 | 5.0 | – | – | – | 1.0 | – | – | 1.0 | 2.0 | 2.0 | 5.0 | |
| | PD-GP/TP | – | – | – | – | – | 1.0 | 1.0 | – | 1.0 | 2.0 | – | – | – | – | – | 1.0 | 1.0 | – | 1.0 | 2.0 | |
| | Total | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 1.0 | 2.0 | 2.0 | 3.0 | 7.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 1.0 | 2.0 | 2.0 | 3.0 | 7.0 | 0.0 |
| FRANCE | PD-GP/EP | – | 1.0 | – | 2.0 | 1.0 | – | 4.0 | – | 3.0 | 7.0 | – | 1.0 | – | 2.0 | 1.0 | – | 4.0 | – | 3.0 | 7.0 | |
| | PD-GP/TP | – | – | – | 0.8 | – | – | 0.8 | – | – | 0.8 | – | – | – | 1.0 | – | – | 1.0 | – | – | 1.0 | |
| | PD-SP/TP | – | – | – | – | – | – | 0.0 | – | 6.0 | 6.0 | – | – | – | – | – | – | 0.0 | – | 6.0 | 6.0 | |
| | Total | 0.0 | 1.0 | 0.0 | 2.8 | 1.0 | 0.0 | 4.8 | 0.0 | 9.0 | 13.8 | 0.0 | 1.0 | 0.0 | 3.0 | 1.0 | 0.0 | 5.0 | 0.0 | 9.0 | 14.0 | 0.2 |

PD = Programme Delivery
GP = General Programmes
SP = Special Programmes

EP = Established Posts
TP = Temporary Posts
NO = Professional National Officer
GS = General Service Staff

PROGRAMME DELIVERY POST REQUIREMENTS IN EUROPE
(in work-years)

| EUROPE | | 1996 (revised) | | | | | | | | | | 1997 (initial) | | | | | | | | | | Increase (decrease) over total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | D2 | D1 | P5 | P4 | P3 | P2 | s/Tot | NO | GS | TOT | D2 | D1 | P5 | P4 | P3 | P2 | s/Tot | NO | GS | TOT | |
| BY COUNTRY/AREA | | L7 | L6 | L5 | L4 | L3 | L2 | | | | all | L7 | L6 | L5 | L4 | L3 | L2 | | | | all | |
| GEORGIA | PD-SP/TP | – | | 1.0 | | 4.0 | 1.0 | 6.0 | – | 19.0 | 25.0 | – | – | 1.0 | – | 4.0 | 1.0 | 6.0 | – | 19.0 | 25.0 | |
| | Total | 0.0 | 0.0 | 1.0 | 0.0 | 4.0 | 1.0 | 6.0 | 0.0 | 19.0 | 25.0 | 0.0 | 0.0 | 1.0 | 0.0 | 4.0 | 1.0 | 6.0 | 0.0 | 19.0 | 25.0 | 0.0 |
| GERMANY | PD-GP/EP | – | 1.0 | – | 1.0 | 2.0 | 1.0 | 5.0 | – | 3.0 | 8.0 | – | 1.0 | – | 1.0 | 2.0 | 1.0 | 5.0 | – | 3.0 | 8.0 | |
| | PD-GP/TP | – | – | – | – | 1.0 | 1.0 | 2.0 | – | 4.0 | 6.0 | – | – | – | – | 1.0 | 1.0 | 2.0 | – | 4.0 | 6.0 | |
| | PD-SP/TP | – | – | – | – | 0.7 | | 0.7 | – | – | 0.7 | – | – | – | – | 1.0 | – | 1.0 | – | – | 1.0 | |
| | Total | 0.0 | 1.0 | 0.0 | 1.0 | 3.7 | 2.0 | 7.7 | 0.0 | 7.0 | 14.7 | 0.0 | 1.0 | 0.0 | 1.0 | 4.0 | 2.0 | 8.0 | 0.0 | 7.0 | 15.0 | 0.3 |
| GREECE | PD-GP/EP | – | – | 1.0 | 1.0 | 2.0 | – | 4.0 | – | 4.0 | 8.0 | – | – | 1.0 | 1.0 | 2.0 | – | 4.0 | – | 4.0 | 8.0 | |
| | PD-GP/TP | – | – | – | – | – | – | 0.0 | – | – | 0.0 | – | – | – | – | – | – | 0.0 | – | – | 0.0 | |
| | PD-SP/TP | – | – | – | – | – | – | 0.0 | – | – | 0.0 | – | – | – | – | – | – | 0.0 | – | – | 0.0 | |
| | Total | 0.0 | 0.0 | 1.0 | 1.0 | 2.0 | 0.0 | 4.0 | 0.0 | 4.0 | 8.0 | 0.0 | 0.0 | 1.0 | 1.0 | 2.0 | 0.0 | 4.0 | 0.0 | 4.0 | 8.0 | 0.0 |
| HUNGARY | PD-GP/EP | – | – | 1.0 | – | – | – | 1.0 | 2.0 | 3.0 | 6.0 | – | – | 1.0 | – | – | – | 1.0 | 2.0 | 3.0 | 6.0 | |
| | PD-GP/TP | – | – | – | 1.0 | 1.0 | – | 2.0 | – | 3.0 | 5.0 | – | – | – | 1.0 | 1.0 | – | 2.0 | – | 3.0 | 5.0 | |
| | PD-SP/TP | – | – | – | – | – | – | 0.0 | – | – | 0.0 | – | – | – | – | – | – | 0.0 | – | – | 0.0 | |
| | Total | 0.0 | 0.0 | 1.0 | 1.0 | 1.0 | 0.0 | 3.0 | 2.0 | 6.0 | 11.0 | 0.0 | 0.0 | 1.0 | 1.0 | 1.0 | 0.0 | 3.0 | 2.0 | 6.0 | 11.0 | 0.0 |
| ITALY | PD-GP/EP | – | 1.0 | – | 1.0 | 2.0 | – | 4.0 | – | 3.0 | 7.0 | – | 1.0 | – | 1.0 | 2.0 | – | 4.0 | – | 3.0 | 7.0 | |
| | PD-SP/TP | – | – | – | – | – | 0.5 | 0.5 | – | 3.5 | 4.0 | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | |
| | Total | 0.0 | 1.0 | 0.0 | 1.0 | 2.0 | 0.5 | 4.5 | 0.0 | 6.5 | 11.0 | 0.0 | 1.0 | 0.0 | 1.0 | 2.0 | 0.0 | 4.0 | 0.0 | 4.0 | 8.0 | (3.0) |
| NETHERLANDS | PD-GP/EP | – | – | – | 1.0 | – | – | 1.0 | – | 1.0 | 2.0 | – | – | – | 1.0 | – | – | 1.0 | – | 1.0 | 2.0 | |
| | Total | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 1.0 | 0.0 | 1.0 | 2.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 1.0 | 0.0 | 1.0 | 2.0 | 0.0 |
| POLAND | PD-GP/EP | – | – | – | 1.0 | – | – | 1.0 | 2.0 | 2.0 | 5.0 | – | – | – | 1.0 | – | – | 1.0 | 2.0 | 2.0 | 5.0 | |
| | PD-GP/TP | – | – | – | – | – | 1.0 | 1.0 | – | – | 1.0 | – | – | – | – | – | 1.0 | 1.0 | – | – | 1.0 | |
| | Total | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 1.0 | 2.0 | 2.0 | 2.0 | 6.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 1.0 | 2.0 | 2.0 | 2.0 | 6.0 | 0.0 |
| PORTUGAL | PD-GP/EP | – | – | – | 1.0 | – | – | 1.0 | – | – | 1.0 | – | – | – | 1.0 | – | – | 1.0 | – | – | 1.0 | |
| | PD-SP/TP | – | – | – | – | – | – | 0.0 | – | – | 0.0 | – | – | – | – | – | – | 0.0 | – | – | 0.0 | |
| | Total | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 1.0 | 0.0 |

## PROGRAMME DELIVERY POST REQUIREMENTS IN EUROPE
(in work-years)

| EUROPE | | 1996 (revised) | | | | | | | | | | 1997 (initial) | | | | | | | | | | Increase (decrease) over total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | D2 | D1 | P5 | P4 | P3 | P2 | s/Tot | NO | GS | TOT | D2 | D1 | P5 | P4 | P3 | P2 | s/Tot | NO | GS | TOT | |
| BY COUNTRY/AREA | | L7 | L6 | L5 | L4 | L3 | L2 | | | | all | L7 | L6 | L5 | L4 | L3 | L2 | | | | all | |
| ROMANIA | PD-GP/EP | – | – | – | 1.0 | – | – | 1.0 | 2.0 | 2.0 | 5.0 | – | – | – | 1.0 | – | – | 1.0 | 2.0 | 2.0 | 5.0 | |
| | PD-GP/TP | – | – | – | – | – | 0.6 | 0.6 | – | – | 0.6 | – | – | – | – | – | 1.0 | 1.0 | – | – | 1.0 | |
| | Total | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.6 | 1.6 | 2.0 | 2.0 | 5.6 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 1.0 | 2.0 | 2.0 | 2.0 | 6.0 | 0.4 |
| RUSSIAN FEDERATION | PD-GP/EP | 1.0 | – | 1.0 | 1.0 | 2.0 | – | 5.0 | 2.0 | 7.0 | 14.0 | 1.0 | – | 1.0 | 1.0 | 2.0 | – | 5.0 | 2.0 | 7.0 | 14.0 | |
| | PD-GP/TP | – | – | – | 2.0 | 3.0 | – | 5.0 | 1.0 | 16.0 | 22.0 | – | – | – | 2.0 | 3.0 | – | 5.0 | 1.0 | 16.0 | 22.0 | |
| | PD-SP/TP | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | |
| | Total | 1.0 | 0.0 | 1.0 | 3.0 | 5.0 | 0.0 | 10.0 | 3.0 | 24.0 | 37.0 | 1.0 | 0.0 | 1.0 | 3.0 | 5.0 | 0.0 | 10.0 | 3.0 | 24.0 | 37.0 | 0.0 |
| SLOVAK REPUBLIC | PD-GP/EP | – | – | – | 1.0 | – | – | 1.0 | 2.0 | 1.0 | 4.0 | – | – | – | 1.0 | – | – | 1.0 | 2.0 | 1.0 | 4.0 | |
| | PD-GP/TP | – | – | – | – | – | 1.0 | 1.0 | – | – | 1.0 | – | – | – | – | – | 1.0 | 1.0 | – | – | 1.0 | |
| | Total | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 1.0 | 2.0 | 2.0 | 1.0 | 5.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 1.0 | 2.0 | 2.0 | 1.0 | 5.0 | 0.0 |
| SPAIN | PD-GP/EP | – | – | 1.0 | 1.0 | 1.0 | 1.0 | 4.0 | – | 3.0 | 7.0 | – | – | 1.0 | 1.0 | 1.0 | 1.0 | 4.0 | – | 3.0 | 7.0 | |
| | Total | 0.0 | 0.0 | 1.0 | 1.0 | 1.0 | 1.0 | 4.0 | 0.0 | 3.0 | 7.0 | 0.0 | 0.0 | 1.0 | 1.0 | 1.0 | 1.0 | 4.0 | 0.0 | 3.0 | 7.0 | 0.0 |
| SWEDEN | PD-GP/EP | – | 1.0 | – | 2.0 | 2.0 | – | 5.0 | – | 5.0 | 10.0 | – | 1.0 | – | 2.0 | 2.0 | – | 5.0 | – | 5.0 | 10.0 | |
| | PD-GP/TP | – | – | – | 0.8 | – | – | 0.8 | – | – | 0.8 | – | – | – | 1.0 | – | – | 1.0 | – | – | 1.0 | |
| | PD-SP/TP | – | – | – | – | 0.7 | – | 0.7 | – | – | 0.7 | – | – | – | – | 1.0 | – | 1.0 | – | – | 1.0 | |
| | Total | 0.0 | 1.0 | 0.0 | 2.8 | 2.7 | 0.0 | 6.5 | 0.0 | 5.0 | 11.5 | 0.0 | 1.0 | 0.0 | 3.0 | 3.0 | 0.0 | 7.0 | 0.0 | 5.0 | 12.0 | 0.5 |
| TURKEY | PD-GP/EP | – | 1.0 | – | 3.0 | 2.0 | – | 6.0 | 3.0 | 13.0 | 22.0 | – | 1.0 | – | 3.0 | 2.0 | – | 6.0 | 3.0 | 13.0 | 22.0 | |
| | PD-GP/TP | – | – | – | 1.0 | – | – | 1.0 | 4.0 | 4.0 | 9.0 | – | – | – | 1.0 | – | – | 1.0 | 4.0 | 4.0 | 9.0 | |
| | PD-SP/TP | – | – | – | – | – | – | 0.0 | – | – | 0.0 | – | – | – | – | – | – | 0.0 | – | – | 0.0 | |
| | Total | 0.0 | 1.0 | 0.0 | 4.0 | 2.0 | 0.0 | 7.0 | 7.0 | 17.0 | 31.0 | 0.0 | 1.0 | 0.0 | 4.0 | 2.0 | 0.0 | 7.0 | 7.0 | 17.0 | 31.0 | 0.0 |
| UKRAINE | PD-GP/TP | – | – | 1.0 | – | 1.0 | – | 2.0 | – | 4.0 | 6.0 | – | – | 1.0 | – | 1.0 | – | 2.0 | – | 4.0 | 6.0 | |
| | Total | 0.0 | 0.0 | 1.0 | 0.0 | 1.0 | 0.0 | 2.0 | 0.0 | 4.0 | 6.0 | 0.0 | 0.0 | 1.0 | 0.0 | 1.0 | 0.0 | 2.0 | 0.0 | 4.0 | 6.0 | 0.0 |
| UNITED KINGDOM | PD-GP/EP | – | 1.0 | – | 1.0 | 2.0 | – | 4.0 | – | 3.0 | 7.0 | – | 1.0 | – | 1.0 | 2.0 | – | 4.0 | – | 3.0 | 7.0 | |
| | Total | 0.0 | 1.0 | 0.0 | 1.0 | 2.0 | 0.0 | 4.0 | 0.0 | 3.0 | 7.0 | 0.0 | 1.0 | 0.0 | 1.0 | 2.0 | 0.0 | 4.0 | 0.0 | 3.0 | 7.0 | 0.0 |
| FORMER YUGOSLAVIA | | | | | | | | | | | | | | | | | | | | | | |
| CENTRAL ADMIN. UNIT (CROATIA) | PD-SP/TP | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | |
| | Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 0.0 |
| BOSNIA & HERZEGOVINA | PD-SP/TP | 1.0 | 1.4 | 3.0 | 10.0 | 52.4 | 5.8 | 73.6 | 0.8 | 224.5 | 298.9 | 1.0 | 1.0 | 3.0 | 10.0 | 61.0 | 6.0 | 82.0 | – | 260.0 | 342.0 | |
| | Total | 1.0 | 1.4 | 3.0 | 10.0 | 52.4 | 5.8 | 73.6 | 0.8 | 224.5 | 298.9 | 1.0 | 1.0 | 3.0 | 10.0 | 61.0 | 6.0 | 82.0 | 0.0 | 260.0 | 342.0 | 43.1 |

## PROGRAMME DELIVERY POST REQUIREMENTS IN EUROPE

(in work - years)

| EUROPE | | 1996 (revised) | | | | | | | | | | 1997 (initial) | | | | | | | | | | Increase (decrease) over total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | D2 | D1 | P5 | P4 | P3 | P2 | s/Tot | NO | GS | TOT | D2 | D1 | P5 | P4 | P3 | P2 | s/Tot | NO | GS | TOT | |
| BY COUNTRY/AREA | | L7 | L6 | L5 | L4 | L3 | L2 | | | | all | L7 | L6 | L5 | L4 | L3 | L2 | | | | all | |
| CROATIA | PD-SP/TP | – | 1.0 | 1.0 | 6.1 | 23.7 | 3.0 | 34.7 | 3.0 | 103.8 | 141.5 | – | 1.0 | 1.0 | 4.0 | 20.0 | 3.0 | 29.0 | 3.0 | 68.0 | 100.0 | |
| | Total | 0.0 | 1.0 | 1.0 | 6.1 | 23.7 | 3.0 | 34.7 | 3.0 | 103.8 | 141.5 | 0.0 | 1.0 | 1.0 | 4.0 | 20.0 | 3.0 | 29.0 | 3.0 | 68.0 | 100.0 | (41.5) |
| FORMER YUGOSLAV | PD-GP/TP | – | – | – | 1.0 | 1.0 | – | 2.0 | – | 5.0 | 7.0 | – | – | – | 1.0 | 1.0 | – | 2.0 | – | 5.0 | 7.0 | |
| REP. OF MACEDONIA | Total | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 0.0 | 2.0 | 0.0 | 5.0 | 7.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 0.0 | 2.0 | 0.0 | 5.0 | 7.0 | 0.0 |
| SLOVENIA | PD-GP/TP | – | – | – | 1.0 | 1.0 | – | 2.0 | 1.0 | 4.0 | 7.0 | – | – | – | 1.0 | 1.0 | – | 2.0 | 1.0 | 4.0 | 7.0 | |
| | PD-SP/TP | – | – | – | – | 1.0 | – | 1.0 | – | – | 1.0 | – | – | – | – | 1.0 | – | 1.0 | – | – | 1.0 | |
| | Total | 0.0 | 0.0 | 0.0 | 1.0 | 2.0 | 0.0 | 3.0 | 1.0 | 4.0 | 8.0 | 0.0 | 0.0 | 0.0 | 1.0 | 2.0 | 0.0 | 3.0 | 1.0 | 4.0 | 8.0 | 0.0 |
| FEDERAL REPUBLIC | PD-SP/TP | – | 1.0 | – | 2.3 | 12.7 | 2.0 | 18.0 | – | 65.5 | 83.5 | – | 1.0 | – | 2.0 | 11.0 | 2.0 | 16.0 | – | 65.0 | 81.0 | |
| OF YUGOSLAVIA | Total | 0.0 | 1.0 | 0.0 | 2.3 | 12.7 | 2.0 | 18.0 | 0.0 | 65.5 | 83.5 | 0.0 | 1.0 | 0.0 | 2.0 | 11.0 | 2.0 | 16.0 | 0.0 | 65.0 | 81.0 | (2.5) |
| TOTAL | PD-GP/EP | 1.0 | 8.0 | 5.0 | 25.0 | 23.0 | 2.0 | 64.0 | 18.0 | 73.0 | 155.0 | 1.0 | 8.0 | 6.0 | 24.0 | 23.0 | 2.0 | 64.0 | 18.0 | 71.5 | 153.5 | |
| | PD-GP/TP | 0.0 | 0.0 | 1.0 | 7.7 | 9.0 | 5.6 | 23.3 | 7.0 | 49.0 | 79.3 | 0.0 | 0.0 | 1.0 | 8.0 | 9.0 | 6.0 | 24.0 | 7.0 | 47.5 | 78.5 | |
| | PD-SP/TP | 1.0 | 3.4 | 6.0 | 19.4 | 99.4 | 12.3 | 141.5 | 4.8 | 438.2 | 584.5 | 1.0 | 3.0 | 6.0 | 17.0 | 103.3 | 12.0 | 142.3 | 4.0 | 432.0 | 578.3 | |
| GRAND TOTAL | | 2.0 | 11.4 | 12.0 | 52.1 | 131.4 | 19.9 | 228.8 | 29.8 | 560.2 | 818.8 | 2.0 | 11.0 | 13.0 | 49.0 | 135.3 | 20.0 | 230.3 | 29.0 | 551.0 | 810.3 | (8.5) |

## ADMINISTRATIVE SUPPORT POST REQUIREMENTS IN EUROPE
(in work-years)

| EUROPE | | 1996 (revised) | | | | | | | | | | | 1997 (initial) | | | | | | | | | | | Increase (decrease) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | D2 | D1 | P5 | P4 | P3 | P2 | s/Tot | NO | GS | TOT | JPO | D2 | D1 | P5 | P4 | P3 | P2 | s/Tot | NO | GS | TOT | JPO | over total |
| BY COUNTRY/AREA | | L7 | L6 | L5 | L4 | L3 | | | L2 | | all | | L7 | L6 | L5 | L4 | L3 | | | L2 | | all | | (excl.JPO) |
| ARMENIA | AS-GP/EP | – | – | – | – | 1.0 | – | 1.0 | – | 3.0 | 4.0 | | – | – | – | – | 1.0 | – | 1.0 | – | 3.0 | 4.0 | | |
| | AS-GP/TP | – | – | – | – | – | – | 0.0 | – | 3.0 | 3.0 | | – | – | – | – | – | – | 0.0 | – | 1.5 | 1.5 | | |
| | Total | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 1.0 | 0.0 | 6.0 | 7.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 1.0 | 0.0 | 4.5 | 5.5 | 0.0 | (1.5) |
| AUSTRIA | AS-GP/EP | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | | |
| | Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 0.0 | 0.0 |
| AZERBAIJAN | AS-GP/TP | – | – | – | – | – | – | 0.0 | – | – | 0.0 | | – | – | – | – | – | – | 0.0 | – | – | 0.0 | | |
| | AS-SP/TP | – | – | – | – | 1.0 | – | 1.0 | – | 2.0 | 3.0 | 0.2 | – | – | – | – | 1.0 | – | 1.0 | – | 2.0 | 3.0 | | |
| | Total | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 1.0 | 0.0 | 2.0 | 3.0 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 1.0 | 0.0 | 2.0 | 3.0 | 0.0 | 0.0 |
| BELARUS | AS-GP/TP | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | | |
| | AS-SP/TP | – | – | – | – | – | – | 0.0 | – | – | 0.0 | 0.9 | – | – | – | – | – | – | 0.0 | – | – | 0.0 | | |
| | Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 0.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 0.0 | 0.0 |
| BELGIUM | AS-GP/EP | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | | |
| | AS-SP/TP | – | – | – | – | – | – | 0.0 | – | 0.0 | 0.0 | | – | – | – | – | – | – | 0.0 | – | – | 0.0 | | |
| | Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 0.0 | 0.0 |
| BULGARIA | AS-GP/EP | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | | |
| | AS-SP/TP | – | – | – | – | – | – | 0.0 | – | – | 0.0 | | – | – | – | – | – | – | 0.0 | – | – | 0.0 | | |
| | Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 0.0 | 0.0 |
| CZECH REPUBLIC | AS-GP/EP | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | | |
| | AS-SP/TP | – | – | – | – | – | – | 0.0 | – | – | 0.0 | | – | – | – | – | – | – | 0.0 | – | – | 0.0 | | |
| | Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 0.0 | 0.0 |
| FRANCE | AS-GP/EP | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | | |
| | Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 0.0 | 0.0 |
| GEORGIA | AS-SP/TP | – | – | – | – | 2.0 | – | 2.0 | – | 2.0 | 4.0 | | – | – | – | | 2.0 | – | 2.0 | – | 2.0 | 4.0 | | |
| | Total | 0.0 | 0.0 | 0.0 | 0.0 | 2.0 | 0.0 | 2.0 | 0.0 | 2.0 | 4.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.0 | 0.0 | 2.0 | 0.0 | 2.0 | 4.0 | 0.0 | 0.0 |

AS = Administrative support
GP = General Programmes
SP = Special Programmes
EP = Established Posts
TP = Temporary Posts

JPO = Junior Professional Officer
NO = Professional National Officer
GS = General Service Staff

## ADMINISTRATIVE SUPPORT POST REQUIREMENTS IN EUROPE
(in work-years)

| EUROPE | | 1996 (revised) | | | | | | | | | | | 1997 (initial) | | | | | | | | | | | Increase (decrease) over total (excl.JPO) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | D2 | D1 | P5 | P4 | P3 | P2 | s/Tot | NO | GS | TOT | JPO | D2 | D1 | P5 | P4 | P3 | P2 | s/Tot | NO | GS | TOT | JPO | |
| BY COUNTRY/AREA | | L7 | L6 | L5 | L4 | L3 | | | L2 | | all | | L7 | L6 | L5 | L4 | L3 | | | L2 | | all | | |
| GERMANY | AS-GP/EP | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | | |
| | Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 0.0 | 0.0 |
| GREECE | AS-GP/EP | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | | |
| | Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 0.0 | 0.0 |
| HUNGARY | AS-GP/EP | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | | |
| | AS-SP/TP | – | – | – | – | – | – | 0.0 | – | – | 0.0 | 0.8 | – | – | – | – | – | – | 0.0 | – | – | 0.0 | | |
| | Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 0.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 0.0 | 0.0 |
| ITALY | AS-GP/EP | – | – | – | – | – | – | 0.0 | – | 2.0 | 2.0 | | – | – | – | – | – | – | 0.0 | – | 2.0 | 2.0 | | |
| | AS-SP/TP | – | – | – | – | – | 1.0 | 1.0 | – | 1.0 | 2.0 | | – | – | – | – | – | 1.0 | 1.0 | – | 1.0 | 2.0 | | |
| | Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 0.0 | 3.0 | 4.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 0.0 | 3.0 | 4.0 | 0.0 | 0.0 |
| POLAND | AS-GP/EP | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | | |
| | AS-SP/TP | – | – | – | – | – | – | 0.0 | – | – | 0.0 | | – | – | – | – | – | – | 0.0 | – | – | 0.0 | | |
| | Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 0.0 | 0.0 |
| PORTUGAL | AS-GP/EP | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | | |
| | AS-SP/TP | – | – | – | – | – | – | 0.0 | – | – | 0.0 | | – | – | – | – | – | – | 0.0 | – | – | 0.0 | | |
| | Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 0.0 | 0.0 |
| ROMANIA | AS-GP/EP | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | | |
| | AS-SP/TP | – | – | – | – | – | – | 0.0 | – | – | 0.0 | 0.5 | – | – | – | – | – | – | 0.0 | – | – | 0.0 | | |
| | Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 0.0 | 0.0 |
| RUSSIAN FEDERATION | AS-GP/EP | – | – | – | 1.0 | – | – | 1.0 | 1.0 | 1.0 | 3.0 | | – | – | – | 1.0 | – | – | 1.0 | 1.0 | 1.0 | 3.0 | | |
| | AS-GP/TP | – | – | – | – | – | – | 0.0 | – | 4.0 | 4.0 | | – | – | – | – | – | – | 0.0 | – | 4.0 | 4.0 | | |
| | AS-SP/TP | – | – | – | – | – | – | 0.0 | – | – | 0.0 | 2.4 | – | – | – | – | – | – | 0.0 | – | – | 0.0 | 0.8 | |
| | Total | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 1.0 | 1.0 | 5.0 | 7.0 | 2.4 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 1.0 | 1.0 | 5.0 | 7.0 | 0.8 | 0.0 |
| SLOVAKIA | AS-GP/EP | – | – | – | – | – | – | 0.0 | – | 2.0 | 2.0 | | – | – | – | – | – | – | 0.0 | – | 2.0 | 2.0 | | |
| | AS-SP/TP | – | – | – | – | – | – | 0.0 | – | – | 0.0 | | – | – | – | – | – | – | 0.0 | – | – | 0.0 | | |
| | Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.0 | 2.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.0 | 2.0 | 0.0 | 0.0 |

## ADMINISTRATIVE SUPPORT POST REQUIREMENTS IN EUROPE
(in work-years)

| EUROPE | | 1996 (revised) | | | | | | | | | | | 1997 (initial) | | | | | | | | | | | Increase (decrease) over total (excl.JPO) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | D2 | D1 | P5 | P4 | P3 | P2 | s/Tot | NO | GS | TOT | JPO | D2 | D1 | P5 | P4 | P3 | P2 | s/Tot | NO | GS | TOT | JPO | |
| BY COUNTRY/AREA | | L7 | L6 | L5 | L4 | L3 | | | L2 | | all | | L7 | L6 | L5 | L4 | L3 | | | L2 | | all | | |
| SPAIN | AS-GP/EP | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | | |
| | Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 0.0 | 0.0 |
| SWEDEN | AS-GP/EP | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | | |
| | AS-SP/TP | – | – | – | – | – | – | 0.0 | – | – | 0.0 | | – | – | – | – | – | – | 0.0 | – | – | 0.0 | | |
| | Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 0.0 | 0.0 |
| TURKEY | AS-GP/EP | – | – | – | – | – | – | 0.0 | – | 3.0 | 3.0 | | – | – | – | – | – | – | 0.0 | – | 3.0 | 3.0 | | |
| | AS-SP/TP | – | – | – | – | – | – | 0.0 | – | – | 0.0 | 3.3 | – | – | – | – | – | – | 0.0 | – | – | 0.0 | 0.9 | |
| | Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.0 | 3.0 | 3.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.0 | 3.0 | 0.9 | 0.0 |
| UKRAINE | AS-GP/TP | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | | |
| | Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 0.0 | 0.0 |
| UNITED KINGDOM | AS-GP/EP | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | | |
| | AS-SP/TP | – | – | – | – | – | – | 0.0 | – | – | 0.0 | | – | – | – | – | – | – | 0.0 | – | – | 0.0 | | |
| | Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 0.0 | 0.0 |
| FORMER YUGOSLAVIA | | | | | | | | | | | | | | | | | | | | | | | | |
| CENTRAL ADMIN. UNIT (CROATIA) | AS-SP/TP | – | | – | 1.8 | 4.3 | 1.8 | 7.8 | 0.5 | 52.8 | 61.1 | | – | – | – | 1.0 | 3.0 | 1.0 | 5.0 | – | 45.0 | 50.0 | | |
| | Total | 0.0 | 0.0 | 0.0 | 1.8 | 4.3 | 1.8 | 7.8 | 0.5 | 52.8 | 61.1 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 3.0 | 1.0 | 5.0 | 0.0 | 45.0 | 50.0 | 0.0 | (11.1) |
| BOSNIA & HERZEGOVINA | AS-SP/TP | – | – | – | 3.6 | 2.4 | – | 6.0 | 0.5 | 22.4 | 28.9 | | – | – | | 5.0 | 4.0 | – | 9.0 | 1.0 | 33.0 | 43.0 | | |
| | Total | 0.0 | 0.0 | 0.0 | 3.6 | 2.4 | 0.0 | 6.0 | 0.5 | 22.4 | 28.9 | 0.0 | 0.0 | 0.0 | 0.0 | 5.0 | 4.0 | 0.0 | 9.0 | 1.0 | 33.0 | 43.0 | 0.0 | 14.1 |
| CROATIA | AS-SP/TP | – | – | – | – | – | – | 0.0 | – | – | 0.0 | | – | – | – | – | – | – | 0.0 | – | – | 0.0 | | |
| | Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| THE FORMER YUGOSLAV REP. OF MACEDONIA | AS-GP/TP | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | | |
| | Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 0.0 | 0.0 |

## ADMINISTRATIVE SUPPORT POST REQUIREMENTS IN EUROPE
(in work-years)

| EUROPE | | 1996 (revised) | | | | | | | | | | | 1997 (initial) | | | | | | | | | | | Increase (decrease) over total (excl.JPO) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | D2 | D1 | P5 | P4 | P3 | P2 | s/Tot | NO | GS | TOT | JPO | D2 | D1 | P5 | P4 | P3 | P2 | s/Tot | NO | GS | TOT | JPO | |
| BY COUNTRY/AREA | | L7 | L6 | L5 | L4 | L3 | | | L2 | | all | | L7 | L6 | L5 | L4 | L3 | | | L2 | | all | | |
| SLOVENIA | AS-GP/TP | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | | |
| | AS-SP/TP | – | – | – | – | – | – | 0.0 | – | – | 0.0 | 1.0 | – | – | – | – | – | – | 0.0 | – | – | 0.0 | 0.4 | |
| | Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 0.4 | 0.0 |
| THE FEDERAL REPUBLIC OF YUGOSLAVIA | AS-SP/TP | – | – | – | | 1.0 | | 1.0 | | 15.8 | 16.8 | | – | – | – | – | 1.0 | – | 1.0 | – | 15.0 | 16.0 | | |
| | Total | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 1.0 | 0.0 | 15.8 | 16.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 1.0 | 0.0 | 15.0 | 16.0 | 0.0 | (0.8) |
| TOTAL | AS-GP/EP | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 0.0 | 2.0 | 1.0 | 25.0 | 28.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 0.0 | 2.0 | 1.0 | 25.0 | 28.0 | 0.0 | |
| | AS-GP/TP | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 11.0 | 11.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 9.5 | 9.5 | 0.0 | |
| | AS-SP/TP | 0.0 | 0.0 | 0.0 | 5.3 | 10.7 | 2.8 | 18.8 | 1.0 | 96.0 | 115.8 | 9.0 | 0.0 | 0.0 | 0.0 | 6.0 | 11.0 | 2.0 | 19.0 | 1.0 | 98.0 | 118.0 | 1.9 | |
| GRAND TOTAL | | 0.0 | 0.0 | 0.0 | 6.3 | 11.7 | 2.8 | 20.8 | 2.0 | 132.0 | 154.8 | 9.0 | 0.0 | 0.0 | 0.0 | 7.0 | 12.0 | 2.0 | 21.0 | 2.0 | 132.5 | 155.5 | 1.9 | 0.7 |

# CHAPTER IV: THE AMERICAS AND THE CARIBBEAN

## COUNTRY/AREA TABLES: EXPENDITURE, BUDGETS AND POST REQUIREMENTS

# CANADA

(in thousands of United States dollars)

| 1995 | 1996 | | 1997 | |
|---|---|---|---|---|
| AMOUNT OBLIGATED | ALLOCATION APPROVED BY 1995 EXCOM | PROPOSED REVISED ALLOCATION | SOURCE OF FUNDS AND TYPE OF ASSISTANCE | PROPOSED ALLOCATION/ PROJECTION |
| | | | GENERAL PROGRAMMES (1) | |
| 13.6 a/ | – | – | VOLUNTARY REPATRIATION | – |
| 451.7 | 477.7 | 483.8 | LOCAL SETTLEMENT | 485.6 |
| 625.9 | 535.3 | 617.1 | PROGRAMME DELIVERY | 585.4 |
| **1,091.2** | **1,013.0** | **1,100.9** | **SUB-TOTAL OPERATIONS** | **1,071.0** |
| 61.5 | 56.5 | 55.9 | ADMINISTRATIVE SUPPORT | 58.8 |
| 1,152.7 | 1,069.5 | 1,156.8 | TOTAL (1) | 1,129.8 |
| | | | SPECIAL PROGRAMMES (2) | |
| 8.6 | 8.7 | 16.2 | OTHER TRUST FUNDS ADMINISTRATIVE SUPPORT | 8.6 |
| 8.6 | 8.7 | 16.2 | TOTAL (2) | 8.6 |
| 1,161.3 | 1,078.2 | 1,173.0 | GRAND TOTAL (1+2) | 1,138.4 |

a/ obligation incurred against Other Programmes

# GUATEMALA

(in thousands of United States dollars)

| 1995 | 1996 | | 1997 | |
|---|---|---|---|---|
| AMOUNT OBLIGATED | ALLOCATION APPROVED BY 1995 EXCOM | PROPOSED REVISED ALLOCATION | SOURCE OF FUNDS AND TYPE OF ASSISTANCE | PROPOSED ALLOCATION/ PROJECTION |
| | | | **GENERAL PROGRAMMES (1)** | |
| 170.0 | 121.1 | 124.7 | LOCAL SETTLEMENT | 122.4 |
| 0.1 a/ | – | – | RESETTLEMENT | – |
| 52.5 | 75.8 | 101.0 | PROGRAMME DELIVERY | 96.9 |
| 222.6 | 196.9 | 225.7 | SUB-TOTAL OPERATIONS | 219.3 |
| 222.6 | 196.9 | 225.7 | TOTAL (1) | 219.3 |
| | | | **SPECIAL PROGRAMMES (2)** | |
| | | | OTHER TRUST FUNDS | |
| 5,238.4 | 4,000.0 | 5,894.0 | REPATRIATION/RETURNEE PROGRAMME | 5,129.8 |
| 1,437.2 | 1,366.0 | 1,699.5 | PROGRAMME DELIVERY | 1,378.3 |
| 318.7 | 311.3 | 331.6 | ADMINISTRATIVE SUPPORT | 311.7 |
| 232.9 | 101.0 | 238.0 | ADMINISTRATIVE SUPPORT Junior Professional Officer | 238.0 |
| 7,227.2 | 5,778.3 | 8,163.1 | TOTAL (2) | 7,057.8 |
| 7,449.8 | 5,975.2 | 8,388.8 | GRAND TOTAL (1+2) | 7,277.1 |

a/ obligation incurred against Other Programmes

# MEXICO

(in thousands of United States dollars)

| 1995 | 1996 | | 1997 | |
|---|---|---|---|---|
| AMOUNT OBLIGATED | ALLOCATION APPROVED BY 1995 EXCOM | PROPOSED REVISED ALLOCATION | SOURCE OF FUNDS AND TYPE OF ASSISTANCE | PROPOSED ALLOCATION/ PROJECTION |
| | | | **GENERAL PROGRAMMES (1)** | |
| 1,376.4 | 1,867.9 | 2,448.6 | CARE AND MAINTENANCE | 2,818.5 |
| 47.0 | 72.9 | – | VOLUNTARY REPATRIATION | – |
| 1,399.8 a/ | 2,956.4 | 2,703.0 | LOCAL SETTLEMENT | 2,497.9 |
| 0.1 b/ | – | – | RESETTLEMENT | – |
| 2,059.4 | 1,875.6 | 1,911.3 | PROGRAMME DELIVERY | 1,780.7 |
| 4,882.7 | 6,772.8 | 7,062.9 | SUB-TOTAL OPERATIONS | 7,097.1 |
| 258.7 | 267.4 | 238.4 | ADMINISTRATIVE SUPPORT | 197.9 |
| 5,141.4 | 7,040.2 | 7,301.3 | TOTAL (1) | 7,295.0 |
| | | | **SPECIAL PROGRAMMES (2)** | |
| 28.0 | – | – | EDUCATION ACCOUNT | – |
| 1,815.6 | 2,000.0 | 1,946.0 | OTHER TRUST FUNDS REPATRIATION/RETURNEE PROGRAMME | 2,050.0 |
| 1,800.0 | – | 776.0 | Various Assistance | 588.8 |
| 124.7 | 160.8 | 143.6 | PROGRAMME DELIVERY | 130.9 |
| 382.1 | 375.0 | 308.0 | ADMINISTRATIVE SUPPORT<br>Junior Professional Officer | 308.0 |
| 4,150.4 | 2,535.8 | 3,173.6 | TOTAL (2) | 3,077.7 |
| 9,291.8 | 9,576.0 | 10,474.9 | GRAND TOTAL (1+2) | 10,372.7 |

a/ of which $2,158 incurred against Other Programmes
b/ obligation incurred against Other Programmes

# THE UNITED STATES OF AMERICA

(in thousands of United States dollars)

| 1995 | 1996 | | 1997 | |
|---|---|---|---|---|
| AMOUNT OBLIGATED | ALLOCATION APPROVED BY 1995 EXCOM | PROPOSED REVISED ALLOCATION | SOURCE OF FUNDS AND TYPE OF ASSISTANCE | PROPOSED ALLOCATION/ PROJECTION |
| | | | **GENERAL PROGRAMMES (1)** | |
| 17.9 a/ | – | – | VOLUNTARY REPATRIATION | – |
| 425.8 b/ | 483.6 | 606.0 | LOCAL SETTLEMENT | 646.5 |
| 1,876.4 | 1,928.3 | 1,983.5 | PROGRAMME DELIVERY | 1,942.6 |
| 2,320.1 | 2,411.9 | 2,589.5 | SUB-TOTAL OPERATIONS | 2,589.1 |
| 180.5 | 215.4 | 216.5 | ADMINISTRATIVE SUPPORT | 212.1 |
| 2,500.6 | 2,627.3 | 2,806.0 | TOTAL (1) | 2,801.2 |
| | | | **SPECIAL PROGRAMMES (2)** | |
| 182.9 | – | 164.0 | OTHER TRUST FUNDS | 119.6 |
| 35.8 | – | – | PROGRAMME DELIVERY | – |
| 218.7 | 0.0 | 164.0 | TOTAL (2) | 119.6 |
| 2,719.3 | 2,627.3 | 2,970.0 | GRAND TOTAL (1+2) | 2,920.8 |

a/ obligation incurred against Other Programmes
b/ of which US$ 718 incurred against Other Programmes

## OTHER COUNTRIES/AREAS IN CENTRAL AMERICAN REGION

(in thousands of United States dollars)

| 1995 | 1996 | | | 1997 | |
|---|---|---|---|---|---|
| AMOUNT OBLIGATED | ALLOCATION APPROVED BY 1995 EXCOM | PROPOSED REVISED ALLOCATION | | SOURCE OF FUNDS AND TYPE OF ASSISTANCE | PROPOSED ALLOCATION/ PROJECTION |
| | | | GENERAL PROGRAMMES (1) | | |
| 341.1 | 273.4 | 346.4 | Regional Project | VOLUNTARY REPATRIATION | 333.6 |
| | | | | LOCAL SETTLEMENT | |
| 456.8 a/ | 806.6 | 816.1 | Belize | | 681.6 |
| 1,023.5 | 1,233.7 | 1,219.0 | Regional Project | | 1,062.3 |
| 1.8 b/ | – | – | Costa Rica | | – |
| | | | | RESETTLEMENT | |
| 0.3 b/ | – | – | Costa Rica | | – |
| | | | | PROGRAMME DELIVERY | |
| 355.0 | 447.9 | 453.3 | Belize | | 369.7 |
| 768.0 | 769.9 | 994.9 | Costa Rica | | 932.2 |
| 138.4 | 174.8 | 258.7 | El Salvador | | 207.6 |
| 83.3 | 87.9 | 104.0 | Nicaragua | | 102.8 |
| 71.8 | 82.4 | 57.7 | Honduras | | 41.6 |
| 3,240.0 | 3,876.6 | 4,250.1 | | SUB-TOTAL OPERATIONS | 3,731.4 |
| | | | | ADMINISTRATIVE SUPPORT | |
| 32.4 | 36.1 | 41.1 | Belize | | 44.3 |
| 158.5 | 137.3 | 143.4 | Costa Rica | | 148.2 |
| 20.6 | 32.7 | 51.4 | El Salvador | | 42.7 |
| 3,451.5 | 4,082.7 | 4,486.0 | | TOTAL (1) | 3,966.6 |
| | | | SPECIAL PROGRAMMES (2) | | |
| | | | | OTHER TRUST FUNDS | |
| 840.0 | – | – | Belize | QUICK IMPACT PROGRAMME | – |
| 17.5 | – | – | Costa Rica | Various Assistance | – |
| 274.4 | 23.0 | – | Regional Project | Assistance to Haitians | – |
| 71.8 | – | 140.0 | | DAFI | 140.0 |
| | | | | PROGRAMME DELIVERY | |
| 88.2 | – | – | Belize | | – |
| 182.2 | – | – | El Salvador | | – |
| 27.9 | – | – | El Salvador | ADMINISTRATIVE SUPPORT | – |
| | | | | ADMINISTRATIVE SUPPORT<br>Junior Professional Officer | |
| 33.8 | – | – | El Salvador | | – |
| 64.5 | 56.5 | 109.0 | Belize | | 109.0 |
| 39.8 | 45.0 | 73.0 | Costa Rica | | 73.0 |
| 1,640.1 | 124.5 | 322.0 | | TOTAL (2) | 322.0 |
| 5,091.6 | 4,207.2 | 4,808.0 | | GRAND TOTAL (1+2) | 4,288.6 |

a/ of which US$ 190 incurred against Other Programmes

b/ obligation incurred against Other Programmes

## NORTHERN SOUTH AMERICA AND THE CARIBBEAN

(in thousands of United States dollars)

| [illegible] | [illegible] | | | | [illegible] |
|---|---|---|---|---|---|
| AMOUNT OBLIGATED | ALLOCATION APPROVED BY 1995 EXCOM | PROPOSED REVISED ALLOCATION | | SOURCE OF FUNDS AND TYPE OF ASSISTANCE | PROPOSED ALLOCATION/ PROJECTION |
| | | | | **GENERAL PROGRAMMES (1)** | |
| | | | | CARE AND MAINTENANCE | |
| 50.7 | 62.1 | 66.0 | Colombia | | 76.9 |
| 346.9 a/ | 211.6 | 329.7 | Cuba | | 147.1 |
| 51.2 | 57.3 | 62.0 | Ecuador | | 71.2 |
| 34.1 | 46.4 | 51.0 | Venezuela | | 51.0 |
| 32.0 | 26.3 | 102.3 | Regional Project | | 125.7 |
| | | | | VOLUNTARY REPATRIATION | |
| 166.7 b/ | 211.6 | 94.4 | Regional Project | | 94.4 |
| – | – | 16.6 e/ | Dominican Republic | | – |
| | | | | LOCAL SETTLEMENT | |
| 0.2 c/ | – | – | Ecuador | | – |
| 240.7 | 150.0 | 217.7 | Dominican Republic | | 217.7 |
| | | | | RESETTLEMENT | |
| 16.4 c/ | – | – | Ecuador | | – |
| 2.4 c/ | – | – | Haiti | | – |
| 9.9 c/ | – | – | Cuba | | – |
| | | | | PROGRAMME DELIVERY | |
| 408.1 | 335.1 | 344.3 | Dominican Republic | | 326.5 |
| 92.1 d/ | – | – | Haiti | | – |
| 1,154.1 | 1,049.9 | 1,240.0 | Venezuela | | 1,243.7 |
| 2,605.5 | 2,150.3 | 2,524.0 | | SUB-TOTAL OPERATIONS | 2,354.2 |
| | | | | ADMINISTRATIVE SUPPORT | |
| 98.9 | 82.9 | 72.1 | Dominican Republic | | 65.6 |
| 90.9 | 99.1 | 187.0 | Venezuela | | 149.4 |
| **2,795.3** | **2,332.3** | **2,783.1** | | **TOTAL (1)** | **2,569.2** |
| | | | | **SPECIAL PROGRAMMES (2)** | |
| | | | | EDUCATION ACCOUNT | |
| 1.9 | – | 2.0 | Regional Project | | – |
| 7.6 | – | 7.5 | Dominican Republic | | – |
| | | | | OTHER TRUST FUNDS | |
| 33.9 | – | – | Haiti | Repatriation | – |
| 2.7 | – | – | Colombia | DAFI | – |
| 3.2 | – | – | Cuba | DAFI | – |
| | | | | PROGRAMME DELIVERY | |
| 84.1 | – | – | Cuba | | – |
| 163.7 | 43.5 | 62.1 | Haiti | | – |
| | | | | ADMINISTRATIVE SUPPORT<br>Junior Professional Officer | |
| 145.9 | 65.5 | 144.0 | Venezuela | | 144.0 |
| 52.3 | 81.0 | 47.0 | Dominican Republic | | 47.0 |
| **495.3** | **190.0** | **262.6** | | **TOTAL (2)** | **191.0** |
| **3,290.6** | **2,522.3** | **3,045.7** | | **GRAND TOTAL (1+2)** | **2,760.2** |

a/ of which US$ 133,460 incurred against Other Programmes

b/ of which US$ 14,896 incurred against the General Allocation for Voluntary Repatriation

c/ obligation incurred against Other Programmes

d/ obligation incurred against the General Allocation for Voluntary Repatriation

e/ allocated from the Voluntary Repatriation Fund

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## SOUTHERN SOUTH AMERICA

(in thousands of United States dollars)

| AMOUNT OBLIGATED | ALLOCATION APPROVED BY 1995 EXCOM | PROPOSED REVISED ALLOCATION | | SOURCE OF FUNDS AND TYPE OF ASSISTANCE | PROPOSED ALLOCATION/ PROJECTION |
|---|---|---|---|---|---|
| | | | | CARE AND MAINTENANCE | |
| 198.2 | 197.6 | 209.5 | Bolivia | | 209.5 |
| 1,473.4 | 1,218.1 | 1,027.1 | Brazil | | 1,313.9 |
| 160.4 | 173.6 | 219.3 | Chile | | 219.3 |
| 14.5 | 22.4 | 22.4 | Paraguay | | – |
| 101.5 | 101.5 | 121.8 | Uruguay | | – |
| 90.5 | 90.5 | 108.0 | Peru | | – |
| | | | | VOLUNTARY REPATRIATION | |
| 120.0 | 137.9 | 152.3 | Argentina | | 152.3 |
| 26.0 | 30.0 | 30.0 | Regional Project | | 30.0 |
| | | | | LOCAL SETTLEMENT | |
| 619.7 a/ | 465.9 | 465.9 | Argentina | | 504.3 |
| – | – | – | Paraguay | | 22.4 |
| – | – | – | Uruguay | | 121.8 |
| – | – | – | Peru | | 111.0 |
| | | | | RESETTLEMENT | |
| 0.9 b/ | – | – | Argentina | | – |
| 3.8 b/ | – | – | Peru | | – |
| 1.7 b/ | – | – | Bolivia | | – |
| | | | | PROGRAMME DELIVERY | |
| 1,129.5 | 1,025.3 | 999.1 | Argentina | | 1,008.3 |
| 592.2 | 571.1 | 649.8 | Brazil | | 484.5 |
| 169.1 | – | – | Chile | | – |
| 4,721.4 | 4,033.9 | 4,005.2 | | SUB–TOTAL OPERATIONS | 4,177.3 |
| | | | | ADMINISTRATIVE SUPPORT | |
| 227.5 | 201.2 | 231.9 | Argentina | | 237.5 |
| 68.8 | 69.7 | 85.6 | Brazil | | 86.1 |
| 60.8 | – | – | Chile | | |
| 5,078.5 | 4,304.8 | 4,322.7 | | TOTAL (1) | 4,500.9 |
| | | | | EDUCATION ACCOUNT | |
| 37.8 | – | 21.7 | Argentina | | – |
| 12.5 | – | 13.0 | Brazil | | – |
| 84.0 | – | 44.4 | Bolivia and Uruguay | | – |
| | | | | OTHER TRUST FUNDS | |
| 3.0 | – | – | Chile | DAFI | – |
| 577.1 | 743.0 | 600.0 | Regional Project | DAFI | 600.0 |
| 0.6 | – | – | Argentina | | – |
| | | | | ADMINISTRATIVE SUPPORT<br>Junior Professional Officer | |
| 75.8 | 49.0 | 102.0 | Argentina | | 102.0 |
| 790.8 | 792.0 | 781.1 | | TOTAL (2) | 702.0 |
| 5,869.3 | 5,096.8 | 5,103.8 | | GRAND TOTAL (1+2) | 5,202.9 |

a/ of which US$ 3,564 incurred against Other Programmes
b/ obligation incurred against Other Programmes

## PROGRAMME DELIVERY POST REQUIREMENTS IN THE AMERICAS
(in work-years)

| THE AMERICAS | | 1996 (revised) | | | | | | | | | | 1997 (initial) | | | | | | | | | | Increase (decrease) over total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| BY COUNTRY/AREA | | D2 L7 | D1 L6 | P5 L5 | P4 L4 | P3 L3 | P2 L2 | s/Tot | NO | GS | TOT all | D2 L7 | D1 L6 | P5 L5 | P4 L4 | P3 L3 | P2 L2 | s/Tot | NO | GS | TOT all | |
| ARGENTINA | PD-GP/EP | – | 1.0 | – | 1.0 | – | – | 2.0 | 1.0 | 4.0 | 7.0 | – | 1.0 | – | 1.0 | – | – | 2.0 | 1.0 | 4.0 | 7.0 | |
| | PD-GP/TP | – | – | – | – | – | – | 0.0 | 1.0 | – | 1.0 | – | – | – | – | – | – | 0.0 | 1.0 | – | 1.0 | |
| | PD-SP/TP | – | – | – | – | – | – | 0.0 | – | – | 0.0 | – | – | – | – | – | – | 0.0 | – | – | 0.0 | |
| | Total | 0.0 | 1.0 | 0.0 | 1.0 | 0.0 | 0.0 | 2.0 | 2.0 | 4.0 | 8.0 | 0.0 | 1.0 | 0.0 | 1.0 | 0.0 | 0.0 | 2.0 | 2.0 | 4.0 | 8.0 | 0.0 |
| BELIZE | PD-GP/EP | – | – | – | 1.0 | 2.0 | – | 3.0 | – | 3.0 | 6.0 | – | – | – | 0.5 | 1.5 | – | 2.0 | 0.5 | 3.0 | 5.5 | |
| | PD-GP/TP | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | |
| | PD-SP/TP | – | – | – | – | – | – | 0.0 | – | – | 0.0 | – | – | – | – | – | – | 0.0 | – | – | 0.0 | |
| | Total | 0.0 | 0.0 | 0.0 | 1.0 | 2.0 | 0.0 | 3.0 | 0.0 | 4.0 | 7.0 | 0.0 | 0.0 | 0.0 | 0.5 | 1.5 | 0.0 | 2.0 | 0.5 | 4.0 | 6.5 | (0.5) |
| BRAZIL | PD-GP/EP | – | – | – | 1.0 | – | – | 1.0 | – | 1.0 | 2.0 | – | – | – | 1.0 | – | – | 1.0 | – | 1.0 | 2.0 | |
| | PD-GP/TP | – | – | – | – | 1.0 | – | 1.0 | 1.0 | 2.0 | 4.0 | – | – | – | – | 1.0 | – | 1.0 | 1.0 | 2.0 | 4.0 | |
| | Total | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 0.0 | 2.0 | 1.0 | 3.0 | 6.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 0.0 | 2.0 | 1.0 | 3.0 | 6.0 | 0.0 |
| CANADA | PD-GP/EP | – | 1.0 | – | 1.0 | 2.0 | – | 4.0 | – | 2.0 | 6.0 | – | 1.0 | – | 1.0 | 2.0 | – | 4.0 | – | 2.0 | 6.0 | |
| | PD-GP/TP | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | |
| | Total | 0.0 | 1.0 | 0.0 | 1.0 | 2.0 | 0.0 | 4.0 | 0.0 | 3.0 | 7.0 | 0.0 | 1.0 | 0.0 | 1.0 | 2.0 | 0.0 | 4.0 | 0.0 | 3.0 | 7.0 | 0.0 |
| COSTA RICA | PD-GP/EP | – | 1.0 | 1.0 | 2.0 | – | – | 4.0 | – | 6.5 | 10.5 | – | 1.0 | 1.0 | 1.5 | – | – | 3.5 | – | 6.0 | 9.5 | |
| | PD-GP/TP | – | – | – | 1.0 | – | – | 1.0 | 1.0 | – | 2.0 | – | – | – | 1.0 | – | – | 1.0 | 1.0 | – | 2.0 | |
| | Total | 0.0 | 1.0 | 1.0 | 3.0 | 0.0 | 0.0 | 5.0 | 1.0 | 6.5 | 12.5 | 0.0 | 1.0 | 1.0 | 2.5 | 0.0 | 0.0 | 4.5 | 1.0 | 6.0 | 11.5 | (1.0) |
| DOMINICAN REPUBLIC | PD-GP/EP | – | – | – | 1.0 | 1.0 | – | 2.0 | – | 3.0 | 5.0 | – | – | – | 1.0 | 1.0 | – | 2.0 | – | 3.0 | 5.0 | |
| | Total | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 0.0 | 2.0 | 0.0 | 3.0 | 5.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 0.0 | 2.0 | 0.0 | 3.0 | 5.0 | 0.0 |
| EL SALVADOR | PD-GP/TP | – | – | – | 1.0 | – | – | 1.0 | – | 4.0 | 5.0 | – | – | – | 0.5 | – | – | 0.5 | 1.0 | 2.5 | 4.0 | |
| | PD-SP/TP | – | – | – | – | – | – | 0.0 | – | – | 0.0 | – | – | – | – | – | – | 0.0 | – | – | 0.0 | |
| | Total | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 1.0 | 0.0 | 4.0 | 5.0 | 0.0 | 0.0 | 0.0 | 0.5 | 0.0 | 0.0 | 0.5 | 1.0 | 2.5 | 4.0 | (1.0) |
| GUATEMALA | PD-GP/TP | – | – | – | – | 1.0 | – | 1.0 | – | – | 1.0 | – | – | – | – | 1.0 | – | 1.0 | – | – | 1.0 | |
| | PD-SP/TP | – | – | 1.0 | 1.0 | 4.0 | – | 6.0 | – | 20.0 | 26.0 | – | – | 1.0 | 1.0 | 4.0 | – | 6.0 | – | 20.0 | 26.0 | |
| | Total | 0.0 | 0.0 | 1.0 | 1.0 | 5.0 | 0.0 | 7.0 | 0.0 | 20.0 | 27.0 | 0.0 | 0.0 | 1.0 | 1.0 | 5.0 | 0.0 | 7.0 | 0.0 | 20.0 | 27.0 | 0.0 |

PD = Programme Delivery
GP = General Programmes
SP = Special Programmes

EP = Established Posts
TP = Temporary Posts
NO = Professional National Officer
GS = General Service Staff

## PROGRAMME DELIVERY POST REQUIREMENTS IN THE AMERICAS
(in work-years)

| THE AMERICAS | | 1996 (revised) | | | | | | | | | | 1997 (initial) | | | | | | | | | | Increase (decrease) over total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| BY COUNTRY/AREA | | D2 L7 | D1 L6 | P5 L5 | P4 L4 | P3 L3 | P2 L2 | s/Tot | NO | GS | TOT all | D2 L7 | D1 L6 | P5 L5 | P4 L4 | P3 L3 | P2 L2 | s/Tot | NO | GS | TOT all | |
| HAITI | PD-SP/TP | – | – | – | – | 0.3 | – | 0.3 | – | 0.7 | 1.0 | – | – | – | – | – | – | 0.0 | – | – | 0.0 | |
| | Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | 0.0 | 0.3 | 0.0 | 0.7 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | (1.0) |
| HONDURAS | PD-GP/EP | – | – | – | – | – | – | 0.0 | 0.2 | – | 0.2 | – | – | – | – | – | – | 0.0 | | – | 0.0 | |
| | PD-GP/TP | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | – | – | – | – | – | – | 0.0 | – | – | 0.0 | |
| | Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 1.0 | 1.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | (1.2) |
| MEXICO | PD-GP/EP | – | 1.0 | – | 2.0 | – | – | 3.0 | 1.0 | 7.0 | 11.0 | – | 1.0 | – | 2.0 | – | – | 3.0 | 1.0 | 7.0 | 11.0 | |
| | PD-GP/TP | – | – | – | 2.0 | 1.5 | 2.3 | 5.8 | 2.0 | 7.0 | 14.8 | – | – | – | 2.0 | 1.0 | 1.0 | 4.0 | 2.0 | 7.0 | 13.0 | |
| | PD-SP/TP | – | – | – | – | – | – | 0.0 | – | 4.0 | 4.0 | – | – | – | – | – | – | 0.0 | – | 4.0 | 4.0 | |
| | Total | 0.0 | 1.0 | 0.0 | 4.0 | 1.5 | 2.3 | 8.8 | 3.0 | 18.0 | 29.8 | 0.0 | 1.0 | 0.0 | 4.0 | 1.0 | 1.0 | 7.0 | 3.0 | 18.0 | 28.0 | (1.8) |
| NICARAGUA | PD-GP/TP | – | – | – | – | – | – | 0.0 | 1.0 | 2.0 | 3.0 | – | – | – | – | – | – | 0.0 | 1.0 | 2.0 | 3.0 | |
| | PD-SP/TP | – | – | – | – | – | – | 0.0 | – | – | 0.0 | – | – | – | – | – | – | 0.0 | – | – | 0.0 | |
| | Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 2.0 | 3.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 2.0 | 3.0 | 0.0 |
| UNITED STATES | PD-GP/EP | 1.0 | 1.0 | 1.0 | 4.0 | 1.0 | – | 8.0 | – | 6.0 | 14.0 | 1.0 | 1.0 | 1.0 | 4.0 | 1.0 | – | 8.0 | – | 6.0 | 14.0 | |
| | PD-GP/TP | – | – | – | – | – | – | 0.0 | – | 3.0 | 3.0 | – | – | – | – | – | – | 0.0 | – | 3.0 | 3.0 | |
| | Total | 1.0 | 1.0 | 1.0 | 4.0 | 1.0 | 0.0 | 8.0 | 0.0 | 9.0 | 17.0 | 1.0 | 1.0 | 1.0 | 4.0 | 1.0 | 0.0 | 8.0 | 0.0 | 9.0 | 17.0 | 0.0 |
| VENEZUELA | PD-GP/EP | – | 1.0 | – | 2.0 | 2.0 | – | 5.0 | – | 7.0 | 12.0 | – | 1.0 | – | 2.0 | 2.0 | – | 5.0 | – | 7.0 | 12.0 | |
| | PD-GP/TP | – | – | – | 1.0 | – | 1.0 | 2.0 | – | 1.0 | 3.0 | – | – | – | 1.0 | – | 1.0 | 2.0 | – | 1.0 | 3.0 | |
| | Total | 0.0 | 1.0 | 0.0 | 3.0 | 2.0 | 1.0 | 7.0 | 0.0 | 8.0 | 15.0 | 0.0 | 1.0 | 0.0 | 3.0 | 2.0 | 1.0 | 7.0 | 0.0 | 8.0 | 15.0 | 0.0 |
| | PD-GP/EP | 1.0 | 6.0 | 2.0 | 15.0 | 8.0 | 0.0 | 32.0 | 2.2 | 39.5 | 73.7 | 1.0 | 6.0 | 2.0 | 14.0 | 7.5 | 0.0 | 30.5 | 2.5 | 39.0 | 72.0 | |
| | PD-GP/TP | 0.0 | 0.0 | 0.0 | 5.0 | 3.5 | 3.3 | 11.8 | 6.0 | 22.0 | 39.8 | 0.0 | 0.0 | 0.0 | 4.5 | 3.0 | 2.0 | 9.5 | 7.0 | 19.5 | 36.0 | |
| | PD-SP/TP | 0.0 | 0.0 | 1.0 | 1.0 | 4.3 | 0.0 | 6.3 | 0.0 | 24.7 | 31.0 | 0.0 | 0.0 | 1.0 | 1.0 | 4.0 | 0.0 | 6.0 | 0.0 | 24.0 | 30.0 | |
| GRAND TOTAL | | 1.0 | 6.0 | 3.0 | 21.0 | 15.8 | 3.3 | 50.1 | 8.2 | 86.2 | 144.5 | 1.0 | 6.0 | 3.0 | 19.5 | 14.5 | 2.0 | 46.0 | 9.5 | 82.5 | 138.0 | (6.5) |

## ADMINISTRATIVE SUPPORT POST REQUIREMENTS IN THE AMERICAS
(in work-years)

| THE AMERICAS | | 1996 (revised) | | | | | | | | | | | 1997 (initial) | | | | | | | | | | | Increase (decrease) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| BY COUNTRY/AREA | | D2 L7 | D1 L6 | P5 L5 | P4 L4 | P3 L3 | P2 L2 | s/Tot | NO | GS | TOT all | JPO | D2 L7 | D1 L6 | P5 L5 | P4 L4 | P3 L3 | P2 L2 | s/Tot | NO | GS | TOT all | JPO | over total (excl.JPO) |
| ARGENTINA | AS-GP/EP | – | – | – | – | – | – | 0.0 | – | 2.0 | 2.0 | | – | – | – | – | – | – | 0.0 | – | 2.0 | 2.0 | | |
| | AS-GP/TP | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | | |
| | AS-SP/TP | – | – | – | – | – | – | 0.0 | – | – | 0.0 | 0.9 | – | – | – | – | – | – | 0.0 | – | – | 0.0 | | |
| | Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.0 | 3.0 | 0.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.0 | 3.0 | 0.0 | 0.0 |
| BELIZE | AS-GP/EP | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | | |
| | AS-SP/TP | – | – | – | – | – | – | 0.0 | – | – | 0.0 | 1.0 | – | – | – | – | – | – | 0.0 | – | – | 0.0 | | |
| | Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 0.0 | 0.0 |
| BRAZIL | AS-GP/EP | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | | |
| | Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 0.0 | 0.0 |
| CANADA | AS-GP/EP | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | | |
| | Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 0.0 | 0.0 |
| CHILE | AS-GP/EP | – | – | – | – | – | – | 0.0 | – | – | 0.0 | | – | – | – | – | – | – | 0.0 | – | – | 0.0 | | |
| | Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| COSTA RICA | AS-GP/EP | – | – | – | – | – | – | 0.0 | 1.0 | 2.0 | 3.0 | | – | – | – | – | – | – | 0.0 | 1.0 | 2.0 | 3.0 | | |
| | AS-SP/TP | – | – | – | – | – | – | 0.0 | – | – | 0.0 | 1.0 | – | – | – | – | – | – | 0.0 | – | – | 0.0 | 0.2 | |
| | Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 2.0 | 3.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 2.0 | 3.0 | 0.2 | 0.0 |
| DOMINICAN REPUBLIC | AS-GP/EP | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | | |
| | AS-GP/TP | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | | |
| | AS-SP/TP | – | – | – | – | – | – | 0.0 | – | – | 0.0 | 0.8 | – | – | – | – | – | – | 0.0 | – | – | 0.0 | | |
| | Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.0 | 2.0 | 0.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.0 | 2.0 | 0.0 | 0.0 |

AS = Administrative support
GP = General Programmes
SP = Special Programmes
EP = Established Posts
TP = Temporary Posts

JPO = Junior Professional Officer
NO = Professional National Officer
GS = General Service Staff

## ADMINISTRATIVE SUPPORT POST REQUIREMENTS IN THE AMERICAS
(in work-years)

| THE AMERICAS | | 1996 (revised) | | | | | | | | | | | 1997 (initial) | | | | | | | | | | | Increase (decrease over total (excl.JPO |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| BY COUNTRY/AREA | | D2 L7 | D1 L6 | P5 L5 | P4 L4 | P3 L3 | P2 L2 | s/Tot | NO | GS | TOT all | JPO | D2 L7 | D1 L6 | P5 L5 | P4 L4 | P3 L3 | P2 L2 | s/Tot | NO | GS | TOT all | JPO | |
| EL SALVADOR | AS-GP/TP | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | | |
| | AS-SP/TP | – | – | – | – | – | – | 0.0 | – | – | 0.0 | | – | – | – | – | – | – | 0.0 | – | – | 0.0 | | |
| | Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 0.0 | 0.0 |
| GUATEMALA | AS-SP/TP | – | – | – | – | 2.0 | – | 2.0 | – | 3.0 | 5.0 | 2.4 | – | – | – | – | 2.0 | – | 2.0 | – | 3.0 | 5.0 | 0.3 | |
| | Total | 0.0 | 0.0 | 0.0 | 0.0 | 2.0 | 0.0 | 2.0 | 0.0 | 3.0 | 5.0 | 2.4 | 0.0 | 0.0 | 0.0 | 0.0 | 2.0 | 0.0 | 2.0 | 0.0 | 3.0 | 5.0 | 0.3 | 0.0 |
| MEXICO | AS-GP/EP | – | – | – | – | 1.0 | – | 1.0 | – | 3.0 | 4.0 | | – | – | – | – | 0.5 | – | 0.5 | – | 3.0 | 3.5 | | |
| | AS-SP/TP | – | – | – | – | – | – | 0.0 | – | – | 0.0 | 3.9 | – | – | – | – | – | – | 0.0 | – | – | 0.0 | 0.3 | |
| | Total | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 1.0 | 0.0 | 3.0 | 4.0 | 3.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | 0.0 | 0.5 | 0.0 | 3.0 | 3.5 | 0.3 | (0.5 |
| UNITED STATES | AS-GP/EP | – | – | – | – | – | – | 0.0 | – | 2.0 | 2.0 | | – | – | – | – | – | – | 0.0 | – | 2.0 | 2.0 | | |
| | Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.0 | 2.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.0 | 2.0 | 0.0 | 0.0 |
| VENEZUELA | AS-GP/EP | – | – | – | – | – | – | 0.0 | – | 2.0 | 2.0 | | – | – | – | – | – | – | 0.0 | – | 2.0 | 2.0 | | |
| | AS-SP/TP | – | – | – | – | – | – | 0.0 | – | – | 0.0 | 1.6 | – | – | – | – | – | – | 0.0 | – | – | 0.0 | 0.1 | |
| | Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.0 | 2.0 | 1.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.0 | 2.0 | 0.1 | 0.0 |
| TOTAL | AS-GP/EP | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 1.0 | 1.0 | 15.0 | 17.0 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | 0.0 | 0.5 | 1.0 | 15.0 | 16.5 | | |
| | AS-GP/TP | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.0 | 3.0 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.0 | 3.0 | | |
| | AS-SP/TP | 0.0 | 0.0 | 0.0 | 0.0 | 2.0 | 0.0 | 2.0 | 0.0 | 3.0 | 5.0 | 11.7 | 0.0 | 0.0 | 0.0 | 0.0 | 2.0 | 0.0 | 2.0 | 0.0 | 3.0 | 5.0 | 0.8 | |
| GRAND TOTAL | | 0.0 | 0.0 | 0.0 | 0.0 | 3.0 | 0.0 | 3.0 | 1.0 | 21.0 | 25.0 | 11.7 | 0.0 | 0.0 | 0.0 | 0.0 | 2.5 | 0.0 | 2.5 | 1.0 | 21.0 | 24.5 | 0.8 | (0.5 |

# CHAPTER V: SOUTH WEST ASIA, NORTH AFRICA AND THE MIDDLE EAST (SWANAME)

## COUNTRY/AREA TABLES: EXPENDITURE, BUDGETS AND POST REQUIREMENTS

## AFGHANISTAN

(in thousands of United States dollars)

| 1995 | 1996 | | 1997 | |
|---|---|---|---|---|
| AMOUNT OBLIGATED | ALLOCATION APPROVED BY 1995 EXCOM | PROPOSED REVISED ALLOCATION | SOURCE OF FUNDS AND TYPE OF ASSISTANCE | PROPOSED ALLOCATION/ PROJECTION |
| | | | **GENERAL PROGRAMMES (1)** | |
| 715.0 | 30.0 | – | CARE AND MAINTENANCE | – |
| 140.0 a/ | – | 125.0 b/ | VOLUNTARY REPATRIATION | – |
| – | 492.5 | 492.4 | LOCAL SETTLEMENT | 424.9 |
| 38.0 a/ | – | – | PROGRAMME DELIVERY | – |
| 893.0 | 522.5 | 617.4 | SUB-TOTAL OPERATIONS | 424.9 |
| | | | | |
| 893.0 | 522.5 | 617.4 | TOTAL (1) | 424.9 |
| | | | **SPECIAL PROGRAMMES (2)** | |
| 6,500.0 | 5,109.7 | 9,542.9 | AFGHANISTAN REPATRIATION PROGRAMME | 8,582.9 |
| 3,450.6 | 3,052.2 | 3,686.3 | PROGRAMME DELIVERY | 3,723.2 |
| 241.6 | 357.2 | 247.3 | ADMINISTRATIVE SUPPORT | 254.4 |
| 10,192.2 | 8,519.1 | 13,476.5 | TOTAL (2) | 12,560.5 |
| 11,085.2 | 9,041.6 | 14,093.9 | GRAND TOTAL (1+2) | 12,985.4 |

a/ obligation incurred under the General Allocation for Voluntary Repatriation

b/ allocated from the Voluntary Repatriation Fund

# ALGERIA

(in thousands of United States dollars)

| 1995 | 1996 | | 1997 | |
|---|---|---|---|---|
| AMOUNT OBLIGATED | ALLOCATION APPROVED BY 1995 EXCOM | PROPOSED REVISED ALLOCATION | SOURCE OF FUNDS AND TYPE OF ASSISTANCE | PROPOSED ALLOCATION/ PROJECTION |
| | | | **GENERAL PROGRAMMES (1)** | |
| 3,518.2 | 4,540.9 | 3,885.6 | CARE AND MAINTENANCE | 3,877.8 |
| 444.6 a/ | – | 583.0 c/ | VOLUNTARY REPATRIATION | – |
| 0.6 b/ | – | – | RESETTLEMENT | – |
| 535.9 | 503.7 | 619.7 | PROGRAMME DELIVERY | 606.0 |
| 4,499.3 | 5,044.6 | 5,088.3 | SUB-TOTAL OPERATIONS | 4,483.8 |
| 45.9 | 45.4 | 62.1 | ADMINISTRATIVE SUPPORT | 58.9 |
| 4,545.2 | 5,090.0 | 5,150.4 | TOTAL (1) | 4,542.7 |
| | | | **SPECIAL PROGRAMMES (2)** | |
| – | – | 6.2 | EDUCATION ACCOUNT | – |
| 128.2 | – | 117.0 | OTHER TRUST FUNDS | – |
| 1,567.3 | – | | Extra-budgetary Food | – |
| | | | WESTERN SAHARA REPATRIATION | |
| 26.6 | – | 70.0 | PROGRAMME DELIVERY | – |
| | | | ADMINISTRATIVE SUPPORT | |
| – | – | 6.5 | Junior Professional Officer | 6.5 |
| 1,722.1 | 0.0 | 199.7 | TOTAL (2) | 6.5 |
| 6,267.3 | 5,090.0 | 5,350.1 | GRAND TOTAL (1+2) | 4,549.2 |

a/ of which US$ 435,200 incurred against the General Allocation for Voluntary Repatriation and US$ 9,437 incurred against Other Programmes

b/ obligation incurred against Other Programmes

c/ allocated from the Voluntary Repatriation Fund

# CENTRAL ASIAN REPUBLICS

(in thousands of United States dollars)

| 1995 | 1996 | | 1997 | |
|---|---|---|---|---|
| AMOUNT OBLIGATED | ALLOCATION APPROVED BY 1995 EXCOM | PROPOSED REVISED ALLOCATION | SOURCE OF FUNDS AND TYPE OF ASSISTANCE | PROPOSED ALLOCATION/ PROJECTION |
| | | | GENERAL PROGRAMMES (1) | |
| 72.7 a/ | 1,104.0 | 1,844.0 | CARE AND MAINTENANCE | 1,857.0 |
| 7.0 a/ | – | – | VOLUNTARY REPATRIATION | – |
| – | 1,850.9 | 2,550.6 | PROGRAMME DELIVERY | 2,224.3 |
| 79.7 | 2,954.9 | 4,394.6 | SUB-TOTAL OPERATIONS | 4,081.3 |
| – | 170.0 | 325.3 | ADMINISTRATIVE SUPPORT | 253.3 |
| 79.7 | 3,124.9 | 4,719.9 | TOTAL (1) | 4,334.6 |
| | | | SPECIAL PROGRAMMES (2) | |
| 5,800.0 | – | – | OTHER TRUST FUNDS<br>Assistance to returnees and displaced persons | – |
| 3,561.1 | – | – | PROGRAMME DELIVERY | – |
| 444.8 | – | – | ADMINISTRATIVE SUPPORT | – |
| 9,805.9 | 0.0 | 0.0 | TOTAL (2) | 0.0 |
| 9,885.6 | 3,124.9 | 4,719.9 | GRAND TOTAL (1+2) | 4,334.6 |

a/ obligation incurred against Other Programmes

# CYPRUS

(in thousands of United States dollars)

| [illegible] | [illegible] | | [illegible] | |
|---|---|---|---|---|
| AMOUNT OBLIGATED | ALLOCATION APPROVED BY 1995 EXCOM | PROPOSED REVISED ALLOCATION | SOURCE OF FUNDS AND TYPE OF ASSISTANCE | PROPOSED ALLOCATION/ PROJECTION |
| | | | [illegible] (1) | |
| 30.0 | 45.0 | 34.0 | CARE AND MAINTENANCE | 33.9 |
| 3.7 a/ | – | – | RESETTLEMENT | – |
| 33.7 | 45.0 | 34.0 | SUB-TOTAL OPERATIONS | 33.9 |
| | | | | |
| **33.7** | **45.0** | **34.0** | **TOTAL(1)** | **33.9** |
| | | | SPECIAL PROGRAMMES (2) | |
| 5,615.0 | 9,215.0 | 9,367.2 | HUMANITARIAN ASSISTANCE TO DISPLACED PERSONS IN CYPRUS | 9,322.0 |
| 391.4 | 417.8 | 411.1 | PROGRAMME DELIVERY | 447.1 |
| 117.4 | 114.4 | 106.9 | ADMINISTRATIVE SUPPORT | 116.1 |
| **6,123.8** | **9,747.2** | **9,885.2** | **TOTAL(2)** | **9,885.2** |
| **6,157.5** | **9,792.2** | **9,919.2** | **GRAND TOTAL (1+2)** | **9,919.1** |

a/ obligation incurred against Other Programmes

# EGYPT

(in thousands of United States dollars)

| 1995 | 1996 | | 1997 | |
|---|---|---|---|---|
| AMOUNT OBLIGATED | ALLOCATION APPROVED BY 1995 EXCOM | PROPOSED REVISED ALLOCATION | SOURCE OF FUNDS AND TYPE OF ASSISTANCE | PROPOSED ALLOCATION/ PROJECTION |
| | | | **GENERAL PROGRAMMES (1)** | |
| 1,900.5 a/ | 2,012.3 | 2,164.0 | CARE AND MAINTENANCE | 2,764.6 |
| 1.0 b/ | – | – | VOLUNTARY REPATRIATION | – |
| 103.3 c/ | 77.7 | 77.7 | LOCAL SETTLEMENT | 77.7 |
| 29.5 d/ | 29.4 | 14.3 | RESETTLEMENT | 14.3 |
| 998.9 | 1,120.8 | 1,369.5 | PROGRAMME DELIVERY | 1,416.5 |
| **3,033.2** | **3,240.2** | **3,625.5** | **SUB–TOTAL OPERATIONS** | **4,273.1** |
| 157.9 | 182.7 | 233.8 | ADMINISTRATIVE SUPPORT | 259.0 |
| **3,191.1** | **3,422.9** | **3,859.3** | **TOTAL (1)** | **4,532.1** |
| | | | **SPECIAL PROGRAMMES (2)** | |
| 19.6 | – | 20.0 | EDUCATION ACCOUNT | – |
| 52.2 | – | – | OTHER TRUST FUNDS<br>DAFI | – |
| 48.1 | 74.0 | 36.0 | ADMINISTRATIVE SUPPORT<br>Junior Professional Officer | 36.0 |
| **119.9** | **74.0** | **56.0** | **TOTAL (2)** | **36.0** |
| **3,311.0** | **3,496.9** | **3,915.3** | **GRAND TOTAL (1+2)** | **4,568.1** |

a/ of which US$ 586 incurred against Other Programmes
b/ obligation incurred against Other Programmes
c/ of which US$ 18,060 incurred against Other Programmes
d/ of which US$ 6,843 incurred against Other Programmes

# THE ISLAMIC REPUBLIC OF IRAN

(in thousands of United States dollars)

| 1995 | 1996 | | 1997 | |
|---|---|---|---|---|
| AMOUNT OBLIGATED | ALLOCATION APPROVED BY 1995 EXCOM | PROPOSED REVISED ALLOCATION | SOURCE OF FUNDS AND TYPE OF ASSISTANCE | PROPOSED ALLOCATION/ PROJECTION |
| | | | **GENERAL PROGRAMMES (1)** | |
| 982.0 | 483.2 | 1,200.0 | CARE AND MAINTENANCE | 1,500.0 |
| – | 218.1 | – | VOLUNTARY REPATRIATION | – |
| 10,723.2 | 8,284.5 | 11,073.3 | LOCAL SETTLEMENT | 10,262.5 |
| 19.2 a/ | – | – | RESETTLEMENT | – |
| 1,791.6 | 1,936.9 | 1,866.8 | PROGRAMME DELIVERY | 2,043.5 |
| 13,516.0 | 10,922.7 | 14,140.1 | SUB-TOTAL OPERATIONS | 13,806.0 |
| 404.8 | 453.4 | 391.3 | ADMINISTRATIVE SUPPORT | 408.3 |
| **13,920.8** | **11,376.1** | **14,531.4** | **TOTAL (1)** | **14,214.3** |
| | | | **SPECIAL PROGRAMMES (2)** | |
| 5,050.0 | 13,560.1 | 14,626.6 | AFGHANISTAN REPATRIATION PROGRAMME | 14,267.9 |
| 1,875.1 | 2,158.3 | 2,035.6 | PROGRAMME DELIVERY | 2,114.7 |
| 14.5 | 25.6 | 19.8 | ADMINISTRATIVE SUPPORT | 21.3 |
| 70.1 | – | – | OTHER TRUST FUNDS | – |
| 28.2 | – | – | DAFI | |
| 131.9 | – | – | PROGRAMME DELIVERY | – |
| 50.2 | 72.0 | – | ADMINISTRATIVE SUPPORT<br>Junior Professional Officer | – |
| **7,220.0** | **15,816.0** | **16,682.0** | **TOTAL (2)** | **16,403.9** |
| **21,140.8** | **27,192.1** | **31,213.4** | **GRAND TOTAL (1+2)** | **30,618.2** |

a/ obligation incurred against Other Programmes

# IRAQ

(in thousands of United States dollars)

| 1995 | 1996 | | 1997 | |
|---|---|---|---|---|
| AMOUNT OBLIGATED | ALLOCATION APPROVED BY 1995 EXCOM | PROPOSED REVISED ALLOCATION | SOURCE OF FUNDS AND TYPE OF ASSISTANCE | PROPOSED ALLOCATION/ PROJECTION |
| | | | **GENERAL PROGRAMMES (1)** | |
| 420.0 | 997.6 | 1,455.7 | CARE AND MAINTENANCE | 995.3 |
| 34.0 | 50.0 | – | VOLUNTARY REPATRIATION | – |
| 48.3 | 110.9 | 53.0 | RESETTLEMENT | 53.0 |
| 1,458.8 | 1,993.1 | 2,347.6 | PROGRAMME DELIVERY | 2,357.2 |
| 1,961.1 | 3,151.6 | 3,856.3 | SUB-TOTAL OPERATIONS | 3,405.5 |
| 321.9 | 328.5 | 432.4 | ADMINISTRATIVE SUPPORT | 439.4 |
| **2,283.0** | **3,480.1** | **4,288.7** | **TOTAL (1)** | **3,844.9** |
| | | | **SPECIAL PROGRAMMES (2)** | |
| | | | OTHER TRUST FUNDS | |
| 164.1 | – | – | Extrabudgetary Food | – |
| 850.0 | 1,005.8 | 1,520.2 | Assistance to Returnees | 1,079.3 |
| 1,888.3 | – | – | Various Assistance | – |
| 864.3 | 87.4 | – | PROGRAMME DELIVERY | – |
| **3,766.7** | **1,093.2** | **1,520.2** | **TOTAL (2)** | **1,079.3** |
| **6,049.7** | **4,573.3** | **5,808.9** | **GRAND TOTAL (1+2)** | **4,924.2** |

# MAURITANIA

(in thousands of United States dollars)

| 1994 | 1995 | | [illegible] | |
|---|---|---|---|---|
| AMOUNT OBLIGATED | ALLOCATION APPROVED BY 1995 EXCOM | PROPOSED REVISED ALLOCATION | SOURCE OF FUNDS AND TYPE OF ASSISTANCE | PROPOSED ALLOCATION/ PROJECTION |
| | | | **GENERAL PROGRAMMES (1)** | |
| 4,738.2 | 5,164.0 | 2,933.9 | CARE AND MAINTENANCE | 1,499.0 |
| 559.5 a/ | – | 300.0 c/ | VOLUNTARY REPATRIATION | – |
| 0.7 b/ | – | – | RESETTLEMENT | – |
| 856.8 | 760.1 | 782.2 | PROGRAMME DELIVERY | 496.4 |
| 6,155.2 | 5,924.1 | 4,016.1 | SUB-TOTAL OPERATIONS | 1,995.4 |
| 158.7 | 179.0 | 164.2 | ADMINISTRATIVE SUPPORT | 156.7 |
| 6,313.9 | 6,103.1 | 4,180.3 | TOTAL (1) | 2,152.1 |
| | | | **SPECIAL PROGRAMMES (2)** | |
| | | | OTHER TRUST FUNDS | |
| – | 21.3 | 400.0 | Various assistance | 328.3 |
| 203.2 | – | – | Extrabudgetary Food | – |
| – | – | 11.5 | PROGRAMME DELIVERY | 6.7 |
| | | | ADMINISTRATIVE SUPPORT | |
| 64.0 | 27.0 | 31.0 | Junior Professional Officer | 31.0 |
| 267.2 | 48.3 | 442.5 | TOTAL (2) | 366.0 |
| 6,581.1 | 6,151.4 | 4,622.8 | GRAND TOTAL (1+2) | 2,518.1 |

a/ obligation incurred against the General Allocation for Voluntary Repatriation

b/ obligation incurred against Other Programmes

c/ allocated from the Voluntary Repatriation Fund

# PAKISTAN

(in thousands of United States dollars)

| 1995 | 1996 | | 1997 | |
|---|---|---|---|---|
| AMOUNT OBLIGATED | ALLOCATION APPROVED BY 1995 EXCOM | PROPOSED REVISED ALLOCATION | SOURCE OF FUNDS AND TYPE OF ASSISTANCE | PROPOSED ALLOCATION/ PROJECTION |
| | | | **GENERAL PROGRAMMES (1)** | |
| | | | CARE AND MAINTENANCE | |
| 9,912.1 | 3,344.7 | 7,929.8 | Old Afghan caseload | 5,803.3 |
| 1,933.6 | 2,049.6 | 1,783.5 | Non Afghan caseload | 2,210.2 |
| 19.4 a/ | – | – | VOLUNTARY REPATRIATION | – |
| 5.8 b/ | 4,438.9 | – | LOCAL SETTLEMENT | – |
| 2.0 a/ | – | – | RESETTLEMENT | – |
| 3,235.7 | 2,970.1 | 2,822.1 | PROGRAMME DELIVERY | 2,683.3 |
| 15,108.6 | 12,803.3 | 12,535.4 | SUB-TOTAL OPERATIONS | 10,696.8 |
| 442.5 | 389.9 | 437.1 | ADMINISTRATIVE SUPPORT | 463.0 |
| 15,551.1 | 13,193.2 | 12,972.5 | TOTAL (1) | 11,159.8 |
| | | | **SPECIAL PROGRAMMES (2)** | |
| 30.3 | – | 6.0 | EDUCATION ACCOUNT | – |
| 2,440.0 | 5,030.9 | 4,031.9 | AFGHAN REPATRIATION PROGRAMME | 4,031.9 |
| 637.6 | 297.3 | 577.6 | PROGRAMME DELIVERY | 93.6 |
| 272.3 | 229.2 | 284.2 | ADMINISTRATIVE SUPPORT | 254.6 |
| | | | OTHER TRUST FUNDS | |
| 141.9 | – | – | Various assistance | – |
| 21.5 | – | – | DAFI | – |
| | | | ADMINISTRATIVE SUPPORT | |
| 171.5 | 123.0 | 175.0 | Junior Professional Officer | 175.0 |
| 3,715.1 | 5,680.4 | 5,074.7 | TOTAL (2) | 4,555.1 |
| 19,266.2 | 18,873.6 | 18,047.2 | GRAND TOTAL (1+2) | 15,714.9 |

a/ obligation incurred against Other Programmes
b/ of which US$ 1,584 incurred against Other Programmes

# YEMEN

(in thousands of United States dollars)

| 1995 | 1996 | | 1997 | |
|---|---|---|---|---|
| AMOUNT OBLIGATED | ALLOCATION APPROVED BY 1995 EXCOM | PROPOSED REVISED ALLOCATION | SOURCE OF FUNDS AND TYPE OF ASSISTANCE | PROPOSED ALLOCATION/ PROJECTION |
| | | | **GENERAL PROGRAMMES (1)** | |
| 3,389.6 | 1,253.7 | 1,654.4 | CARE AND MAINTENANCE | 1,028.0 |
| 100.0 a/ | – | 100.0 c/ | VOLUNTARY REPATRIATION | – |
| 1.5 b/ | – | – | LOCAL SETTLEMENT | – |
| 10.0 b/ | – | – | RESETTLEMENT | – |
| 1,226.6 | 1,036.4 | 1,085.5 | PROGRAMME DELIVERY | 1,107.2 |
| 4,727.7 | 2,290.1 | 2,839.9 | SUB-TOTAL OPERATIONS | 2,135.2 |
| 100.7 | 95.9 | 119.4 | ADMINISTRATIVE SUPPORT | 121.5 |
| 4,828.4 | 2,386.0 | 2,959.3 | TOTAL (1) | 2,256.7 |
| | | | **SPECIAL PROGRAMMES (2)** | |
| 41.2 | – | – | OTHER TRUST FUNDS<br>DAFI | – |
| 150.0 | – | – | HORN OF AFRICA | – |
| 10.0 | 20.5 | 49.9 | PROGRAMME DELIVERY | 51.6 |
| 201.2 | 20.5 | 49.9 | TOTAL (2) | 51.6 |
| 5,029.6 | 2,406.5 | 3,009.2 | GRAND TOTAL (1+2) | 2,308.3 |

a/ obligation incurred against the General Allocation for Voluntary Repatriation

b/ obligation incurred against Other Programmes

c/ allocated from the Voluntary Repatriation Fund

# OTHER COUNTRIES/AREAS IN WESTERN ASIA

(in thousands of United States dollars)

| AMOUNT OBLIGATED | ALLOCATION APPROVED BY 1995 EXCOM | PROPOSED REVISED ALLOCATION | | SOURCE OF FUNDS AND TYPE OF ASSISTANCE | PROPOSED ALLOCATION/ PROJECTION |
|---|---|---|---|---|---|
| – | – | 100.0 | Lebanon | EMERGENCY FUND | – |
| 1,646.3 | 1,944.3 | 1,482.8 | Syrian Arab Rep. | CARE AND MAINTENANCE | 1,548.3 |
| 28.1 | 18.9 | 700.0 | Lebanon | | 1,034.3 |
| 870.2 | 592.6 | 800.0 | Jordan | | 913.8 |
| 13.2 a/ | – | – | Israel | | – |
| – | 80.0 | 121.6 | Kuwait | | 130.0 |
| 177.9 | 107.3 | 165.7 | Other countries | | 179.0 |
| 16.0 | 22.6 | 15.6 | Syrian Arab Rep. | LOCAL SETTLEMENT | – |
| 354.9 b/ | 248.0 | – | Lebanon | | – |
| 26.0 | 36.4 | 24.0 | Other countries | | 24.0 |
| 54.1 a/ | – | – | Jordan | RESETTLEMENT | – |
| 43.3 a/ | – | 17.5 | Kuwait | | 17.5 |
| 95.4 d/ | 31.1 | 25.0 | Syrian Arab Rep. | | 25.0 |
| 1.2 a/ | – | – | Saudi Arabia | | – |
| 29.5 c/ | 38.8 | 36.0 | Lebanon | | 43.9 |
| 20.4 e/ | 8.0 | 8.0 | Other countries | | 8.0 |
| 52.7 | 210.7 | 87.8 | Syrian Arab Rep. | VOLUNTARY REPATRIATION | 60.0 |
| 27.7 f/ | – | – | Lebanon | | – |
| – | – | – | Jordan | | – |
| 15.7 f/ | – | 72.3 g/ | Other countries | | – |
| | | | | PROGRAMME DELIVERY | |
| 507.9 | 467.4 | 572.8 | Jordan | | 506.6 |
| 412.0 | 537.4 | 584.6 | Kuwait | | 566.0 |
| 326.6 | 373.3 | 353.4 | Lebanon | | 349.8 |
| 656.2 | 634.1 | 678.3 | Syrian Arab Rep. | | 678.7 |
| 1,150.4 | 1,301.7 | 1,252.2 | Saudi Arabia | | 1,246.8 |
| 6,525.7 | 6,652.6 | 7,097.6 | | SUB-TOTAL OPERATIONS | 7,331.7 |
| | | | | ADMINISTRATIVE SUPPORT | |
| 50.3 | 65.5 | 74.1 | Lebanon | | 73.4 |
| 34.8 | 35.5 | 54.9 | Jordan | | 46.5 |
| 41.4 | 55.2 | 58.0 | Kuwait | | 57.7 |
| 58.2 | 171.2 | 170.2 | Saudi Arabia | | 169.1 |
| 28.6 | 37.3 | 35.0 | Syrian Arab Rep. | | 36.1 |
| **6,739.0** | **7,017.3** | **7,489.8** | | **TOTAL (1)** | **7,714.5** |

# OTHER COUNTRIES/AREAS IN WESTERN ASIA

(in thousands of United States dollars)

| AMOUNT OBLIGATED | ALLOCATION APPROVED BY 1995 EXCOM | PROPOSED REVISED ALLOCATION | | SOURCE OF FUNDS AND TYPE OF ASSISTANCE | PROPOSED ALLOCATION/ PROJECTION |
|---|---|---|---|---|---|
| | | | | EDUCATION ACCOUNT | |
| – | – | 5.1 | Lebanon/Syrian Arab Rep. | | – |
| | | | | OTHER TRUST FUNDS | |
| | | | | ADMINISTRATIVE SUPPORT | |
| – | 339.3 | – | Saudi Arabia | | – |
| – | 20.8 | – | Kuwait | | – |
| | | | | ADMINISTRATIVE SUPPORT | |
| – | – | 85.0 | Lebanon | Junior Professional Officer | 85.0 |
| 53.6 | 63.0 | – | Kuwait | Junior Professional Officer | – |
| 4.1 | – | – | Saudi Arabia | Junior Professional Officer | – |
| 57.7 | 423.1 | 90.1 | | TOTAL (2) | 85.0 |
| 6,796.7 | 7,440.4 | 7,579.9 | | GRAND TOTAL (1+2) | 7,799.5 |

a/ obligation incurred against Other Programmes
b/ of which US$ 1,000 incurred against Other Programmes
c/ of which US$ 5,229 incurred against Other Programmes
d/ of which US$ 89,406 incurred against Other Programmes
e/ of which US$ 628 incurred against Other Programmes
f/ of which US$ 43,412 incurred under the General Allocation for Voluntary Repatriation
g/ allocated from the Voluntary Repatriation Fund

# OTHER COUNTRIES/AREAS IN NORTH AFRICA

(in thousands of United States dollars)

| 1996 | | | | 1997 | |
|---|---|---|---|---|---|
| AMOUNT OBLIGATED | ALLOCATION APPROVED BY 1995 EXCOM | PROPOSED REVISED ALLOCATION | | SOURCE OF FUNDS AND TYPE OF ASSISTANCE | PROPOSED ALLOCATION/ PROJECTION |
| | | | GENERAL PROGRAMMES (1) | | |
| 135.9 | 135.9 | 240.0 | Morocco | CARE AND MAINTENANCE | 240.0 |
| 760.0 | 877.9 | 900.0 | Libyan Arab J. | | 850.0 |
| 189.5 | 235.4 | 206.5 | Tunisia | | 202.9 |
| 566.7 a/ | – | – | Libyan Arab J. | VOLUNTARY REPATRIATION | – |
| 0.9 b/ | – | – | Morocco | | – |
| 2.9 b/ | – | – | Tunisia | | – |
| 52.4 | 55.0 | – | Morocco | LOCAL SETTLEMENT | – |
| | | | | PROGRAMME DELIVERY | |
| 300.8 | 519.6 | 374.8 | Libyan Arab J. | | 373.8 |
| 28.3 | 242.5 | 336.8 | Tunisia | | 314.8 |
| 2,037.4 | 2,066.3 | 2,058.1 | | SUB-TOTAL OPERATIONS | 1,981.5 |
| – | 39.5 | 63.8 | Libyan Arab J. | ADMINISTRATIVE SUPPORT | 63.7 |
| **2,037.4** | **2,105.8** | **2,121.9** | | **TOTAL (1)** | **2,045.2** |
| | | | SPECIAL PROGRAMMES (2) | | |
| | | | | EDUCATION ACCOUNT | |
| 12.9 | – | 6.3 | Morocco | | – |
| – | – | 9.0 | Tunisia | | – |
| | | | | OTHER TRUST FUNDS | |
| 2,145.4 | – | – | | WESTERN SAHARA REPATRIATION | – |
| | | | | PROGRAMME DELIVERY | |
| 59.3 | 81.9 | 77.5 | Morocco | | 79.2 |
| 97.6 | – | 77.0 | Western Sahara | | – |
| 66.7 | 86.6 | 93.2 | Morocco | ADMINISTRATIVE SUPPORT | 93.9 |
| **2,381.9** | **168.5** | **263.0** | | **TOTAL (2)** | **173.1** |
| **4,419.3** | **2,274.3** | **2,384.9** | | **GRAND TOTAL (1+2)** | **2,218.3** |

a/ obligation incurred against the General Allocation for Voluntary Repatriation

b/ obligation incurred against Other Programmes

## PROGRAMME DELIVERY POST REQUIREMENTS IN SOUTH WEST ASIA, NORTH AFRICA AND MIDDLE EAST

(in work-years)

| SOUTH WEST ASIA, NORTH AFRICA AND MIDDLE EAST | | 1996 (revised) | | | | | | | | | | 1997 (initial) | | | | | | | | | | Increase (decrease) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| BY COUNTRY/AREA | | D2 L7 | D1 L6 | P5 L5 | P4 L4 | P3 L3 | P2 L2 | s/Tot | NO | GS | TOT all | D2 L7 | D1 L6 | P5 L5 | P4 L4 | P3 L3 | P2 L2 | s/Tot | NO | GS | TOT all | over total |
| AFGHANISTAN | PD-SP/TP | – | 1.0 | 3.0 | 1.0 | 13.0 | – | 18.0 | – | 15.0 | 33.0 | – | 1.0 | 3.0 | 1.0 | 13.0 | – | 18.0 | – | 15.0 | 33.0 | |
| | Total | 0.0 | 1.0 | 3.0 | 1.0 | 13.0 | 0.0 | 18.0 | 0.0 | 15.0 | 33.0 | 0.0 | 1.0 | 3.0 | 1.0 | 13.0 | 0.0 | 18.0 | 0.0 | 15.0 | 33.0 | 0.0 |
| ALGERIA | PD-GP/EP | – | – | 1.0 | – | 1.0 | – | 2.0 | – | 4.0 | 6.0 | – | – | 1.0 | – | 1.0 | – | 2.0 | – | 4.0 | 6.0 | |
| | PD-GP/TP | – | – | – | – | 1.0 | – | 1.0 | 2.0 | 3.0 | 6.0 | – | – | – | – | 1.0 | – | 1.0 | 2.0 | 3.0 | 6.0 | |
| | Total | 0.0 | 0.0 | 1.0 | 0.0 | 2.0 | 0.0 | 3.0 | 2.0 | 7.0 | 12.0 | 0.0 | 0.0 | 1.0 | 0.0 | 2.0 | 0.0 | 3.0 | 2.0 | 7.0 | 12.0 | 0.0 |
| CYPRUS | PD-SP/TP | – | – | – | 1.0 | – | 1.0 | 2.0 | – | 4.0 | 6.0 | – | – | – | 1.0 | – | 1.0 | 2.0 | – | 4.0 | 6.0 | |
| | Total | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 1.0 | 2.0 | 0.0 | 4.0 | 6.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 1.0 | 2.0 | 0.0 | 4.0 | 6.0 | 0.0 |
| EGYPT | PD-GP/EP | – | 1.0 | 1.0 | 2.0 | – | – | 4.0 | 1.0 | 8.0 | 13.0 | – | 1.0 | 1.0 | 2.0 | – | – | 4.0 | 1.0 | 8.0 | 13.0 | |
| | PD-GP/TP | – | – | – | 1.0 | 2.0 | – | 3.0 | – | 3.0 | 6.0 | – | – | – | 1.0 | 2.0 | – | 3.0 | – | 3.0 | 6.0 | |
| | Total | 0.0 | 1.0 | 1.0 | 3.0 | 2.0 | 0.0 | 7.0 | 1.0 | 11.0 | 19.0 | 0.0 | 1.0 | 1.0 | 3.0 | 2.0 | 0.0 | 7.0 | 1.0 | 11.0 | 19.0 | 0.0 |
| ISLAMIC REPUBLIC OF IRAN | PD-GP/EP | – | 1.0 | 1.0 | 2.0 | 1.0 | – | 5.0 | 5.0 | 8.0 | 18.0 | – | 1.0 | 1.0 | 2.0 | 1.0 | – | 5.0 | 5.0 | 8.0 | 18.0 | |
| | PD-GP/TP | – | – | – | 1.0 | 2.0 | – | 3.0 | 0.0 | 16.0 | 19.0 | – | – | – | 1.0 | 2.0 | – | 3.0 | – | 16.0 | 19.0 | |
| | PD-SP/TP | – | – | 1.0 | 1.0 | 4.0 | – | 6.0 | 1.0 | 66.0 | 73.0 | – | – | 1.0 | 1.0 | 4.0 | – | 6.0 | 1.0 | 66.0 | 73.0 | |
| | Total | 0.0 | 1.0 | 2.0 | 4.0 | 7.0 | 0.0 | 14.0 | 6.0 | 90.0 | 110.0 | 0.0 | 1.0 | 2.0 | 4.0 | 7.0 | 0.0 | 14.0 | 6.0 | 90.0 | 110.0 | 0.0 |
| IRAQ | PD-GP/EP | – | 1.0 | – | 1.0 | 1.0 | – | 3.0 | – | 6.0 | 9.0 | – | 1.0 | 0.0 | 1.0 | 1.0 | – | 3.0 | – | 6.0 | 9.0 | |
| | PD-GP/TP | – | – | – | 1.0 | 3.0 | – | 4.0 | 1.0 | 12.0 | 17.0 | – | – | – | 1.0 | 3.0 | – | 4.0 | 1.0 | 12.0 | 17.0 | |
| | Total | 0.0 | 1.0 | 0.0 | 2.0 | 4.0 | 0.0 | 7.0 | 1.0 | 18.0 | 26.0 | 0.0 | 1.0 | 0.0 | 2.0 | 4.0 | 0.0 | 7.0 | 1.0 | 18.0 | 26.0 | 0.0 |
| JORDAN | PD-GP/EP | – | – | 1.0 | 1.0 | – | – | 2.0 | – | 7.0 | 9.0 | – | – | 1.0 | 1.0 | – | – | 2.0 | – | 7.0 | 9.0 | |
| | PD-GP/TP | – | – | – | – | – | – | 0.0 | – | 3.0 | 3.0 | – | – | – | – | – | – | 0.0 | – | 3.0 | 3.0 | |
| | Total | 0.0 | 0.0 | 1.0 | 1.0 | 0.0 | 0.0 | 2.0 | 0.0 | 10.0 | 12.0 | 0.0 | 0.0 | 1.0 | 1.0 | 0.0 | 0.0 | 2.0 | 0.0 | 10.0 | 12.0 | 0.0 |

PD = Programme delivery
GP = General Programmes
SP = Special Programmes

EP = Established Posts
TP = Temporary Posts
NO = Professional National Officer
GS = General Service Staff

## PROGRAMME DELIVERY POST REQUIREMENTS IN SOUTH WEST ASIA, NORTH AFRICA AND MIDDLE EAST
(in work-years)

| SOUTH WEST ASIA, NORTH AFRICA AND |  | 1996 (revised) |  |  |  |  |  |  |  |  |  | 1997 (initial) |  |  |  |  |  |  |  |  |  | Increase (decrease) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MIDDLE EAST |  | D2 | D1 | P5 | P4 | P3 | P2 | s/Tot | NO | GS | TOT | D2 | D1 | P5 | P4 | P3 | P2 | s/Tot | NO | GS | TOT | over total |
| BY COUNTRY/AREA |  | L7 | L6 | L5 | L4 | L3 | L2 |  |  |  | all | L7 | L6 | L5 | L4 | L3 | L2 |  |  |  | all |  |
| KAZAKSTAN | PD-GP/TP | – | – | – | 1.0 | – | – | 1.0 | – | 3.0 | 4.0 | – | – | – | 1.0 | – | – | 1.0 | – | 3.0 | 4.0 |  |
|  | Total | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 1.0 | 0.0 | 3.0 | 4.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 1.0 | 0.0 | 3.0 | 4.0 | 0.0 |
| KUWAIT | PD-GP/TP | – | – | 1.0 | 1.0 | – | – | 2.0 | – | 5.0 | 7.0 | – | – | 1.0 | 1.0 |  | – | 2.0 | – | 5.0 | 7.0 |  |
|  | Total | 0.0 | 0.0 | 1.0 | 1.0 | 0.0 | 0.0 | 2.0 | 0.0 | 5.0 | 7.0 | 0.0 | 0.0 | 1.0 | 1.0 | 0.0 | 0.0 | 2.0 | 0.0 | 5.0 | 7.0 | 0.0 |
| KYRGYZSTAN | PD-GP/TP | – | – | – | 2.0 | – | – | 2.0 | – | 6.0 | 8.0 | – | – | – | 2.0 | – | – | 2.0 | – | 6.0 | 8.0 |  |
|  | Total | 0.0 | 0.0 | 0.0 | 2.0 | 0.0 | 0.0 | 2.0 | 0.0 | 6.0 | 8.0 | 0.0 | 0.0 | 0.0 | 2.0 | 0.0 | 0.0 | 2.0 | 0.0 | 6.0 | 8.0 | 0.0 |
| LEBANON | PD-GP/EP | – | – | – | 1.0 | – | – | 1.0 | – | 4.0 | 5.0 | – | – | – | 1.0 | – | – | 1.0 | – | 4.0 | 5.0 |  |
|  | PD-GP/TP | – | – | – | – | – | – | 0.0 | – | 2.0 | 2.0 | – | – | – | – | – | – | 0.0 | – | 2.0 | 2.0 |  |
|  | Total | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 1.0 | 0.0 | 6.0 | 7.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 1.0 | 0.0 | 6.0 | 7.0 | 0.0 |
| LIBYAN | PD-GP/TP | – | – | – | – | 1.0 | – | 1.0 | – | 4.0 | 5.0 | – | – | – | – | 1.0 | – | 1.0 | – | 4.0 | 5.0 |  |
| ARAB JAMAHIRIYA | Total | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 1.0 | 0.0 | 4.0 | 5.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 1.0 | 0.0 | 4.0 | 5.0 | 0.0 |
| MAURITANIA | PD-GP/EP | – | – | 1.0 | – | – | – | 1.0 | 1.0 | 6.0 | 8.0 | – | – | 0.6 | – | – | – | 0.6 | 1.0 | 4.2 | 5.8 |  |
|  | PD-GP/TP | – | – | – | 1.0 | 1.0 | 1.0 | 3.0 | – | 6.0 | 9.0 | – | – | – | 0.6 | 0.5 |  | 1.1 | – | 3.2 | 4.3 |  |
|  | PD-SP/TP | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | – | – | – | – | – | – | 0.0 | – | 0.6 | 0.6 |  |
|  | Total | 0.0 | 0.0 | 1.0 | 1.0 | 1.0 | 1.0 | 4.0 | 1.0 | 13.0 | 18.0 | 0.0 | 0.0 | 0.6 | 0.6 | 0.5 | 0.0 | 1.7 | 1.0 | 8.0 | 10.7 | (7.3) |
| MOROCCO | PD-SP/TP | – | – | – | – | – | – | 0.0 | – | 2.0 | 2.0 | – | – | – | – | – | – | 0.0 | – | 2.0 | 2.0 |  |
|  | Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.0 | 2.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.0 | 2.0 | 0.0 |
| PAKISTAN | PD-GP/EP | 1.0 | – | 1.0 | 1.0 | 3.0 | – | 6.0 | 3.0 | 9.0 | 18.0 | 1.0 | – | 1.0 | 1.0 | 3.0 | – | 6.0 | 3.0 | 9.0 | 18.0 |  |
|  | PD-GP/TP | – | – | 2.0 | 2.2 | 2.0 | – | 6.2 | 7.0 | 33.0 | 46.2 | – | – | 2.0 | 1.0 | 3.0 | – | 6.0 | 5.0 | 31.0 | 42.0 |  |
|  | PD-SP/TP | – | – | – | – | 3.3 | – | 3.3 | – | 14.5 | 17.8 | – | – | – | – | – | – | 0.0 | – | 4.0 | 4.0 |  |
|  | Total | 1.0 | 0.0 | 3.0 | 3.2 | 8.3 | 0.0 | 15.5 | 10.0 | 56.5 | 82.0 | 1.0 | 0.0 | 3.0 | 2.0 | 6.0 | 0.0 | 12.0 | 8.0 | 44.0 | 64.0 | (18.0) |
| SAUDI ARABIA | PD-GP/EP | – | – | – | – | – | – | 0.0 | – | 4.0 | 4.0 | – | – | – | – | – | – | 0.0 | – | 4.0 | 4.0 |  |
|  | PD-GP/TP | – | 1.0 | 1.0 | 1.0 | 4.0 | 1.0 | 8.0 | – | 6.0 | 14.0 | – | 1.0 | 1.0 | 1.0 | 4.0 | 1.0 | 8.0 | – | 6.0 | 14.0 |  |
|  | Total | 0.0 | 1.0 | 1.0 | 1.0 | 4.0 | 1.0 | 8.0 | 0.0 | 10.0 | 18.0 | 0.0 | 1.0 | 1.0 | 1.0 | 4.0 | 1.0 | 8.0 | 0.0 | 10.0 | 18.0 | 0.0 |

## PROGRAMME DELIVERY POST REQUIREMENTS IN SOUTH WEST ASIA, NORTH AFRICA AND MIDDLE EAST
(in work-years)

| SOUTH WEST ASIA, NORTH AFRICA AND MIDDLE EAST | | 1996 (revised) | | | | | | | | | | 1997 (initial) | | | | | | | | | | Increase (decrease) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| BY COUNTRY/AREA | | D2 L7 | D1 L6 | P5 L5 | P4 L4 | P3 L3 | P2 L2 | s/Tot | NO | GS | TOT all | D2 L7 | D1 L6 | P5 L5 | P4 L4 | P3 L3 | P2 L2 | s/Tot | NO | GS | TOT all | over total |
| SYRIAN ARAB REPUBLIC | PD-GP/EP | – | – | – | 1.0 | – | – | 1.0 | – | 3.0 | 4.0 | – | – | – | 1.0 | – | – | 1.0 | – | 3.0 | 4.0 | |
| | PD-GP/TP | – | – | – | – | 2.0 | – | 2.0 | – | 6.0 | 8.0 | – | – | – | – | 2.0 | – | 2.0 | – | 6.0 | 8.0 | |
| | Total | 0.0 | 0.0 | 0.0 | 1.0 | 2.0 | 0.0 | 3.0 | 0.0 | 9.0 | 12.0 | 0.0 | 0.0 | 0.0 | 1.0 | 2.0 | 0.0 | 3.0 | 0.0 | 9.0 | 12.0 | 0.0 |
| TAJIKISTAN | PD-GP/TP | – | 1.0 | – | – | 2.0 | – | 3.0 | – | 9.0 | 12.0 | – | 1.0 | – | – | 1.0 | – | 2.0 | – | 7.0 | 9.0 | |
| | Total | 0.0 | 1.0 | 0.0 | 0.0 | 2.0 | 0.0 | 3.0 | 0.0 | 9.0 | 12.0 | 0.0 | 1.0 | 0.0 | 0.0 | 1.0 | 0.0 | 2.0 | 0.0 | 7.0 | 9.0 | (3.0) |
| TUNISIA | PD-GP/TP | – | – | – | 1.0 | – | – | 1.0 | – | 2.0 | 3.0 | – | – | – | 1.0 | – | – | 1.0 | – | 2.0 | 3.0 | |
| | Total | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 1.0 | 0.0 | 2.0 | 3.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 1.0 | 0.0 | 2.0 | 3.0 | 0.0 |
| TURKMENISTAN | PD-GP/TP | – | – | – | 1.0 | 1.0 | – | 2.0 | – | 6.0 | 8.0 | – | – | – | 1.0 | – | – | 1.0 | – | 3.0 | 4.0 | |
| | Total | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 0.0 | 2.0 | 0.0 | 6.0 | 8.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 1.0 | 0.0 | 3.0 | 4.0 | (4.0) |
| UZBEKISTAN | PD-GP/TP | – | – | – | 1.0 | 2.0 | 1.0 | 4.0 | – | 13.0 | 17.0 | – | – | – | 1.0 | 2.0 | – | 3.0 | – | 9.0 | 12.0 | |
| | Total | 0.0 | 0.0 | 0.0 | 1.0 | 2.0 | 1.0 | 4.0 | 0.0 | 13.0 | 17.0 | 0.0 | 0.0 | 0.0 | 1.0 | 2.0 | 0.0 | 3.0 | 0.0 | 9.0 | 12.0 | (5.0) |
| YEMEN | PD-GP/EP | – | – | 1.0 | – | 1.0 | – | 2.0 | – | 10.0 | 12.0 | – | – | 1.0 | – | 1.0 | – | 2.0 | – | 10.0 | 12.0 | |
| | PD-GP/TP | – | – | – | 1.0 | 1.0 | – | 2.0 | – | 14.0 | 16.0 | – | – | – | 1.0 | 1.0 | – | 2.0 | – | 14.0 | 16.0 | |
| | PD-SP/TP | – | – | – | – | – | – | 0.0 | – | 2.0 | 2.0 | – | – | – | – | – | – | 0.0 | – | 2.0 | 2.0 | |
| | Total | 0.0 | 0.0 | 1.0 | 1.0 | 2.0 | 0.0 | 4.0 | 0.0 | 26.0 | 30.0 | 0.0 | 0.0 | 1.0 | 1.0 | 2.0 | 0.0 | 4.0 | 0.0 | 26.0 | 30.0 | 0.0 |
| TOTAL | PD-GP/EP | 1.0 | 3.0 | 7.0 | 9.0 | 7.0 | 0.0 | 27.0 | 10.0 | 69.0 | 106.0 | 1.0 | 3.0 | 6.6 | 9.0 | 7.0 | 0.0 | 26.6 | 10.0 | 67.2 | 103.8 | |
| | PD-GP/TP | 0.0 | 2.0 | 4.0 | 15.2 | 24.0 | 3.0 | 48.2 | 10.0 | 152.0 | 210.2 | 0.0 | 2.0 | 4.0 | 13.6 | 22.5 | 1.0 | 43.1 | 6.0 | 136.2 | 189.3 | |
| | PD-SP/TP | 0.0 | 1.0 | 4.0 | 3.0 | 20.3 | 1.0 | 29.3 | 1.0 | 104.5 | 134.8 | 0.0 | 1.0 | 4.0 | 3.0 | 17.0 | 1.0 | 26.0 | 1.0 | 93.6 | 120.6 | |
| GRAND TOTAL | | 1.0 | 6.0 | 15.0 | 27.2 | 51.3 | 4.0 | 104.5 | 21.0 | 325.5 | 451.0 | 1.0 | 6.0 | 14.6 | 25.6 | 46.5 | 2.0 | 95.7 | 19.0 | 299.0 | 413.7 | (37.3) |

## ADMINISTRATIVE SUPPORT POST REQUIREMENTS IN SOUTH WEST ASIA, NORTH AFRICA AND MIDDLE EAST

(in work-years)

| SOUTH WEST ASIA, NORTH AFRICA AND THE MIDDLE EAST BY COUNTRY/AREA | | 1996 (revised) | | | | | | | | | | | 1997 (initial) | | | | | | | | | | | Increase (decrease) over total (excl.JPO) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | D2 L7 | D1 L6 | P5 L5 | P4 L4 | P3 L3 | P2 L2 | s/Tot | NO | GS | TOT all | JPO | D2 L7 | D1 L6 | P5 L5 | P4 L4 | P3 L3 | P2 L2 | s/Tot | NO | GS | TOT all | JPO | |
| AFGHANISTAN | AS-SP/TP | – | – | – | – | 1.0 | – | 1.0 | – | 4.0 | 5.0 | | – | – | – | – | 1.0 | – | 1.0 | – | 4.0 | 5.0 | | |
| | Total | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 1.0 | 0.0 | 4.0 | 5.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 1.0 | 0.0 | 4.0 | 5.0 | 0.0 | 0.0 |
| ALGERIA | AS-GP/EP | – | – | – | – | – | – | 0.0 | 1.0 | – | 1.0 | | – | – | – | – | – | – | 0.0 | 1.0 | – | 1.0 | | |
| | AS-GP/TP | – | – | – | – | – | – | 0.0 | – | 2.0 | 2.0 | | – | – | – | – | – | – | 0.0 | – | 2.0 | 2.0 | | |
| | Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 2.0 | 3.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 2.0 | 3.0 | 0.0 | 0.0 |
| CYPRUS | AS-SP/TP | – | – | – | – | – | – | 0.0 | – | 2.0 | 2.0 | | – | – | – | – | – | – | 0.0 | – | 2.0 | 2.0 | | |
| | Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.0 | 2.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.0 | 2.0 | 0.0 | 0.0 |
| EGYPT | AS-GP/EP | – | – | – | – | – | – | 0.0 | 2.0 | 2.0 | 4.0 | | – | – | – | – | – | – | 0.0 | 2.0 | 2.0 | 4.0 | | |
| | AS-GP/TP | – | – | – | – | – | – | 0.0 | – | 2.0 | 2.0 | | – | – | – | – | – | – | 0.0 | – | 2.0 | 2.0 | | |
| | AS-SP/TP | – | – | – | – | – | – | 0.0 | – | – | 0.0 | 0.7 | – | – | – | – | – | – | 0.0 | – | – | 0.0 | | |
| | Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.0 | 4.0 | 6.0 | 0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.0 | 4.0 | 6.0 | 0.0 | 0.0 |
| ISLAMIC REPUBLIC OF IRAN | AS-GP/EP | – | – | – | 1.0 | – | – | 1.0 | 1.0 | 9.0 | 11.0 | | – | – | – | 1.0 | – | – | 1.0 | 1.0 | 9.0 | 11.0 | | |
| | AS-SP/TP | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | 0.7 | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | 0.4 | |
| | Total | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 1.0 | 1.0 | 10.0 | 12.0 | 0.7 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 1.0 | 1.0 | 10.0 | 12.0 | 0.4 | 0.0 |
| IRAQ | AS-GP/EP | – | – | – | – | – | – | 0.0 | – | 4.0 | 4.0 | | – | – | – | – | – | – | 0.0 | – | 4.0 | 4.0 | | |
| | AS-GP/TP | – | – | – | – | 1.0 | – | 1.0 | – | – | 1.0 | | | | – | – | 1.0 | – | 1.0 | – | – | 1.0 | | |
| | Total | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 1.0 | 0.0 | 4.0 | 5.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 1.0 | 0.0 | 4.0 | 5.0 | 0.0 | 0.0 |
| JORDAN | AS-GP/EP | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | | |
| | AS-GP/TP | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | | |
| | Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.0 | 2.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.0 | 2.0 | 0.0 | 0.0 |
| KUWAIT | AS-GP/TP | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | | – | – | – | – | – | – | 0.0 | – | 1.0 | 1.0 | | |
| | AS-SP/TP | – | – | – | – | – | – | 0.0 | – | – | 0.0 | | – | – | – | – | – | – | 0.0 | – | – | 0.0 | | |
| | Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 0.0 | 0.0 |

AS = Administrative support
GP = General Programmes
SP = Special Programmes
EP = Established Posts
TP = Temporary Posts

JPO = Junior Professional Officer
NO = Professional National Officer
GS = General Service Staff

## ADMINISTRATIVE SUPPORT POST REQUIREMENTS IN SOUTH WEST ASIA, NORTH AFRICA AND MIDDLE EAST

(in work-years)

| SOUTH WEST ASIA, NORTH AFRICA AND THE MIDDLE EAST BY COUNTRY/AREA | | 1996 (revised) | | | | | | | | | | | 1997 (initial) | | | | | | | | | | | Increase (decrease) over total (excl.JPO) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | D2 L7 | D1 L6 | P5 L5 | P4 L4 | P3 L3 | P2 L2 | s/Tot | NO | GS | TOT all | JPO | D2 L7 | D1 L6 | P5 L5 | P4 L4 | P3 L3 | P2 L2 | s/Tot | NO | GS | TOT all | JPO | |
| LEBANON | AS-GP/EP | - | - | - | - | - | - | 0.0 | - | 3.0 | 3.0 | | - | - | - | - | - | - | 0.0 | - | 3.0 | 3.0 | | |
| | AS-SP/TP | - | - | - | - | - | - | 0.0 | - | - | 0.0 | 0.9 | - | - | - | - | - | - | 0.0 | - | - | 0.0 | 0.1 | |
| | Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.0 | 3.0 | 0.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.0 | 3.0 | 0.1 | 0.0 |
| LIBYAN ARAB JAMAHIRIYA | AS-GP/TP | - | - | - | - | - | - | 0.0 | - | 1.0 | 1.0 | | - | - | - | - | - | - | 0.0 | - | 1.0 | 1.0 | | |
| | Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 0.0 | 0.0 |
| MAURITANIA | AS-GP/EP | - | - | - | 1.0 | - | - | 1.0 | - | 1.0 | 2.0 | | - | - | - | 0.6 | - | - | 0.6 | - | 0.6 | 1.2 | | |
| | AS-SP/TP | - | - | - | - | - | - | 0.0 | - | - | 0.0 | 0.4 | - | - | - | - | - | - | 0.0 | - | - | 0.0 | | |
| | Total | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 1.0 | 0.0 | 1.0 | 2.0 | 0.4 | 0.0 | 0.0 | 0.0 | 0.6 | 0.0 | 0.0 | 0.6 | 0.0 | 0.6 | 1.2 | 0.0 | (0.8) |
| MOROCCO | AS-SP/TP | - | - | - | - | - | - | 0.0 | 1.0 | - | 1.0 | | - | - | - | - | - | - | 0.0 | 1.0 | - | 1.0 | | |
| | Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 1.0 | 0.0 | 0.0 |
| PAKISTAN | AS-GP/EP | - | - | - | 2.0 | - | - | 2.0 | 1.0 | 4.0 | 7.0 | - | - | - | - | 2.0 | - | - | 2.0 | 1.0 | 4.0 | 7.0 | | |
| | AS-GP/TP | - | - | - | - | - | - | 0.0 | 1.0 | 1.0 | 2.0 | | - | - | - | - | - | - | 0.0 | 1.0 | 1.0 | 2.0 | | |
| | AS-SP/TP | - | - | - | - | 1.0 | - | 1.0 | - | 5.0 | 6.0 | 2.3 | - | - | - | - | 1.0 | - | 1.0 | - | 4.0 | 5.0 | 0.3 | |
| | Total | 0.0 | 0.0 | 0.0 | 2.0 | 1.0 | 0.0 | 3.0 | 2.0 | 10.0 | 15.0 | 2.3 | 0.0 | 0.0 | 0.0 | 2.0 | 1.0 | 0.0 | 3.0 | 2.0 | 9.0 | 14.0 | 0.3 | (1.0) |
| SAUDI ARABIA | AS-GP/TP | - | - | - | - | 1.0 | - | 1.0 | - | 1.0 | 2.0 | | - | - | - | - | 1.0 | - | 1.0 | - | 1.0 | 2.0 | | |
| | Total | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 1.0 | 0.0 | 1.0 | 2.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 1.0 | 0.0 | 1.0 | 2.0 | 0.0 | 0.0 |
| TAJIKISTAN | AS-GP/TP | - | - | - | - | 1.0 | - | 1.0 | - | 1.0 | 2.0 | | - | - | - | - | - | - | 0.0 | - | 1.0 | 1.0 | | |
| | Total | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 1.0 | 0.0 | 1.0 | 2.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 0.0 | (1.0) |
| UZBEKISTAN | AS-GP/TP | - | - | - | 1.0 | - | - | 1.0 | - | 2.0 | 3.0 | | - | - | - | 1.0 | - | - | 1.0 | - | 2.0 | 3.0 | | |
| | Total | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 1.0 | 0.0 | 2.0 | 3.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 1.0 | 0.0 | 2.0 | 3.0 | 0.0 | 0.0 |
| SYRIAN ARAB REPUBLIC | AS-GP/EP | - | - | - | - | - | - | 0.0 | - | 1.0 | 1.0 | | - | - | - | - | - | - | 0.0 | - | 1.0 | 1.0 | | |
| | Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 0.0 | 0.0 |
| YEMEN | AS-GP/EP | - | - | - | - | - | 1.0 | 1.0 | - | - | 1.0 | | - | - | - | - | - | 1.0 | 1.0 | - | - | 1.0 | | |
| | AS-GP/TP | - | - | - | - | - | - | 0.0 | - | 1.0 | 1.0 | | | - | - | - | - | - | 0.0 | - | 1.0 | 1.0 | | |
| | Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 0.0 | 1.0 | 2.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 0.0 | 1.0 | 2.0 | 0.0 | 0.0 |
| TOTAL | AS-GP/EP | 0.0 | 0.0 | 0.0 | 4.0 | 0.0 | 1.0 | 5.0 | 5.0 | 25.0 | 35.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.6 | 0.0 | 1.0 | 4.6 | 5.0 | 24.6 | 34.2 | 0.0 | |
| | AS-GP/TP | 0.0 | 0.0 | 0.0 | 1.0 | 3.0 | 0.0 | 4.0 | 1.0 | 13.0 | 18.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 2.0 | 0.0 | 3.0 | 1.0 | 13.0 | 17.0 | 0.0 | |
| | AS-SP/TP | 0.0 | 0.0 | 0.0 | 0.0 | 2.0 | 0.0 | 2.0 | 1.0 | 12.0 | 15.0 | 5.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.0 | 0.0 | 2.0 | 1.0 | 11.0 | 14.0 | 0.8 | |
| GRAND TOTAL | | 0.0 | 0.0 | 0.0 | 5.0 | 5.0 | 1.0 | 11.0 | 7.0 | 50.0 | 68.0 | 5.0 | 0.0 | 0.0 | 0.0 | 4.6 | 4.0 | 1.0 | 9.6 | 7.0 | 48.6 | 65.2 | 0.8 | (2.8) |

# CHAPTER VI: OTHER PROGRAMMES AND HEADQUARTERS EXPENDITURE, BUDGETS AND POST REQUIREMENTS

# OTHER PROGRAMMES

(in thousands of United States dollars)

| 1995 | 1996 | | 1997 | |
|---|---|---|---|---|
| AMOUNT OBLIGATED | ALLOCATION APPROVED BY 1995 EXCOM | PROPOSED REVISED ALLOCATION | SOURCE OF FUNDS AND TYPE OF ASSISTANCE | PROPOSED ALLOCATION/ PROJECTION |
| | | | GENERAL PROGRAMMES (1) | |
| | | | EMERGENCY ASSISTANCE | |
| 516.5 | 506.6 | 604.7 | – Emergency management training | 574.7 |
| 300.0 | – | 470.0 | – Warehousing of emergency stockpile | – |
| – | – | 1,000.0 | – Replenishment of emergency stockpile | – |
| | | | CARE AND MAINTENANCE | |
| 165.0 | 150.0 | 178.0 | – Assistance to individual refugees in various countries | 178.0 |
| (159.7) * | | | | |
| 808.7 | 645.7 | 682.0 | – Legal Assistance and Protection in various countries | 682.0 |
| 242.0 | – | 465.5 | – C.I.S. Conference | – |
| (149.7) * | | | | |
| 340.0 | 453.5 | 325.0 | – Insurance and inspection of goods | 325.0 |
| 75.0 | 355.0 | 135.0 | – Registration activities | 135.0 |
| 15.0 | 60.0 | 40.0 | – Legal non-refugee matters | 40.0 |
| | – | 10.0 | – Regional project | 10.0 |
| | | | VOLUNTARY REPATRIATION | |
| 260.0 | 180.0 | 200.0 | – Repatriation of individual cases from various countries | 200.0 |
| (206.7) * | | | | |
| 102.0 | 190.0 | 115.0 | – Repatriation of Chileans and others to Latin America | 115.0 |
| (81.4) * | | | | |
| – | 200.0 | 200.0 | – Repatriation of Cambodians from various countries | 100.0 |
| | | | LOCAL SETTLEMENT | |
| 543.3 | 462.3 | 462.3 | – Development and dissemination of protection data-bases | 462.3 |
| 370.0 | 100.0 | 220.0 | – Production of the 'State of the World's Refugees' | 400.0 |
| 420.3 | 575.5 | 376.0 | – Training activities | 376.0 |
| 110.0 | 130.0 | 80.0 | – Assistance to disabled refugees | 80.0 |
| (72.2) * | | | | |
| 440.0 | 1,140.0 | 950.0 | – Refugee public awareness campaign | 950.0 |
| 90.0 | 180.0 | 240.0 | – Evaluation studies | 240.0 |
| 326.0 | 200.0 | 406.5 | – Technical field consultancies | 400.0 |
| 382.8 | 332.0 | 461.0 | – People-Oriented Planning training | 310.0 |
| 82.0 | 82.0 | 92.0 | – NGO activities | 92.0 |
| – | – | 20.0 | – Regional project | 20.0 |
| | | | RESETTLEMENT | |
| 1,185.0 | 1,130.5 | 1,346.5 | – Resettlement of individual refugees from various countries | 1,336.5 |
| (523.2) * | | | | |
| 63.7 | 63.7 | 70.0 | – Language training for refugees being resettled | 70.0 |
| 4,771.3 | 2,487.3 | 3,282.0 | PROGRAMME DELIVERY | 2,932.4 |
| 2,765.3 | 3,404.6 | 3,425.0 | ADMINISTRATIVE SUPPORT | 3,808.2 |
| 13,181.0 | 13,028.7 | 15,856.5 | TOTAL (1) | 13,837.1 |

## OTHER PROGRAMMES

(in thousands of United States dollars)

| 1995 | 1996 | | 1997 | |
|---|---|---|---|---|
| AMOUNT OBLIGATED | ALLOCATION APPROVED BY 1995 EXCOM | PROPOSED REVISED ALLOCATION | SOURCE OF FUNDS AND TYPE OF ASSISTANCE | PROPOSED ALLOCATION/ PROJECTION |
| | | | **SPECIAL PROGRAMMES (2)** | |
| 65.4 | – | 120.0 | – EDUCATION ACCOUNT | – |
| | | | SPECIAL OPERATIONS | |
| 11.1 | – | – | – Cambodia Returnee Programme | – |
| 721.5 | – | 838.2 | – Comprehensive Plan of Action | – |
| 681.4 | 800.0 | 800.0 | – Public Awareness Materials | 800.0 |
| | | | OTHER TRUST FUNDS | |
| 2,515.8<br>(2,491.8) * | 1,568.0 | 1,000.0 | – DAFI | 1,000.0 |
| 5,489.7<br>(5,489.7) * | 10,000.0 | 7,000.0 | – Extra-budgetary Food | – |
| 380.2 | – | 1410.4 | – Environmental Co-ordination of Refugee Programmes | 898.0 |
| 2,400.0 | 2,350.0 | 1,860.1 | – Public Awareness Campaign | 1,759.1 |
| 100.0 | 100.0 | 200.0 | – Project and Programme Preparation Fund | 200.0 |
| 80.0 | 200.0 | 200.0 | – Identification and Formulation of Refugee Aid and Development Projects | 200.0 |
| – | – | 400.0 | – Initiative Fund for Refugee Women | 400.0 |
| 231.2 | | 146.6 | – Others | 40.3 |
| | | | PROGRAMME DELIVERY | |
| 716.5 | 856.3 | 1,600.0 | – Rwanda/Burundi Operation | 1,507.6 |
| – | – | 1,526.5 | – Humanitarian Assistance in former Yugoslavia | 1,700.0 |
| 716.4 | 856.2 | – | – Horn of Africa | – |
| 716.4 | 856.2 | – | – Afghan Repatriation | – |
| – | – | 208.9 | – Others | 208.9 |
| | | | ADMINISTRATIVE SUPPORT | |
| 829.9 | 887.7 | 2,500.0 | – Rwanda/Burundi Operation | 2,263.5 |
| – | – | 2,185.1 | – Humanitarian Assistance in former Yugoslavia | 2,400.0 |
| 829.8 | 887.7 | – | – Horn of Africa | – |
| 829.8 | 887.7 | – | – Afghan Repatriation | – |
| 1,263.7 | – | 700.0 | – Staff Housing | 700.0 |
| – | – | 1,305.2 | – Others | 736.2 |
| **10,597.3** | **20,249.8** | **24,001.0** | **TOTAL (2)** | **14,813.6** |
| **23,778.3** | **33,278.5** | **39,857.5** | **GRAND TOTAL (1+2)** | **28,650.7** |

* Represents amounts allocated/obligated for specific countries which are now included in the country/area tables.

## HEADQUARTERS

(in thousands of United States dollars)

| 1995 | 1996 | | 1997 | |
|---|---|---|---|---|
| AMOUNT OBLIGATED | ALLOCATION APPROVED BY 1995 EXCOM | PROPOSED REVISED ALLOCATION | SOURCE OF FUNDS AND TYPE OF ASSISTANCE | PROPOSED ALLOCATION/ PROJECTION |
| | | | **GENERAL PROGRAMMES (1)** | |
| 36,983.1 | 30,921.0 | 32,387.7 | PROGRAMME DELIVERY | 31,853.0 |
| 18,094.9 | 14,071.0 | 15,731.4 | ADMINISTRATIVE SUPPORT | 16,261.1 |
| **55,078.0** | **44,992.0** | **48,119.1** | **TOTAL (1)** | **48,114.1** |
| | | | **UN REGULAR BUDGET (2)** | |
| 27,936.7 | 25,092.1 | 25,638.5 | ADMINISTRATIVE SUPPORT | 25,521.0 |
| **27,936.7** | **25,092.1** | **25,638.5** | **TOTAL (2)** | **25,521.0** |
| | | | **SPECIAL PROGRAMMES (3)** | |
| | | | PROGRAMME DELIVERY | |
| 384.3 | 512.9 | 874.2 | Angola Returnee Programme | 1,119.4 |
| 641.0 | 750.6 | 1,276.5 | Horn of Africa | 1,180.9 |
| 217.3 | 330.9 | 487.5 | Liberia Repatriation | 430.8 |
| 2,296.4 | 1,579.0 | 1,004.3 | Mozambique Repatriation | – |
| 7,770.3 | 5,781.8 | 7,112.5 | Rwanda /Burundi Operation | 7,314.4 |
| 564.5 | 723.6 | 570.1 | Guatemala Returnee Programme | 433.5 |
| 5,913.8 | 98.5 | 5,655.6 | Humanitarian Assistance in former Yugoslavia | 5,413.9 |
| 126.6 | 135.8 | – | Cambodia Returnee Programme | – |
| 1,327.3 | 830.1 | 552.5 | Comprehensive Plan of Action | – |
| – | – | – | Indochinese Returnee/Reintegration | 297.6 |
| 519.8 | 568.7 | 325.8 | Sri Lanka Repatriation Programme | 347.9 |
| 1,151.7 | 1,381.9 | 1,063.4 | Myanmar Repatriation | 903.4 |
| 739.2 | 885.4 | 1,213.6 | Afghanistan Repatriation | 1,242.6 |
| 1,180.7 | – | – | Central Asian Republics | – |
| 242.4 | 413.1 | 204.1 | Georgia | 216.1 |
| 100.7 | 159.4 | 97.5 | Azerbaijan | 108.0 |
| – | – | 544.4 | Mali Repatriation | 551.4 |
| – | – | 136.8 | Togo Repatriation | 103.3 |
| 159.3 | 303.7 | 642.3 | Private Sector Fund Raising | 643.3 |
| 1,720.4 | 1,337.6 | 1,677.9 | Various global/regional projects | 1,322.8 |
| 25,055.7 | 15,793.0 | 23,439.0 | SUB–TOTAL (PROGRAMME DELIVERY) | 21,629.3 |
| | | | ADMINISTRATIVE SUPPORT | |
| 417.4 | 634.8 | 1,446.9 | Angola Returnee Programme | 1,513.4 |
| 630.3 | 827.7 | 1,412.8 | Horn of Africa | 1,209.5 |
| 357.0 | 507.2 | 872.3 | Liberia Repatriation | 753.0 |
| 2,457.2 | 1,393.0 | 768.6 | Mozambique Repatriation | – |
| 6,896.3 | 7,696.9 | 6,895.3 | Rwanda /Burundi Operation | 7,498.4 |
| 407.6 | 668.9 | 470.9 | Guatemala Returnee Programme | 425.2 |
| 6,681.8 | 150.9 | 6,784.8 | Humanitarian Assistance in former Yugoslavia | 6,394.1 |
| 108.1 | 208.1 | – | Cambodia Returnee Programme | – |
| 1,315.8 | 1,022.3 | 616.7 | Comprehensive Plan of Action | – |
| – | – | – | Indochinese Returnee/Reintegration | 420.0 |
| 433.5 | 622.2 | 440.9 | Sri Lanka Repatriation Programme | 469.4 |
| 901.9 | 1,030.7 | 779.3 | Myanmar Repatriation | 493.0 |
| 1,151.6 | 1,491.9 | 1,666.3 | Afghanistan Repatriation | 1,739.3 |
| 700.5 | – | – | Central Asian Republics | – |
| 398.4 | 633.3 | 365.2 | Georgia | 377.8 |
| 165.6 | 244.3 | 174.5 | Azerbaijan | 188.7 |
| – | – | 597.7 | Mali Repatriation | 597.1 |
| – | – | 244.8 | Togo Repatriation | 180.6 |
| 719.7 | 1,031.6 | 813.7 | Private Sector Fund Raising | 793.4 |
| 702.3 | 753.9 | 762.7 | Various global/regional projects | 653.9 |
| 728.1 | 292.0 | 806.0 | Junior Professional Officers | 806.0 |
| 25,173.1 | 19,211.7 | 25,919.4 | SUB–TOTAL (ADMINISTRATIVE SUPPORT) | 24,512.8 |
| **50,228.8** | **35,004.7** | **49,358.4** | **TOTAL (3)** | **46,142.1** |
| **133,243.5** | **105,088.8** | **123,116.0** | **GRAND TOTAL (1–3)** | **119,777.2** |

## PROGRAMME DELIVERY POST REQUIREMENTS FOR OTHER PROGRAMMES AND HEADQUARTERS
(in work-years)

| OTHER PROGRAMMES AND HEADQUARTERS | | 1996 (revised) | | | | | | | | | | 1997 (initial) | | | | | | | | | | Increase (decrease) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | ASG | D2 L7 | D1 L6 | P5 L5 | P4 L4 | P3 L3 | P2 L2 | s/Tot | GS | TOT all | ASG | D2 L7 | D1 L6 | P5 L5 | P4 L4 | P3 L3 | P2 L2 | s/Tot | GS | TOT all | over total |
| EXECUTIVE DIRECTION AND MANAGEMENT | PD-GP/EP | 1.0 | – | – | – | 1.0 | 1.0 | 2.0 | 5.0 | 6.0 | 11.0 | 1.0 | – | – | – | 1.0 | 1.0 | 2.0 | 5.0 | 6.0 | 11.0 | |
| | PD-GP/TP | – | – | – | – | 1.0 | 1.0 | 1.0 | 3.0 | – | 3.0 | – | – | – | – | 1.0 | 1.0 | 1.0 | 3.0 | – | 3.0 | |
| | PD-SP/EP | – | – | – | – | – | 2.0 | – | 2.0 | – | 2.0 | – | – | – | – | – | 2.0 | – | 2.0 | – | 2.0 | |
| | PD-SP/TP | – | – | – | 0.8 | 1.0 | 1.0 | 3.0 | 5.8 | 1.0 | 6.8 | – | – | – | – | 1.0 | 1.0 | 3.0 | 5.0 | 1.0 | 6.0 | |
| | Total | 1.0 | 0.0 | 0.0 | 0.8 | 3.0 | 5.0 | 6.0 | 15.8 | 7.0 | 22.8 | 1.0 | 0.0 | 0.0 | 0.0 | 3.0 | 5.0 | 6.0 | 15.0 | 7.0 | 22.0 | (0.8) |
| DIVISION OF INTERNATIONAL PROTECTION | PD-GP/EP | – | 1.0 | – | 5.0 | 8.0 | 1.0 | 1.0 | 16.0 | 21.5 | 37.5 | – | 1.0 | – | 5.0 | 8.0 | 1.0 | 1.0 | 16.0 | 21.0 | 37.0 | |
| | PD-GP/TP | – | – | – | – | – | 1.0 | – | 1.0 | – | 1.0 | – | – | – | – | – | 1.0 | – | 1.0 | – | 1.0 | |
| | PD-SP/EP | – | – | 1.0 | 1.0 | – | 5.1 | – | 7.1 | 4.0 | 11.1 | – | – | 1.0 | 1.0 | – | 5.0 | – | 7.0 | 4.0 | 11.0 | |
| | PD-SP/TP | – | – | – | 1.0 | 6.6 | 1.0 | – | 8.6 | 2.0 | 10.6 | – | – | – | 1.0 | 7.0 | 1.0 | – | 9.0 | 2.0 | 11.0 | |
| | Total | 0.0 | 1.0 | 1.0 | 7.0 | 14.6 | 8.1 | 1.0 | 32.7 | 27.5 | 60.2 | 0.0 | 1.0 | 1.0 | 7.0 | 15.0 | 8.0 | 1.0 | 33.0 | 27.0 | 60.0 | (0.2) |
| REGIONAL BUREAUX | PD-GP/EP | – | 5 | – | 14.0 | 11.4 | 7.0 | 1.0 | 38.4 | 47.0 | 85.4 | – | 5.0 | – | 14.0 | 11.0 | 6.0 | 1.0 | 37.0 | 46.0 | 83.0 | |
| | PD-GP/TP | – | – | – | 1.0 | 2.6 | 4.0 | 1.6 | 9.2 | 4.7 | 13.9 | – | – | – | 1.0 | 3.0 | 5.5 | 1.0 | 10.5 | 4.0 | 14.5 | |
| | PD-SP/TP | – | – | 2.0 | 6.0 | 9.2 | 15.0 | 0.7 | 32.9 | 38.0 | 70.9 | – | – | 2.0 | 6.0 | 8.0 | 13.5 | 1.0 | 30.5 | 36.5 | 67.0 | |
| | Total | 0.0 | 5.0 | 2.0 | 21.0 | 23.2 | 26.0 | 3.3 | 80.5 | 89.7 | 170.2 | 0.0 | 5.0 | 2.0 | 21.0 | 22.0 | 25.0 | 3.0 | 78.0 | 86.5 | 164.5 | (5.7) |
| DIVISION OF EXTERNAL RELATIONS | PD-GP/EP | – | 1.0 | 1.0 | – | 4.0 | 3.0 | – | 9.0 | 17.0 | 26.0 | – | 1.0 | 1.0 | – | 4.0 | 3.0 | – | 9.0 | 17.0 | 26.0 | |
| | PD-GP/TP | – | – | – | 1.0 | – | – | – | 1.0 | – | 1.0 | – | – | – | 1.0 | – | | – | 1.0 | – | 1.0 | |
| | PD-SP/EP | – | – | – | – | 1.0 | 1.0 | – | 2.0 | 1.0 | 3.0 | – | – | – | – | 1.0 | 1.0 | – | 2.0 | 1.0 | 3.0 | |
| | PD-SP/TP | – | – | – | – | 3.0 | 3.0 | 3.0 | 9.0 | 2.0 | 11.0 | – | – | – | – | 3.0 | 3.0 | 3.0 | 9.0 | 2.0 | 11.0 | |
| | Total | 0.0 | 1.0 | 1.0 | 1.0 | 8.0 | 7.0 | 3.0 | 21.0 | 20.0 | 41.0 | 0.0 | 1.0 | 1.0 | 1.0 | 8.0 | 7.0 | 3.0 | 21.0 | 20.0 | 41.0 | 0.0 |
| DIVISION OF PROGRAMMES AND OPERATIONAL SUPPORT | PD-GP/EP | – | 1.0 | – | 7.0 | 11.2 | 1.0 | – | 20.2 | 6.8 | 27.0 | – | 1.0 | – | 6.0 | 11.0 | 1.0 | – | 19.0 | 7.0 | 26.0 | |
| | PD-GP/TP | – | – | – | 1.0 | 2.2 | 1.0 | – | 4.2 | 6.0 | 10.2 | – | – | – | 1.0 | 2.0 | 1.0 | – | 4.0 | 1.0 | 5.0 | |
| | PD-SP/EP | – | – | – | 3.0 | 6.0 | 2.0 | – | 11.0 | 7.0 | 18.0 | – | – | – | 3.0 | 6.0 | 2.0 | – | 11.0 | 7.0 | 18.0 | |
| | PD-SP/TP | – | – | – | 1.0 | 10.0 | 3.0 | – | 14.0 | 5.5 | 19.5 | – | – | – | 1.0 | 10.0 | 3.0 | – | 14.0 | 5.0 | 19.0 | |
| | Total | 0.0 | 1.0 | 0.0 | 12.0 | 29.4 | 7.0 | 0.0 | 49.4 | 25.3 | 74.7 | 0.0 | 1.0 | 0.0 | 11.0 | 29.0 | 7.0 | 0.0 | 48.0 | 20.0 | 68.0 | (6.7) |
| | PD-GP/EP | 1.0 | 8.0 | 1.0 | 26.0 | 35.6 | 13.0 | 4.0 | 88.6 | 98.3 | 186.9 | 1.0 | 8.0 | 1.0 | 25.0 | 35.0 | 12.0 | 4.0 | 86.0 | 97.0 | 183.0 | |
| | PD-GP/TP | – | – | – | 3.0 | 5.8 | 7.0 | 2.6 | 18.4 | 10.7 | 29.1 | 0.0 | 0.0 | 0.0 | 3.0 | 6.0 | 8.5 | 2.0 | 19.5 | 5.0 | 24.5 | |
| | PD-SP/EP | – | – | 1.0 | 4.0 | 7.0 | 10.1 | – | 22.1 | 12.0 | 34.1 | 0.0 | 0.0 | 1.0 | 4.0 | 7.0 | 10.0 | 0.0 | 22.0 | 12.0 | 34.0 | |
| | PD-SP/TP | – | – | 2.0 | 8.8 | 29.8 | 23.0 | 6.7 | 70.3 | 48.5 | 118.8 | 0.0 | 0.0 | 2.0 | 8.0 | 29.0 | 21.5 | 7.0 | 67.5 | 46.5 | 114.0 | |
| GRAND TOTAL | | 1.0 | 8.0 | 4.0 | 41.8 | 78.2 | 53.1 | 13.3 | 199.4 | 169.5 | 368.9 | 1.0 | 8.0 | 4.0 | 40.0 | 77.0 | 52.0 | 13.0 | 195.0 | 160.5 | 355.5 | (13.4) |

| | |
|---|---|
| PD = Programme Delivery | EP = Established Posts |
| RB = UN Regular Budget | TP = Temporary Posts |
| GP = General Programmes | GS = General Service Staff |
| SP = Special Programmes | |

## ADMINISTRATIVE SUPPORT POST REQUIREMENTS FOR OTHER PROGRAMMES AND HEADQUARTERS
(in work-years)

| OTHER PROGRAMMES AND HEADQUARTERS | | 1996 (revised) | | | | | | | | | | | 1997 (initial) | | | | | | | | | | | Increase (decrease) over total (excl.JPO) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | USG ASG | D2 L7 | D1 L6 | P5 L5 | P4 L4 | P3 L3 | P2 L2 | s/Tot | GS | TOT all | JPO | USG ASG | D2 L7 | D1 L6 | P5 L5 | P4 L4 | P3 L3 | P2 L2 | s/Tot | GS | TOT all | JPO | |
| EXECUTIVE DIRECTION AND MANAGEMENT | AS-RB/EP | 2.0 | – | 2.0 | 4.0 | 2.0 | 1.0 | 1.0 | 12.0 | 7.0 | 19.0 | | 2.0 | – | 2.0 | 4.0 | 2.0 | 1.0 | 1.0 | 12.0 | 7.0 | 19.0 | | |
| | AS-GP/EP | – | – | – | – | 1.0 | 1.0 | – | 2.0 | – | 2.0 | | – | – | – | – | 1.0 | 1.0 | – | 2.0 | – | 2.0 | | |
| | AS-GP/TP | – | 1.0 | 1.0 | – | – | – | – | 2.0 | 2.0 | 4.0 | | – | 1.0 | 1.0 | – | – | – | – | 2.0 | 2.0 | 4.0 | | |
| | AS-SP/EP | – | – | – | – | 2.0 | 1.0 | – | 3.0 | 2.0 | 5.0 | | – | – | – | – | 2.0 | 1.0 | – | 3.0 | 2.0 | 5.0 | | |
| | AS-SP/TP | – | – | – | – | – | 1.0 | – | 1.0 | 1.0 | 2.0 | | – | – | – | – | – | 1.0 | – | 1.0 | 1.0 | 2.0 | | |
| | Total | 2.0 | 1.0 | 3.0 | 4.0 | 5.0 | 4.0 | 1.0 | 20.0 | 12.0 | 32.0 | 0.0 | 2.0 | 1.0 | 3.0 | 4.0 | 5.0 | 4.0 | 1.0 | 20.0 | 12.0 | 32.0 | 0.0 | 0.0 |
| DIVISION OF INTERNAT PROTECTION | AS-RB/EP | – | – | – | – | – | – | 1.0 | 1.0 | 1.0 | 2.0 | | – | – | – | – | – | – | 1.0 | 1.0 | 1.0 | 2.0 | | |
| | Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 1.0 | 2.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 1.0 | 2.0 | 0.0 | 0.0 |
| REGIONAL BUREAUX | AS-RB/EP | – | – | 5.0 | – | 1.0 | – | – | 6.0 | – | 6.0 | | – | – | 5.0 | – | 1.0 | – | – | 6.0 | – | 6.0 | | |
| | AS-GP/EP | – | – | – | – | – | 2.0 | – | 2.0 | 3.0 | 5.0 | | – | – | – | – | – | 2.0 | – | 2.0 | 3.0 | 5.0 | | |
| | AS-GP/TP | – | – | – | – | – | 1.0 | – | 1.0 | 1.0 | 2.0 | | – | – | – | – | – | 1.0 | – | 1.0 | 1.0 | 2.0 | | |
| | AS-SP/TP | – | – | – | – | 1.0 | 3.0 | – | 4.0 | 5.6 | 9.6 | 1.9 | – | – | – | – | 1.0 | 3.0 | – | 4.0 | 6.0 | 10.0 | 0.2 | |
| | Total | 0.0 | 0.0 | 5.0 | 0.0 | 2.0 | 6.0 | 0.0 | 13.0 | 9.6 | 22.6 | 1.9 | 0.0 | 0.0 | 5.0 | 0.0 | 2.0 | 6.0 | 0.0 | 13.0 | 10.0 | 23.0 | 0.2 | 0.4 |
| DIVISION OF EXTERNAL RELATIONS | AS-RB/EP | – | – | 1.0 | 4.0 | 3.0 | 1.0 | 5.0 | 14.0 | 6.0 | 20.0 | | – | – | 1.0 | 4.0 | 3.0 | 1.0 | 5.0 | 14.0 | 6.0 | 20.0 | | |
| | AS-GP/EP | – | – | – | – | 2.0 | – | – | 2.0 | 1.0 | 3.0 | | – | – | – | – | 2.0 | – | – | 2.0 | 1.0 | 3.0 | | |
| | AS-GP/TP | – | – | – | – | – | – | – | 0.0 | 1.0 | 1.0 | | – | – | – | – | – | – | – | 0.0 | 1.0 | 1.0 | | |
| | AS-SP/EP | – | – | – | – | – | 1.0 | – | 1.0 | 4.0 | 5.0 | | – | – | – | – | – | 1.0 | – | 1.0 | 4.0 | 5.0 | | |
| | AS-SP/TP | – | – | – | – | 1.0 | 2.0 | 1.0 | 4.0 | 6.0 | 10.0 | 2.7 | – | – | – | – | 1.0 | 2.0 | 1.0 | 4.0 | 6.0 | 10.0 | 0.0 | |
| | Total | 0.0 | 0.0 | 1.0 | 4.0 | 6.0 | 4.0 | 6.0 | 21.0 | 18.0 | 39.0 | 2.7 | 0.0 | 0.0 | 1.0 | 4.0 | 6.0 | 4.0 | 6.0 | 21.0 | 18.0 | 39.0 | 0.0 | 0.0 |
| DIVISION OF THE CONTROLLER AND MANAGEMENT SERVICES | AS-RB/EP | – | 1.0 | – | 3.0 | 4.0 | 14.0 | 5.0 | 27.0 | 66.0 | 93.0 | | – | 1.0 | – | 3.0 | 4.0 | 14.0 | 5.0 | 27.0 | 65.0 | 92.0 | | |
| | AS-GP/EP | – | – | – | – | 1.0 | – | 1.0 | 2.0 | 9.0 | 11.0 | | – | – | – | – | 1.0 | – | 1.0 | 2.0 | 10.0 | 12.0 | | |
| | AS-GP/TP | – | – | – | – | 1.0 | 4.0 | 1.0 | 6.0 | 8.0 | 14.0 | | – | – | – | – | 2.0 | 4.0 | 1.0 | 7.0 | 7.0 | 14.0 | | |
| | AS-SP/EP | – | – | 1.0 | – | 5.0 | 1.9 | – | 7.9 | 3.0 | 10.9 | | – | – | 1.0 | – | 5.0 | 2.0 | – | 8.0 | 3.0 | 11.0 | | |
| | AS-SP/TP | – | – | – | – | 4.0 | 4.5 | – | 8.5 | 22.0 | 30.5 | | – | – | – | – | 3.3 | 3.3 | – | 6.7 | 16.0 | 22.7 | | |
| | Total | 0.0 | 1.0 | 1.0 | 3.0 | 15.0 | 24.4 | 7.0 | 51.4 | 108.0 | 159.4 | 0.0 | 0.0 | 1.0 | 1.0 | 3.0 | 15.3 | 23.3 | 7.0 | 50.7 | 101.0 | 151.7 | 0.0 | (7.6) |

AS = Administrative support
RB = UN Regular Budget
GP = General Programmes
SP = Special Programmes

EP = Established Posts
TP = Temporary Posts
JPO = Junior Professional Officer
GS = General Service Staff

## ADMINISTRATIVE SUPPORT POST REQUIREMENTS FOR OTHER PROGRAMMES AND HEADQUARTERS
(in work-years)

| OTHER PROGRAMMES AND HEADQUARTERS | | 1996 (revised) | | | | | | | | | | | 1997 (initial) | | | | | | | | | | | Increase (decrease) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | USG ASG | D2 L7 | D1 L6 | P5 L5 | P4 L4 | P3 L3 | P2 L2 | s/Tot | GS | TOT all | JPO | USG ASG | D2 L7 | D1 L6 | P5 L5 | P4 L4 | P3 L3 | P2 L2 | s/Tot | GS | TOT all | JPO | over total (excl.JPO) |
| DIVISION OF PROGRAMMES AND OPERATIONAL SUPPORT | AS-RB/EP | – | – | 1.0 | 3.0 | 1.0 | 3.0 | 2.0 | 10.0 | 22.2 | 32.2 | | – | – | 1.0 | 3.0 | 1.0 | 3.0 | 2.0 | 10.0 | 22.0 | 32.0 | | |
| | AS-GP/EP | – | – | – | – | 3.0 | 3.5 | – | 6.5 | 5.0 | 11.5 | | – | – | – | – | 3.0 | 3.0 | – | 6.0 | 5.0 | 11.0 | | |
| | AS-SP/EP | – | – | – | – | – | 1.0 | – | 1.0 | 5.0 | 6.0 | | – | – | – | – | – | 1.0 | – | 1.0 | 5.0 | 6.0 | | |
| | AS-SP/TP | – | – | – | – | 3.0 | 1.0 | – | 4.0 | 11.0 | 15.0 | 3.3 | – | – | – | – | 3.0 | 1.0 | – | 4.0 | 10.0 | 14.0 | 0.6 | |
| | Total | 0.0 | 0.0 | 1.0 | 3.0 | 7.0 | 8.5 | 2.0 | 21.5 | 43.2 | 64.7 | 3.3 | 0.0 | 0.0 | 1.0 | 3.0 | 7.0 | 8.0 | 2.0 | 21.0 | 42.0 | 63.0 | 0.6 | (1.7) |
| DIVISION OF HUMAN RESOURCES MANAGEMENT | AS-RB/EP | – | 1.0 | 1.0 | 5.0 | 3.0 | 8.0 | 1.0 | 19.0 | 44.6 | 63.6 | | – | 1.0 | 1.0 | 5.0 | 3.0 | 8.0 | 1.0 | 19.0 | 44.0 | 63.0 | | |
| | AS-GP/EP | – | – | – | – | 3.0 | 2.0 | – | 5.0 | 7.5 | 12.5 | | – | – | – | – | 3.0 | 2.0 | – | 5.0 | 8.0 | 13.0 | | |
| | AS-GP/TP | – | – | – | – | – | 1.0 | – | 1.0 | 4.0 | 5.0 | | – | – | – | – | – | 1.0 | – | 1.0 | 4.0 | 5.0 | | |
| | AS-SP/EP | – | – | – | – | – | 2.0 | – | 2.0 | 5.8 | 7.8 | | – | – | – | – | – | 2.0 | – | 2.0 | 6.0 | 8.0 | | |
| | AS-SP/TP | – | – | – | 1.0 | 8.2 | 5.0 | – | 14.2 | 43.0 | 57.2 | | – | – | – | 1.0 | 8.0 | 5.0 | – | 14.0 | 42.0 | 56.0 | | |
| | Total | 0.0 | 1.0 | 1.0 | 6.0 | 14.2 | 18.0 | 1.0 | 41.2 | 104.6 | 146.0 | 0.0 | 0.0 | 1.0 | 1.0 | 6.0 | 14.0 | 18.0 | 1.0 | 41.0 | 104.0 | 145.0 | 0.0 | (1.0) |
| STAFF COUNCIL | AS-SP/TP | – | – | – | – | – | 1.0 | – | 1.0 | 1.0 | 2.0 | | – | – | – | – | – | 1.0 | – | 1.0 | 1.0 | 2.0 | | |
| | Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 1.0 | 1.0 | 2.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 1.0 | 1.0 | 2.0 | 0.0 | 0.0 |
| | AS-RB/EP | 2.0 | 2.0 | 10.0 | 19.0 | 14.0 | 27.0 | 15.0 | 89.0 | 146.8 | 235.8 | | 2.0 | 2.0 | 10.0 | 19.0 | 14.0 | 27.0 | 15.0 | 89.0 | 145.0 | 234.0 | | |
| | AS-GP/EP | 0.0 | 0.0 | 0.0 | 0.0 | 10.0 | 8.5 | 1.0 | 19.5 | 25.5 | 45.0 | | 0.0 | 0.0 | 0.0 | 0.0 | 10.0 | 8.0 | 1.0 | 19.0 | 27.0 | 46.0 | | |
| | AS-GP/TP | 0.0 | 1.0 | 1.0 | 0.0 | 1.0 | 6.0 | 1.0 | 10.0 | 16.0 | 26.0 | | 0.0 | 1.0 | 1.0 | 0.0 | 2.0 | 6.0 | 1.0 | 11.0 | 15.0 | 26.0 | | |
| | AS-SP/EP | 0.0 | 0.0 | 1.0 | 0.0 | 7.0 | 6.9 | 0.0 | 14.9 | 19.8 | 34.7 | | 0.0 | 0.0 | 1.0 | 0.0 | 7.0 | 7.0 | 0.0 | 15.0 | 20.0 | 35.0 | | |
| | AS-SP/TP | 0.0 | 0.0 | 0.0 | 1.0 | 17.2 | 17.5 | 1.0 | 36.7 | 89.6 | 126.2 | 7.9 | 0.0 | 0.0 | 0.0 | 1.0 | 16.3 | 16.3 | 1.0 | 34.7 | 82.0 | 116.7 | 0.8 | |
| GRAND TOTAL | | 2.0 | 3.0 | 12.0 | 20.0 | 49.2 | 65.9 | 18.0 | 170.1 | 297.6 | 467.7 | 7.9 | 2.0 | 3.0 | 12.0 | 20.0 | 49.3 | 64.3 | 18.0 | 168.7 | 289.0 | 457.7 | 0.8 | (10.0) |